



കേരള സർവകലാശാല
UNIVERSITY OF KERALA

വാർഷിക വരവ് ചെലവ് കണക്ക്
ANNUAL ACCOUNTS

2014-2015

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UNIVERSITY

I. RECEIPTS AND PAYMENTS ACCOUNT FOR

RECEIPTS	
Head of Account	Amount Rs.
Opening balance as on 01-04-2014	516590411
PART I NON PLAN (ANNEXURE I)	
<i>MH.1.General Administration</i>	1900994494
<i>2. Examinations</i>	431066064
<i>3. 3 to 69 Departments/Centres/Misce: etc.</i>	517541223
<i>4. 6th UGC Pay Revision Arrears</i>	0
Total - Part I Non Plan	2849601781
PART II PLAN (ANNEXURE II)	
<i>i. Grant from State Government</i>	166691450
<i>ii. Grant from University Grants Commission</i>	24181798
<i>iii. Capital Receipts</i>	0
Total - Part II plan	190873248
PART III EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES	
<i>A. Funds from State Government (Annexure III)</i>	21662881
<i>B. Funds from University Grants Commission (Annexure IV)</i>	127653216
<i>C. Funds from Government of India (Annexure V)</i>	26148499
<i>D. Funds from other agencies (Annexure VI)</i>	20745477
Total - Part III Earmarked Funds for Research Fellowships & Schemes	196210073
PART IV DEBTS AND DEPOSITS (ANNEXURE VII)	
Total Receipts during the Year	4063922200
TOTAL	4580512611

OF KERALA

THE FINANCIAL YEAR ENDING 31ST MARCH 2015

PAYMENTS	
Head of Account	Amount Rs.
PART.I NON PLAN (ANNEXURE VIII)	
<i>MH.1. General Administration</i>	316120593
<i>2. Examinations</i>	366327603
<i>3. 3 to 69 Departments/Centres/Misce:etc.</i>	<u>1754459562</u>
<i>4. 6th UGC Pay Revision Arrears</i>	2436907758 46329598
Total Part I Non Plan	2483237356
PART II PLAN (ANNEXURE VIII)	
<i>MH.1. General Administration</i>	0
<i>3 to 69 Departments / Centres / Misc. Etc.</i>	207655133
Total Part II Plan	207655133
PART III EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES	
<i>A. Funds from State Government</i>	26700967
<i>B. Funds from University Grants Commission</i>	78439836
<i>C. Funds from Government of India</i>	27470968
<i>D. Funds from other Agencies</i>	23074584
Total - Part III Earmarked Funds for Research Fellowships & Schemes	155686355
PART IV. DEBTS AND DEPOSITS	1300936889
Total Payments during the Year	4147515733
Closing Balance as on 31-3-2015	432996878
TOTAL	4580512611

UNIVERSITY OF KERALA	
II. Grand Summary of the Appropriation Accounts for the Financial year ending 31-03-2015	
<i>Particulars</i>	<i>Amount</i>
Total Budget estimate of expenditure	4837777200
Final allotment taking in to account the re-appropriations effected	4837777200
Actual expenditure	4147515733
Net Savings (+) / Excess (-)	690261467 (+)

Notes attached to and part of accounts

1. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
2. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
3. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of Travancore and Cash counters in the main office campus at Palayam and Kariavattom Campus of the University.
4. Grand total of the closing balances of the Bank and Treasury accounts of the University as on 31st March 2015 is ` **443123644/-**.
5. Total amount of the investments in term deposits as on 31st March 2015 is ` **3082226750/-**
6. Certificates of Investments are in the safe custody of the Finance Officer.
7. An additional statement showing DDF accounts is disclosed as ANNEXURE IX .
8. Interest on General Deposits earned and re-invested is shown as a contra item under Part I.
9. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the I Receipts and payments account.
10. Financial Estimates of income and expenditure for the financial year 2014-15 was considered and approved by the Senate at its meeting held on 5th March 2014.
11. UGC Pay revision arrears Rs.**45739980/-**-sanctioned and released by Govt: of Kerala in March,2014 has been disbursed during 2014-15.

Sd/-
P.K.RAJU
FINANCE OFFICER

ANNEXURE I
RECEIPTS 2014-2015
PART I - Non-Plan

<i>Sl. No.</i>	<i>Head of Account</i>	<i>Budget Estimates Rs.</i>	<i>Actual Receipts Rs.</i>	<i>Variation between 2 & 3 Rs.</i>	<i>More (+) Less (-)</i>
	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	
1	General Administration				
	a. Grants from the State Government	1900000000	1711800000	188200000	(-)
	b. General Receipts	259916000	189194494	70721506	(-)
2	Examinations	402280000	431066064	28786064	(+)
3	Institute of English	300000	300569	569	(+)
4	Department of Psychology	500000	896627	396627	(+)
5	Department of Philosophy	100000	60010	39990	(-)
6	Department of Library & Info. Science	300000	247318	52682	(-)
7	Department of Communication and Journalism	150000	65229	84771	(-)
8	Department of German	25000	24495	505	(-)
9	Department of Russian	100000	33860	66140	(-)
10	Department of History	200000	106865	93135	(-)
11	Department of Politics	400000	163604	236396	(-)
12	Department of Economics	180000	298610	118610	(+)
13	Centre for Rural Studies	0	1450	1450	(+)
14	Department of Islamic Studies & Culture	50000	28705	21295	(-)
15	Department of Sociology	300000	204015	95985	(-)
16	Department of Archaeology	60000	123439	63439	(+)
17	Department of Botany	250000	100045	149955	(-)
18	Department of Chemistry	400000	132545	267455	(-)
19	Department of Bio-chemistry	300000	171178	128822	(-)
20	Department of Geology	600000	281760	318240	(-)
21	Department of Aqu. Bio. & Fisheries	210000	106046	103954	(-)
22	Department of Physics	360000	133413	226587	(-)
23	Department of Electronic Science & Instrumentation	0	0	0	
24	Department of Statistics	300000	95010	204990	(-)

	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	
25	Department of Demography	300000	203938	96062	(-)
26	Department of Mathematics	300000	137473	162527	(-)
27	Department of Zoology	200000	97819	102181	(-)
28	Department of Basic Medical Science	0	0	0	
29	Department of Opto-Electronics	1600000	1837200	237200	(+)
30	Department of Bio-Technology	300000	428227	128227	(+)
31	Department of Environmental Science	350000	197397	152603	(-)
32	Department of Computer Science	2000000	1853380	146620	(-)
33	Department of Futures Studies	400000	889698	489698	(+)
34	Department of Computational Biology and Bio- Informatics	500000	691662	191662	(+)
35	Department of Malayalam	250000	133677	116323	(-)
36	Department of Tamil	100000	57078	42922	(-)
37	Department of Hindi	150000	55041	94959	(-)
38	Centre for translation and translation studies	100000	69249	30751	(-)
39	Department of Sanskrit	150000	42873	107127	(-)
40	Department of Arabic	300000	158653	141347	(-)
41	Department of Linguistics	400000	105648	294352	(-)
42	Oriental Research Institute and Manuscripts Library	75000	2210	72790	(-)
43	Department of Education	120000	76155	43845	(-)
44	Centre for Educational Technology	0	0	0	
45	Department of Commerce	250000	541661	291661	(+)
46	Department of Law	150000	187747	37747	(+)
47	Institute of Management in Kerala	12000000	38785160	26785160	(+)
48	Department of Visual Arts	0	49728	49728	(+)
49	Department of Music	40000	38075	1925	(-)
50	Institute of Distance Education	70000000	93310258	23310258	(+)
	(a) Learner Support Centres	70000000	19398783	50601217	(-)

	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	
51	Study Centres,				
	(a) Administrative Wing, Kariavattom	5000	0	5000	(-)
	(b) International Centre for Kerala Studies	20000	53461	33461	(+)
	(c) Sree Narayana Centre for study of Social Changes	0	0	0	
	(d) Centre for Vedanta Studies	0	0	0	
	(e) Christian Study Centre for Cultural and Social Changes	0	0	0	
	(f) Tagore Chair	0	0	0	
	(g) V.K. Krishna Menon chair for International Relations	0	0	0	
	(h) Centre for cultural Studies	60000	0	60000	(-)
	(i) Centre for Canadian Studies	0	0	0	
	(j) Centre for quantitative analysis	0	0	0	
	(k) Sree Chithira Thirunal Centre for Historical Studies and Social Changes	0	0	0	
	(l) Centre for Gandhian Studies	0	0	0	
	(m) Dr. Ambedker Chair for Human Rights and Social Justice	0	0	0	
	(n) Centre for Convergence Media Studies	0	0	0	
	(o) Centre for Rural Studies	0	0	0	
	(p) Centre for Performing and Visual Arts	150000	0	150000	(-)
	(q) Centre for Nano Science & Nano Technology	250000	220910	29090	(-)
	(r) Centre for Marine Bio - Diversity	0	0	0	
	(s) V .K . Sukumaran Nair Chair for Parliamentary Affairs	0	0	0	
	(t) Mahatma Ayyankali chair for Keezhalar Historical Studies	0	0	0	
	(u) Centre for English Language teaching	485000	2500	482500	(-)
	(v) Raja Ravi Varma Centre of Excellence for Visual Arts	0	0	0	
52	University Library & Study Centres				
	(a) University Library	1200000	1108171	91829	(-)
	(b) Campus Library, Kariavattom	350000	323664	26336	(-)
	(c) Study Centre, Kollam	5000	0	5000	(-)
	(d) Study Centre, Alappuzha	6000	0	6000	(-)
	(e) Study Centre, Pandalam	10000	0	10000	(-)
	(f) Study Centre, Neyyattinkara	10000	0	10000	(-)

	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	
53	Malayalam Lexicon	15000	0	15000	(-)
54	Department of Publications	4500000	5107351	607351	(+)
55	Computer Centre, Tvpm.	100000	0	100000	(-)
56	Department of Physical Education	5000000	5801777	801777	(+)
57	Engineering Unit				
	(a) Engineer's Office	400000	734156	334156	(+)
	(b) Engineering Sub Division No.I Kvtm.	0	0	0	
	(c) Engineering Sub Division No.II Kvtm.	0	0	0	
	(d) Transport Wing, Kariavattom	150000	420080	270080	(+)
58	University Press	0	273000	273000	(+)
59	University Health Services				
	(a) Health Centre, Thiruvananthapuram	700000	380771	319229	(-)
	(b) Health Centre, Kariavattom	25000	12055	12945	(-)
60	Students Services	7500000	7004993	495007	(-)
61	Miscellaneous Institutions				
	(a) Gandhi Bhavan	0	0	0	
	(b) Educational Statistical Unit	0	0	0	
	(c) University Farm, Kariavattom	250000	0	250000	(-)
	(d) Guest House, Kariavattom	25000	0	25000	(-)
	(e) University Service and Instrumentation Centre	0	0	0	
	(f) Computer Centre, Kariavattom	0	0	0	
	(h) International Youth Hostel	100000	25000	75000	(-)
	Centre for International Academics	500000	0	500000	(-)
	Centre for Administrative Reforms, Training & Research	3000000	0	3000000	(-)
62	University Hostels				
	(a) Women's Hostel, Thycaud	700000	659457	40543	(-)
	(b) Women's Hostel, Kariavattom	800000	918424	118424	(+)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	350000	284486	65514	(-)
	(d) Teacher's Hostel, Kariavattom	200000	364509	164509	(+)

	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	
63	Pensions				
	Pension Contribution	800000	286280	513720	(-)
64	Endowment / Memorials	0		0	
	Interest from Endowment Investments.	200000	1105197	905197	(+)
65	Miscellaneous				
	(a) Staff Welfare Fund	0	0	0	
	b. Interest on Investment of cash balance (Actual Int.Recvd. - 9277423 + Int. Re-invested - 179397560)	100000000	188674983	88674983	(+)
	(c) Miscellaneous	50000000	9783396	40216604	(-)
	(d) Financial Assistance for the conduct of workshops in designing under	0	0	0	
	(e) Establishment of student's web centres	0	0	0	
	(f) Contribution for Platinum Jubilee Celebrations	0	99000	99000	(+)
	(g) Refund of Pension amount of Deceased Pensioner	0	182534	182534	(+)
	Prof.(Retd.) organising secretary of 81st Annual session of NASI (Adjusted)	0	700000	700000	(+)
66	Grants & Scholarships	0	0	0	
67	Works	0	0	0	
68	Teacher Education Centres	40000000	19488725	20511275	(-)
69	University Institute of Technology with Regional Centres	80000000	78228435	1771565	(-)
70	University College of Engineering, Kvtm.	45000000	32374325	12625675	(-)
71	University Institutes of Management	50000000	0	50000000	(-)
72	Refresher Courses		0	0	
Total of Part I Non-Plan		3120182000	2849601781	270580219	(-)

**ANNEXURE II
RECEIPTS 2014-2015
PART II - Plan**

<i>Sl. No.</i>	<i>Head of account</i>	<i>Budget Estimates Rs.</i>	<i>Actual Receipts Rs.</i>	<i>Variation between 2 & 3 Rs.</i>	<i>More (+) Less (-)</i>
<i>1</i>		<i>2</i>	<i>3</i>	<i>4</i>	
I.Grants from the State Government					
1	Grant-in-aid for the State Plan Schemes	400000000	161250000	238750000	(-)
2	Expansion of University Central Libraries	0	0	0	
3	Special Grant from the State Government	0	0	0	
4	Innovation in Universities and Skill Upgradation	0	0	0	
5	One time additional Central Assistance, Higher Education , Universities	0	0	0	
6	Renovation of Uty. Senate Hall	0	0	0	
7	One time Additional Central Assistance			0	
8	State Inter-University Centre of Excellence in Bio-Informatics	10000000	0	10000000	(-)
9	Inter University Centre for Geospatial Science & Technology	0	0	0	
10	E-Governance	30000000	0	30000000	(-)
11	International & Inter University Centre for Natural Resources Management	0	0	0	
12	Inter University Centre for Alternative Economics	0	0	0	
13	Inter University Centre for Advanced Materials Research	0	0	0	
14	Inter University Centre for Genomics & Gene Technology	0	0	0	
15	Refund of amount Plan (Works)	0	5441450	5441450	
Total of I. Grants from the State Government		440000000	166691450	273308550	(-)
II. Grants from the University Grants Commission					
(A) For General Purpose					
1	Staff	0	0	0	
2	Campus Development	0	0	0	
3	Women's Facilities	2500000	0	2500000	(-)
4	Faculty Improvement Programme	100000	0	100000	(-)
5	Visiting Professorship	323000	0	323000	(-)
6	Implementation of XII Plan Schemes	130000000	0	130000000	(-)
7	SC/ST Coaching	0	0	0	
8	Internal Quality Assurance Cell	0	0	0	
9	Scheme for Persons with disabilities	0	0	0	
10	Academic Staff College	18770000	21243114	2473114	(+)
11	Revision of Dearness Allowance	0	0	0	
12	Implementation of UGC Scheme	0	0	0	
13	Additional assistance to Universities	0	743513	743513	(+)
14	Construction of ASC Building	0	0	0	
15	Equal Opportunity Cell	150000	0	150000	(-)
16	Allocation fee grant under career & counselling cell under UGC XII Plan - Refund of unspent balance on II installment of grant	0	45171	45171	(+)
17	Sodhganga Scheme	0	2150000	2150000	(+)
18	Sale Proceeds of land	0	0	0	
Total of II (A) General Purpose		151843000	24181798	127661202	(-)
(B) Works					
1.	Buildings	30000000	0	30000000	(-)
Total of II (B) Works		30000000	0	30000000	(-)
Total of II Grants from UGC		181843000	24181798	157661202	(-)
Total of Part II - PLAN		621843000	190873248	430969752	(-)

ANNEXURE III
RECEIPTS 2014 - 2015
PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES
MH 80 A Funds from State Government

Sl No.	Head of Account	Budget Estimates ₹	Actual Receipts ₹	Variation between 2&3	More (+) Less (-) ()
1		2	3	4	
1	KSCSTE Fellowships	8000000	8217979	217979	(+)
2	KSCSTE Post Doctoral Fellowship in Bio - Technology	100	0	100	(-)
3	Aspire Scholarship	1500000	0	1500000	(-)
4	Kerala State Suvarna Jubilee Merit Scholarships	250000	0	250000	(-)
5	Scholarships for Teachers	0	0	0	
6	Speed IT scholarships	500000	331000	169000	
7	KSCSTE Emeritus Scientist Scheme	0	0	0	
8	National Workshop on The Promise & Perits of Patenting Genes & Diagnostics	0	36780	36780	
9	N.S.O / N.S.C Schemes	8000000	6754000	1246000	(-)
10	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	1200000	218144	981856	(-)
11	Kinematics of Achancovil Shear Zone , Kerala	100	0	100	(-)
12	Development of Aluminium based sacrificial anode for cathode protection of steel in sea environment	49000	0	49000	(-)
13	Microbial Single Cell Protein for Juvenile Fish	5800	0	5800	(-)
14	Biochemical investigations on different types of human cataractous lens	222000	0	222000	(-)
15	SARD Project - KSESTE (2) strengthening & lab infrastructure & other facilities mainly in the academic Institution & Colleges (3) allocation of core grants for the augmentation of R & D centres	96000	0	96000	(-)
16	Conservation through micro propogation of selected Rare & Endangred Rauvolfia spp of the Western Ghats (W.G.D.P)	100	0	100	(-)
17	Competency Training Centre	100	0	100	(-)
18	Sustainable and site specific rain water harvest methods for the over exploited Chirayinkizhu Block	100	0	100	(-)
19	Bio - Genic transformation of Mercury in Vembanadu Lake at Kochi	320100	0	320100	(-)
20	Development of safe and effective vaccine against Marek's disease in Chicken	100	0	100	(-)
21	Sustainable water harvesting - site selection based on critical slope analysis	150000	0	150000	(-)
22	M.Phil Bio-Informatics Programme(KSITM)	405500	0	405500	(-)

MH 80 A Funds from State Government (contd...)

23	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Sponges of Kerala and adjacent coasts	196600	0	196600	(-)
24	Studies on Anti Inflammatory effects on Bacopa	100	0	100	(-)
25	Micropropagation of selected rare and exquisite orchids of Agasthyamala , A biodiversity hot spot in the Western Ghats	100	0	100	(-)
26	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
27	Purification , Characterisation , Possible Cloning and Expression of protein showing anti - fertility aspora & Ricinus Communis	100	0	100	(-)
28	Diabetic Heart and its relationship with Cardiac Hypertrophy Specific Serum Protein of molecular weight	100	0	100	(-)
29	Bacteria and Streptomicetes as Bio-Fertilizers in Acqa culture ponds and integrated farming	291500	0	291500	(-)
30	Resource Centre for Malayalam Language (Creation of a corpora for Malayalam Language)	100	0	100	(-)
31	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	803000	0	803000	(-)
32	Studies on Conservation of Thottea Barberi (Gamble) Ding Hou (Aristolochiaceae) Reproductive Biology and Molecular Characterisation(KSCSTE)	100	0	100	(-)
33	Setting up of Centre of Excellence in Geo - Information Science & Technology	100	0	100	(-)
34	National Seminar on"From Chromosomes to Genomes-Challenges and Prospects"	100	0	100	(-)
35	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
36	National Interdisciplinary seminar on Science , Technology and Law	100	0	100	(-)
37	Structure and composition of garnet minerals in beach places of Kerala and parts of Tamilnadu	100	0	100	(-)
38	Evaluation and propogation of Annato (BixaOrellanal) A food dye yielding plant	100	0	100	(-)
39	Modernisation of Journalism Department and for starting short term courses in Journalism	100	0	100	(-)
40	International workshop on stress physiology and endocrinology(KSCSTE)	100	0	100	(-)
41	Fresh water minerals of Kerala useful for monitoring water quality (KSCSTE)	478500	0	478500	(-)
42	Establishment of IPR Cell	100	0	100	(-)
43	Water Resource challenges and Management	100	0	100	(-)

MH 80 A Funds from State Government (contd...)					
44	Department of Economics - Academic Development Programmes	100	0	100	(-)
45	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake Tvpm	50000	0	50000	(-)
46	Source characterisation and remediation of fluoride contamination in ground water resource of Chittoor Block Palakkad Dist. Kerala	100	0	100	(-)
47	Augmentation of ground water recharge in the over exploited Kasargod Block North Kerala - Development of GIS based decision support system	100	0	100	(-)
48	Grants for Indian Science Congress	100	0	100	(-)
49	National Seminar on Emerging Trends on Environment and development	0	0	0	
50	Coaching for SC/ST youth for NET/SET/ISE through CACEE	100	0	100	(-)
51	Construction of post metric hostels for SC /ST Girls	8000000	0	8000000	(-)
52	International Symposium christened Bioinformatica Indica 2010	100	0	100	(-)
53	National seminar on Photonic materials	100	0	100	(-)
54	Development of monoclonal antibodies and polyclonal antibodies for tumour antigen (AFP) - Alphafeto Protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
55	River Bank mapping of Vamanapuram river	100000	0	100000	(-)
56	International Symposium on crops medicinal plants and & Microbia Genetics		0	0	
57	Sustainable Management of Bio-Diversity using Science and technology and childrens science meet	0	0	0	
58	National Science Day(2012) Celebrations	0	0	0	
59	National Seminar on Algebra Analysis and Discrete Mathematics	0	0	0	
60	International workshop on free software for better Geospatial intelligence	0	0	0	
61	International Conference on Climate change Forest Resource and Environment	0	0	0	
62	Emerging statistical tools in Life sciences	0	0	0	
63	Relavance of Malayalam in the field of IT(Info Tec)	0	0	0	
64	National Workshop on Characterisation of Advanced Material	0	0	0	
65	South Indian History Congress	0	0	0	

MH 80 A Funds from State Government (contd...)

66	An investigation of the effects of natural anti - inflammatory agents an Toll Like Receptors (TLR) Signating path way in oxLDC activated human Southern Indian	700000	376922	323078	(-)
67	Workshop on Precambrian Plate Tectomics in Southern India	0	0	0	
68	Recent Biochemical approaches in Therapentics	0	0	0	
69	Development of Holographic Lens to use in conjunction with Solar Cells	770000	474225	295775	(-)
70	Synthesis of diphenolic bis2 aminophiazoles as novels antioxidants	0	314346	314346	(+)
71	National conference on statistics for 21st century	0	60000	60000	(+)
72	Indo Solvenia conference on Graph Theory & Application (Indo-Solv-2013)	0	0	0	
73	Endline Survey on knowledge behaviour & practies of voters in Kerala	0	195705	195705	(+)
74	National seminar on Number Theory & Ramanujan's Contribution	0	0	0	
75	Cost of paintings of Sri.Swathi Thirunal Maharaja	0	0	0	
76	Conservation strategies & vitro production of anthraquinomes in Gynochthodes Imbellat (L) Razafim R B Bremer (Rubiaceae) a potential dye	0	0	0	
77	DNA Barcoding Venom Gland Transcriptormics & Protomic Analysis of major venomous snakes of Kerala Region	0	0	0	
78	Identification of time course analysis of Micro RNAS of black pepper (Piper Nigrum L) in response to viruses involved in stunted disease an expression of amiRNA for stable virus	0	979760	979760	(+)
79	Tectonic signature & PGE potential of Gabbroic Rocks in the moyar - Bhavani & Achankovil shear zone, Kerala	0	783320	783320	(+)
80	Effect of Industrial pollution on soil quality - A case study of Travancore Titanium Products Ltd., Veli, Trivandrum	0	11500	11500	(+)
81	World Enviornment Day 2014	0	18000	18000	(+)
82	Disaster risk & Vulnarability	0	80000	80000	(+)
83	Design and development of catalytic electrodes for Electro chemical & Bio-chemical generatices of hydrogen & electricity	0	1620000	1620000	(+)
84	Scientific validation of Kashayams used in Rheumatoid Arthritis	0	1191200	1191200	(+)
Total of A Funds from State Government		32890800	21662881	11227919	(-)

ANNEXURE IV
RECEIPTS 2014 - 2015
PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES
MH 80 B.Funds from Universty Grants Commission

Sl.No.	Head of Account	Budget Estimate ₹	Actual Receipts ₹	Variation between 2&3 ₹	More (+) Less (-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	65000000	100000000	35000000	(+)
2	U.G.C Research Fellowship in Humanities	100000	0	100000	(-)
3	U.G.C.National Fellowships	50000	0	50000	(-)
4	U.G.C Research Associateship	500000	0	500000	(-)
5	Selection of U.G.C Research fellows / National Eligibility Test	3500000	3067000	433000	(-)
6	U.G.C Visiting Associateships	30000	0	30000	(-)
7	U.G.C Research Fellowships / Associateship / Assistance to Departments	500000	0	500000	(-)
8	Emeritus Fellowships	2900000	0	2900000	(-)
9	Visiting Professors	600000	0	600000	(-)
10	UGC Research Award	7000000	4661127	2338873	(-)
11	Rajiv Gandhi National Fellowships for SC candidates	10000000	0	10000000	(-)
12	Rajiv Gandhi National Fellowships for ST candidates	300000	0	300000	(-)
13	Post Doctoral Fellowship for SC / STcandidates	400000	0	400000	(-)
14	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
15	Indira Gandhi PG Scholarships for single girl child	1000000	0	1000000	(-)
16	PG merit Scholarship for University Rank Holders	200000	0	200000	(-)
17	UGC Research Fellowship in Science to Meritorious Students	1500000	2716000	1216000	(+)
18	Maulana Azad National Fellowship for Minority Student	3500000	0	3500000	(-)
19	Faculty Fellowship Scheme	660000	623512	36488	(-)
20	Raman Post Doctoral Fellowship	0	6320184	6320184	(+)
21	PG Diploma in Knowledge Management under innovative programme Teaching & Research in Inter - disciplinary & emerging areas during XI Plan	0	239750	239750	(+)
22	Travel Grant	850000	0	850000	(-)
23	Publication of Research work including doctoral thesis	500000	0	500000	(-)
24	Summer schools / Institutes / Seminars / Symposia	2500000	0	2500000	(-)
25	Book Writing Schemes	100	0	100	(-)
26	College Development Council	100	0	100	(-)
27	Centre for Women's Studies	100	330000	329900	(+)
28	U.G.C Award of Research Scientists	1500000	2266466	766466	(+)

MH 80 B.Funds from Universty Grants Commission (contd...)

29	Refund of unspent balance on grants sponsored by U.G.C	1500000	296469	1203531	(-)
30	Indo-Hungarian Cultural Exchange Programme	0	0	0	
31	UGC Team Visit	100	0	100	(-)
32	Strengthening of Infrastructure facilities at Dept.of Botany	100	0	100	(-)
33	Computer lab facilities in ASC	0	0	0	
34	Characterisation of insect corazonin and CDNA cloning of the gene	100	0	100	(-)
35	Financial assistance to the Dept . Of Bio - Chemistry (SAP)	3532800	0	3532800	(-)
36	A comparative study of existentialism and Indian system of thought	100	0	100	(-)
37	Nutrient and pestiside influx into surface and ground water , soil and sediments in parts of Palakkad Dist. Bharathapuzha Basin - Kerala	100	0	100	(-)
38	Bio monitoring microbial pathogens and indicators in portable water of Tvpm Corpn. Kerala , India	100	0	100	(-)
39	History and evaluation of traditional medicinal systems of Kerala with spl references to Ayurveda	100	0	100	(-)
40	Identification of molecular markers for the analysis somaclonal variants in Musaacuminata C.V.Red	100	0	100	(-)
41	Mechanism of stress tolerance in fishes living in Coconut husk retting ground : Role of Thyroid and internal hormones	100	0	100	(-)
42	Establishment of Nehru Study Centre	0	375000	375000	(+)
43	International Conference cum workshop on regeneration of Adult Continuing Education &Extension in 21st Century	100	0	100	(-)
44	Financial Assistance to the Dept . of Aquatic Biology & Fisheries(SAP)	430000	0	430000	(-)
45	Solid waste management system of municipal corporations in Kerala	100	0	100	(-)
46	A study of devpt of Arabic education in India and its social impact with special references to Kerala	100	0	100	(-)
47	Financial Assistance to the Departmet of Mathematics under Special Assistance Programme	4650000	0	4650000	(-)
48	Financial Assistance to the Department of Geology under Special Assistance Programme	6705000	0	6705000	(-)
49	Extension of SC / ST cell during X plan (UGC)	100000	0	100000	(-)
50	Financial Assistance to the Dept .of Zoology(SAP)	1060000	0	1060000	(-)

 MH 80 B.Funds from Universty Grants Commission (contd...)

51	Financial Assistance to the Dept . of Zoology under innovative programmes in teaching and research in inter disciplinary and emerging areas	0	0	0	
52	Financial Assistance to the Department of Aquatic Biology and Fisheries for infrastructure	0	0	0	
53	Financial Assistance to the Department of Economics (SAP)	364000	640000	276000	(+)
54	Financial Assistance to the Department of Political Science (SAP)	0	188516	188516	(+)
55	Financial assistance for PG Diploma in theatrical Arts (2 Yrs) at the Dept. of Sanskrit under innovative programme	0	0	0	
56	Financial Assistance to the Department of Bio - Chemistry for strengthening of infrastructure in terms of power supply, water supply, safety equipments, laboratory working table	0	0	0	
57	Financial Assistance to the Department of Zoology for strengthening of infrastructure	0	0	0	
58	Innovative Programme teaching and research in Interdisciplinary & Emerging areas - Centre for Geo Information Science & Technology	1035000	0	1035000	(-)
59	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	1255300	0	1255300	(-)
60	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Application	100	0	100	(-)
61	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
62	The Genus Abelmoschus Medic (Malvaceae) in peninsular India : Its distribution , inter-and-specific diversity and relationships	100	0	100	(-)
63	Generalisation of Confluent hypergeometric distributions	22500	0	22500	(-)
64	Financial Assistance to the Department of Mathematics for strengthening of infrastructure in terms of power supply , water supply , safety equipments etc.	0	0	0	
65	Disabled population and the issue of sustainable livelihood	31400	0	31400	(-)
66	A study of the cultural and architectural expression of public spaces in Kerala	34200	0	34200	(-)
67	Ethnobiographics : Representation of the other in Dalit Autobiographics	50000	5822	44178	(-)

MH 80 B.Funds from Universty Grants Commission (contd...)					
68	Sanskrit - Malayalam Dictionary	100	0	100	(-)
69	A study on foreign trade in principal agricultural products under WTO with special reference to Kerala	63000	0	63000	(-)
70	Special Summer Schools (ASC)	100	0	100	(-)
71	Environmental degradation assessment of fresh water lake in Kerala , South West India with special reference to conservation and management	291500	0	291500	(-)
72	Environmental degradation assessment of fresh water lake in Kerala , South West Habitat preference and documentation of fish diversity of Vellayani lake ,Tvpdm Dist.Kerala	50000	0	50000	(-)
73	Impact of fundamentalism on Muslim youth in Kerala Role of Islamic organisation	100	0	100	(-)
74	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
75	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	186000	0	186000	(-)
76	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
77	Sociolinguistic study of Malayalees in Delhi	110000	109005	995	(-)
78	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	196000	0	196000	(-)
79	P.G. Degree course under the scheme of human rights education under the Department of Law	200000	0	200000	(-)
80	Centre for Canadian Studies - Area studies programme	100	500000	499900	(+)
81	Financial Assistance to Commerce (SAP)	1074000	0	1074000	(-)
82	Interface meeting of UGC expert committee with college principals for allocation of developmental grant	100	0	100	(-)
83	Financial Assistance to Institute of English (SAP)	2508000	0	2508000	(-)
84	Financial Assistance to the Dept . Of Law for seminar under the scheme of human rights education	100	0	100	(-)
85	97th Indian Science Congress	100	0	100	(-)
86	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara , Kollam Dist. Kerala	12500	0	12500	(-)
87	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats,	11000	0	11000	(-)
88	Global economic crisis , Return emigration and economic consequences in Kerala	49800	0	49800	(-)

 MH 80 B.Funds from Universty Grants Commission (contd...)

89	Privatisation of education and empowerment of minority communities- case study of Muslim community	100	0	100	(-)
90	Creation and maintenance of lexical resource for malayalam language	183500	0	183500	(-)
91	Impact of EVR Periyar and Narayana Guru in life, literature and society	68000	0	68000	(-)
92	A study of formulali steps to improve the credibility of Indian journals	146100	0	146100	(-)
93	Synthesis characterisation of reactive graft co - polymers of classified cellulose with functional - - - - for use as supports in enzymes immobilization and metal iron intake	232100	0	232100	(-)
94	Environmental constraints faced by adolescents belonging to outlier community of Kerala-an analysis	20000	0	20000	(-)
95	Epoch making social thinkers of India	0	0	0	
96	Capacity building for women managers in Higher education	0	0	0	
97	Impact of Establishment of Department of Life Long Learning under UGC Sponsorship	100	0	100	(-)
98	Bridging the Digital divide in India through the Human Rights Development : Problems and	76500	67354	9146	(-)
99	National Interdisciplinary seminar on realisation of Socio - Economic rights	100	0	100	(-)
100	Evaluation propagation and invitroproduction of anthraquinones from Rubia Cordifolia 'L'	100	0	100	(-)
101	Identification of cell -matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
102	Estimation of inequality in the power model	100	0	100	(-)
103	Relevance of women character of Bhasa in Modern age	25000	25000	0	
104	Moving extreme ranked set sampling and its application in parametric estimation	17500	0	17500	(-)
105	The study of Mountain Landscape and tribal lore of Kerala and its co-relation with Tamil Sangam Classics	86400	0	86400	(-)
106	Emergence of the Personality of Kerala, inrelation to the Socio-Economic cultural & political trend, As reflected in Folklore literature&Arts AD 800 -2000	0	0	0	
107	Contribution of theatre schools to theatre in Kerala, Karnataka and Tamilnadu with special ref.to Malayalam theatre	100	56600	56500	(+)
108	Communication problems of mentally challenged Children	30300	0	30300	(-)

MH 80 B.Funds from Universty Grants Commission (contd...)					
109	Hindi -English-Malayalam Dictionary (in print , digital and online)	100	0	100	(-)
110	Seminar Under the scheme of Human rights Education	0	0	0	
111	Resistance Literature against Portuguese colonialism contribution of the makdhums of Kerala	42500	0	42500	(-)
112	Travelling Allowance	100	0	100	(-)
113	Studies on molecular mechanism of anti- inflammatory activity of the active principle of Orysa sativa Linn (Njavara)Tricin on various, Inflammatory models	522000	564611	42611	(+)
114	One time grant to faculty / Professors of Science Departments	0	0	0	
115	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
116	Impact of long term application of pesticides on soil microbial activity and bio prospecting potentia pesticide degrading bacteria from the cardomom plantation soils of Idukki Dist Kerala	489300	0	489300	(-)
117	Echo and ethno asthetics of the folk literature and performance of Kerala	364000	234400	129600	(-)
118	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	293000	286400	6600	(-)
119	Women enterprenurship for poverty alleviation in Kerala study on evaluation of kudumba shree and janashree units	394000	0	394000	(-)
120	Perceived Social distance and interpersonal relationships of Dalit students in Kerala State	17500	0	17500	(-)
121	Linguistic and cultural exchange between UAE and Kerala	344000	0	344000	(-)
122	Social Cost of development -A Case study of displaced Women in Kerala	343000	0	343000	(-)
123	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	316500	0	316500	(-)
124	A study of Eco - Aesthetics & Culture depected in the contemporary Hindi & Malayalam Poetry	0	0	0	
125	UGC - BSR - Research start up grant for newly recruited faculty Asst.Professor Level in Science Department	0	3000000	3000000	(+)
126	PG Diploma course under the scheme of Human Rights Education under Plan	0	600000	600000	(+)
127	Faculty of recharge Programme	0	480000	480000	(+)
Total of B : Funds from Universty Grants Commission		133115900	127653216	5462584	(-)

ANNEXURE V
RECEIPTS 2014 - 2015
PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES
MH 80 C . Funds from Government of India

Sl No.	Head of Account	Budget Estimates ₹	Actual Receipts ₹	Variation between 2&3 ₹	More (+) Less (-)
1		2	3	4	
1	Government of India Scholarships	100	0	100	(-)
2	Inspire Fellowship	3500000	2908400	591600	(-)
3	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	17825000	15500000	2325000	(-)
4	Population Research Centre	11000000	4794987	6205013	(-)
5	Refund of unspent balances of grants on Schemes sponsored by Government of India	1200000	0	1200000	(-)
6	Computational Techniques in Matrices	100	0	100	(-)
7	Screening / Isolation and Characterisation of anti - cancer compounds	100	0	100	(-)
8	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
9	Consenses strategies on graph	50000	0	50000	(-)
10	External Evaluation of Janasikshan Sansthan of Faizabad (UP) & Nagpur (Maharashtra)	0	0	0	
11	Antifouling strategies of Marine organisms & potential of Marine derived antifouling compounds	465000	0	465000	(-)
12	Financial assistance to the Dept. of Geology	100	0	100	(-)
13	Fin. Asst .to the Dept . Of Maths (DST / FIST)	100	0	100	(-)
14	Taxonomy capacity bldg .for research on diptera	100	0	100	(-)
15	Library grant for the Dept. of Maths NBHM	250000	0	250000	(-)
16	Financial assistance to Dept of Bio - Chemistry	500000	246728	253272	(-)
17	Financial Assistance to Dept of physics	100	0	100	(-)
18	Cytological and molecular characterisation of six species of lamiaceae used in Ayurveda and their photochemical screening for the Bio - Active triter periods ursolic and leanolic acids	100	0	100	(-)
19	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	77000	0	77000	(-)
20	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
21	Effectiveness of credit utilisation by scheduled castes extented by Financial Institutions and Commercial banks in reducing their dependence on primary sector in Kerala	0	0	0	
22	Utilisation of river basin for sustainable devpt-A case study of Karamana River Basin	100	0	100	(-)
23	Taxonomy and biodiversity of soft corals in India	6412000	0	6412000	(-)

MH 80 C . Funds from Government of India (contd...)

24	Gastro - Intestinal nutritional grouping of micros integrated with carotenoid pigments on growth kinetics and colouration of ornamental fishes	100	0	100	(-)
25	Conservation strategies Pharmacological evaluation of Ulteria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
26	Tropic relationship of Polychates with Microbes along Trivandrum Cost	235400	0	235400	(-)
27	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
28	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
29	Establishment of Entrepreneurship Development Cell	100	0	100	(-)
30	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	100	0	100	(-)
31	Discovering antimaterials from marine organisms	804000	0	804000	(-)
32	CGRex- An open source Bio Sequence Tool	100	0	100	(-)
33	Financial Assistance to the Department of Botony	700000	0	700000	(-)
34	Metric Graph Theory and Application (DST)	100	0	100	(-)
35	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	100	0	100	(-)
36	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
37	Advanced level training course on Arthropod Endocrine Research	50000	0	50000	(-)
38	Molecular characterisation & proteomic expression of insect JHAMT GENE	1000000	618451	381549	(-)
39	Grant-in-aid to V.K.Krishnamenon study centre for international relations	100	0	100	(-)
40	Rapid appraisal of certain critical interventions of National Rural Health Mission (NRHM)	100	0	100	(-)
41	International workshop on stress physiology and endocrinology	100	0	100	(-)
42	Development of a facilitator mechanism and seed bank facility for sea weed farming through empowerment of self help graips from coastal communities in Kerala	100	0	100	(-)
43	Organisation of skill development training programme through Science and technology	100	0	100	(-)
44	Development of pb-free-glass- ceramic composite for barrier rib of plasma display panel	100	0	100	(-)

MH 80 C . Funds from Government of India (contd...)

45	Financial Assistance for organizing 9th meeting of the PAMC - DCS at Dept. of Geology, Kariavattom Campus	100	0	100	(-)
46	Structure-Function studies of Diaminothiazoles -A new class of potential anticancer agents	100	0	100	(-)
47	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
48	HUB Centre - a Web server to predict HUB proteins with an associated secondary database of interacting proteins - Funds from GOI	500000	0	500000	(-)
49	National seminar on emerging trends in environment and development	100	0	100	(-)
50	International conference of environmental science and tech.	100	0	100	(-)
51	International conference of manufacturing engineering and engineering management	100	0	100	(-)
52	Value added biopolymer from shrimp waste	400000	0	400000	(-)
53	Grants for 97th session of Indian science congress	100	0	100	(-)
54	Science camp under INSPIRE internship components of inspire programme	800000	0	800000	(-)
55	Geo environmental analysis of Vellayani Lake , Kerala with special reference to conservative management	400000	0	400000	(-)
56	Award of Travel Grant	100	0	100	(-)
57	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
58	Financial Assistance for organizing international conference on groupoids , semigroups & automata (DST)	100	0	100	(-)
59	On 4 graphs and the remoteness function on 4 graphs	350000	0	350000	(-)
60	Investigation on the role of Aerosol , cloud and water vapour on the precipitation characteristics of Indian summer monsoon	300000	0	300000	(-)
61	Cytogenetic , molecular & Chemical characterization of wild & cultural species of Momordica L.from Kerala (Cucurbitaceae)	300000	0	300000	(-)
62	Metric Graph theory and Graph Products	300000	0	300000	
63	PURSE Programme	30000000	0	30000000	(-)
64	National Conference on Statistics for twenty first century (NCSTC)	0	0	0	
65	Design and Development of Low repetition rate and high pulse energy fibre laser based on large mode area fiber and photonic crystal fibre for laser cleaning application	100000	0	100000	(-)

MH 80 C . Funds from Government of India (contd...)					
66	Cue from Chemical Defence of Indian Echinoderms to derive anti- Cancer and Immuno modulatory Molecules	700000	0	700000	(-)
67	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	1100000	417000	683000	(-)
68	Excavation work at Vizhinjam Trivandrum Dist.	0	0	0	
69	Bio Composite based Orthopedic implants from shrimp waste and marine algae	600000	687933	87933	(+)
70	Emerging trends in Indian Agriculture(Etia 2013)	0	0	0	
71	Indo-Solvania Conference on Graph Theory & Application	0	0	0	
72	Centre of Excellence for training & Research in Frontier Area of Science & Technology	10000000	0	10000000	(-)
73	Symposium on sustainable management of Bio-diversity using Science & Technology	0	150000	150000	(+)
74	Publication of Heritage Journal multi disciplinary studies in Archaeology	0	150000	150000	(+)
75	International seminar & india's foreign policy strategies through the 21st century	0	675000	675000	(+)
Total of C : Funds from Government of India		94754500	26148499	68606001	(-)

ANNEXURE VI
RECEIPTS 2014 - 2015
PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES
MH 80 D . Funds from Other Agencies

SI No	Head of Account	Budget Estimates ₹	Actual Receipts ₹	Variation between 2 & 3 ₹	More (+) Less(-)
1		2	3	4	
1	CSIR Scholarships and Research Fellowships	4500000	1587784	2912216	(-)
2	ICSSR Fellowships	700000	1540000	840000	(+)
3	ICHR Fellowships	300000	4500	295500	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	50000	0	50000	(-)
5	ICMR Fellowships	350000	62600	287400	(-)
6	Emeritus Scientistships(CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	7000000	0	7000000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	Lumpsum provision for new Research Schemes	150000000	0	150000000	(-)
10	BINC Fellowship	0	0	0	
11	Centre for Canadian Studies	100	0	100	(-)
12	Refund of unspent balance of grants sponsored by other agencies	1500000	69095	1430905	(-)
13	External evaluation of the total literacy programme in Thanjavur District	0	0	0	
14	CACEE Salary to staff	0	3100000	3100000	(+)
15	A study on abortions in Kerala - A qualitative assessment	27500	0	27500	(-)
16	An evaluation of Women ICT based projects in Kerala and its viability in other States of India	329000	0	329000	(-)
17	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	100	0	100	(-)
18	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	600000	0	600000	(-)
19	External evaluation of Virudhunagar District	100	0	100	(-)
20	Production of Haloid plants from Diploid banana cultivators of South India through Anther Culture and exploring the possibilities of a dihaploid with Musa Acuminata Culcutta-4	0	0	0	
21	International workshop on Stress Physiology and Endocrinology	100	0	100	(-)
22	International seminar on Democratic and Secular Education	100	0	100	(-)
23	External evaluation of JSS of Bagalkot and Devangere	0	0	0	
24	Including the excluded - a need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	100	0	100	(-)

MH 80 D . Funds from Other Agencies (contd...)

25	Erasmus Mundus - External co-operation window - LOT 15(LUND University)	100	102250	102150	(+)
26	Award of travel grant by CCSTDS	0	0	0	
27	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
28	Orientation programmes / workshops on semestrisation of undergraduate programmes	100	0	100	(-)
29	Orientation programmes / scholar in residence programme under erudite scheme	100	301310	301210	(+)
30	Seminar on emerging trends in environment and development with local theme on climate change and water resources	100	0	100	(-)
31	Problems of children and parents who have undergone DNA Test	100	0	100	(-)
32	Conduct of two day orientation programmes as common / methodology course	0	0	0	
33	Preparation of field guide in marine animals of Kerala coast	50000	0	50000	(-)
34	Teacher exchange programme	0	0	0	
35	Development grant for IDE(IGNOU)	100	0	100	(-)
36	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : Aspatial information system and accomplishment plant for Trivandrum and Kollam district (Environment Management Agency,Kerala)	450000	0	450000	(-)
37	Environmental degradation of Cherthala- Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency Kerala)	100	0	100	(-)
38	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	600000	0	600000	(-)
39	Symposium on plant biodiversity utilisation and management (KSSB)	0	0	0	
40	Awareness cum training camp on environment enrichment-haritha chethana	100	0	100	(-)
41	Imparting coaching for SC students for various competitive examinations	100	0	100	(-)
42	Finishing school for SC students undergoing courses in the University and colleges	100	0	100	(-)
43	Computer lab in the competency training centre	100	0	100	(-)
44	Coaching of SC/ST youth for certificate in Library and Information Science	100	0	100	(-)
45	Rejuvenation of Chenkal Valiyakulam in Neyyattinkara(NSS)	100	0	100	(-)

MH 80 D . Funds from Other Agencies (contd...)					
46	Conduct of workshop (CBCSS)	100	0	100	(-)
47	Inculcate science propagation programme	0	60000	60000	(+)
48	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immuno diagnostic kits	100000	0	100000	(-)
49	Employment oriented continuing education coursed-fund from district SC Development Officer	0	0	0	
50	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
51	Construction of Sri C.V.Raman Statue	0	0	0	
52	Workshop on Bio-diversity Inventory	0	0	0	
53	Workshop on Isotope Hydrology	0	0	0	
54	Symposium on sustainable management of biodiversity using Science & Technology	0	100000	100000	(+)
55	Comparative Endocrinology and stress Physiology	0	0	0	
56	National Seminar on Algebra Analysis and Discrete Mathematics 2012	0	0	0	
57	Environmental Impact assessment	0	0	0	
58	International symposium on comparitive endocrinology & stress physiology	0	0	0	
59	Seminar on Language, Philosophy and teaching of Hadith	0	0	0	
60	Travel Grant	0	107620	107620	(+)
61	Bio-Monitoring of Specific Pathogen in selected water sources in Trivandrum City	0	0	0	
62	Assessment of pollution stress on the physio - biological characteristics of Mangrove Species in Veli Lake in Trivandrum Dist.	0	10000	10000	(+)
63	Bio-Monitoring of pollution status of the lower reaches of Karamana River basins in Trivandrum using selected riparian plants	0	0	0	
64	Assessment ofMicroclimatic variability in Eravikulam National Park and its implication on Spatio-temporal distribution of the endangered Nilagiri Tahr(Nilagiri-trans hyllocrius)	0	12000	12000	(+)
65	Diversity of Sulphur reducing Bacteria and Hydrogen Sulphide production in polluted estuaries of Tvpm Dist.	0	0	0	
66	User Awareness Programme	0	0	0	
67	Restructuring of MA Political Science and Public Administration syllabi	0	0	0	

MH 80 D . Funds from Other Agencies (contd...)					
68	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture	0	25000	25000	(+)
69	Implication of development induces displacement : Experience from Kerala	300000	43275	256725	(-)
70	Setting up of Work -Station for Reasearch on Micro Data from Census	0	0	0	
71	Bio-Informatics National Certificate Examinations BINC	0	260303	260303	(+)
72	Teaching of Sangam Classics IN UG & PG level	0	0	0	
73	Reasearch Methodology Course for Ph.D students	0	0	0	
74	Number Theory and Ramanujan's contributions	0	0	0	
75	Impact of Tholkappiyam on the traditional grammar of Malayalam	0	0	0	
76	Bio- systematics and ecology of sub family Chlosopinal .(Dileria chloropidea)of India and study of species and geneticscomplexes using molecular techniques	1000000	700000	300000	(-)
77	Impact of Tholkappiyam on the Malayalam	0	0	0	
78	Emerging trends in Indian Aqua Culture (Etia 2013)	0	0	0	
79	Effect of Music on Embrayonic development a study on Avian Model	100	0	100	(-)
80	Enterpreneurship Development Cell	100000	0	100000	(-)
81	Three day workshop for receiving the scheme & syllabi of BA Arabic (Private & IDE)	0	0	0	
82	Financial assistance to the department of Environmental Sciences	100	0	100	(-)
83	Synthesis of a liabrory of 2,3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	550000	0	550000	(-)
84	Refund of unspent balance of grants for project on employment oriented continuing education courses sponsored by District SC Development Officer	0	0	0	
85	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish, Anabas testudineus	2100000	900000	1200000	(-)
86	Research Methodology in Social Sciences	0	0	0	
87	All India survey on higher education	0	0	0	
88	Indo-Solvania Conference on Graph Theory & Application	0	0	0	
89	Modern Kerala-reading in Socio Cultutal & Politico - Economic Histroy	0	0	0	

MH 80 D . Funds from Other Agencies (contd...)

90	16th All India Conference of Cytology & Genetics & National Symposium on Gene, Environment &	0	0	0	
91	Eco System, Conservation, Climate Change & Sustainable Development (ECOCASD 2013)	0	0	0	
92	Space of political protests in India, competition, conflict & Co-operation between party & non-party organization	0	0	0	
93	Evaluation study of MGNREGS	0	360000	360000	(+)
94	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS)	0	0	0	
95	Harappan & Regional Chalcolithic Cultures of greater Indus Region an International Conference on Indus Civilization	0	30000	30000	(+)
96	SAARC International Workshop on Online Newspaper Archieving	0	0	0	
97	Enhancing International Programmes & Activities	0	0	0	
98	Gender disparities in Academic opportunities	0	25000	25000	(+)
99	Research Methodology course for Phd. Course	0	0	0	
100	Workshop on Research Methodology	0	0	0	
101	Semester India Programme	0	0	0	
102	Studies on the impact of repeated pesticide application on microbial activity & Screening of organ of phosphorous pesticide degrading bacteria	0	0	0	
103	Feedback study on VICTER Tele-Education Network at Kerala	0	116718	116718	(+)
104	Retension of Sangam Tradition in Malayalam Language & Literature	0	30000	30000	(+)
105	International Conference on Ecosystem Conservation, Climate change & Sustainable development (ECOCASD 2013)	0	0	0	
106	Synthesis & Reactions of Ricinal Tricarbonyn compoundi and related system	0	0	0	
107	Career Award for Young Teachers (CAYT)	0	14968	14968	(+)
108	Grammatical Theories in Tamil & Malayalam Tradition to Modern	0	30000	30000	(+)
109	National Seminar on Asian Rebalancing & Changing Dimensions of Indo-US Relations	0	0	0	
110	National University Games 2011-12	0	447692	447692	(+)
111	Micro RNAs in essential Hypertension: Understanding the role of SNPs in MiRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	0	800000	800000	(+)
112	Protection and promotion of human rights in India	0	47822	47822	(+)

MH 80 D . Funds from Other Agencies (contd...)					
113	Designing inexpensive transition metal catalysts for C-Z(Z-S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	0	1780000	1780000	(+)
114	PURSE Programme	0	177540	177540	(+)
115	XXXVI Annual Conference of Indian Association for the study of Population	0	50000	50000	(+)
116	Advanced photon flux density measurements for photonic info-energy transfer detection	0	3650000	3650000	(+)
117	Internal Conference of Linguistic Society of India - (ICOLST - 36)	0	180000	180000	(+)
118	Seed bank & conservation of plant diversity & wild crop diversity	0	1440000	1440000	(+)
119	Dietary fat related list on modification relevant to inflammation	0	1000000	1000000	(+)
120	Laboratory for Earth Resources Information Systems (LERIS)	0	1400000	1400000	(+)
121	National Seminar on Asian Rebalancing & Changing Dimensions of Indo-US Relations	0	0	0	
122	XXXVI Annual Conference of Indian Association for the study of Population (IASP) in population Health & Development	0	180000	180000	(+)
Total of D : Funds from Other Agencies		171608700	20745477	150863223	(-)
Total of Part III : Earmarked Funds for Research Fellowships and Schemes		432369900	196210073	236159727	(-)

ANNEXURE VII
RECEIPTS 2014-2015
PART IV DEBTS AND DEPOSITS

SI No	Head of Account	Budget Estimates ₹	Actual Receipts ₹	Variation between 2 & 3 ₹	More (+) Less(-)
	1	2	3	4	
M.H.91.Loans and Advances					
1	Loans for House Construction	50000000	4275079	45724921	(-)
2	Advance for Motor Conveyance	0	1870	1870	(+)
3	Advance for the purchase of Bicycles	80000	0	80000	(-)
4	Festival Advance	20000000	14112310	5887690	(-)
5	Miscellaneous Advances	20000000	1856518	18143482	(-)
6	Permanent Advance	1500000	0	1500000	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	600000	1990	598010	(-)
8	Advance for the purchase of computer	1000000	6000	994000	(-)
9	Scooter Advance	0	3465	3465	(+)
10	Advance to University Consultancy Cell	1000000	0	1000000	(-)
11	Advance to University Women's Hostel ,Thycaud	250000	0	250000	(-)
Total of MH 91 Loans & Advances		94430000	20257232	74172768	(-)
M. H. 92 Provident and Other Funds					
1	Provident Funds of University Employees	200000000	110667738	89332262	(-)
2	Family Benefit Scheme	700000	187125	512875	(-)
3	Employees Group Welfare Scheme	7000000	3078251	3921749	(-)
4	Employees Benevolent Fund	200000	18180	181820	(-)
Total of MH 92 Provident & Other Funds		207900000	113951294	93948706	(-)
M .H .93 Deposits					
1	EMD	100	0	100	(-)
2	Personal Deposit Accounts	100	221892064	221891964	(+)
3	Deposits of Provident fund for University Employees	100	200660179	200660079	(+)
4	Deposit of Family Benefit Scheme	100	2540848	2540748	(+)
5	Group Welfare Scheme	100	7264979	7264879	(+)
6	Endowment Fund	100	3030217	3030117	(+)
7	Benevolent Fund SGWS	100	251095	250995	(+)
Total of MH 93 Deposits		700	435639382	435638682	(+)

PART IV DEBTS AND DEPOSITS (contd....)

M.H.94 Suspense Account					
1	Suspense Account General	1400000	339474	1060526	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	1000	7777967	7776967	(+)
4	Stock Suspense	50000	0	50000	(-)
5	Income Tax Suspense	60000000	68615302	8615302	(+)
6	L.I.C.Suspense	12500000	9941483	2558517	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	200000	798810	598810	(+)
9	G.W.S.	100000	49800	50200	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	1000	0	1000	(-)
12	Other Recoveries	150000000	71398439	78601561	(-)
Total of MH 94 Suspense Account		225753100	158921275	66831825	(-)
M.H. 95 Remittances					
1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
Total of MH 95 Remittances		400	0	400	(-)
M.H.96 Cash Balances					
1	Investment of Cash Balance	100	98467915	98467815	(+)
2	Imprests and Other Advances	100	0	100	(-)
Total of MH 96 Cash Balances		200	98467915	98467715	(+)
M.H.97 Refund of Deposits					
1	UIT Centres	1500000	0	1500000	(-)
2	Uty Colleges of Teacher Education	2000000	0	2000000	(-)
3	Uty. College of Engineering	12000000	0	12000000	(-)
4	Other Programmes	500000	0	500000	(-)
Total of MH 97 Refund of Deposits		16000000	0	16000000	(-)
Total of Part IV Debts & Deposits		544084400	827237098	283152698	(+)

ANNEXURE VIII
EXPENDITURE 2014-2015 PARTS I NON PLAN / II PLAN

<i>M.H</i>	<i>Head of Account</i>	<i>Budget Estimate Rs.</i>	<i>Actual Expenditure (Rupees)</i>		
			<i>I Non-Plan</i>	<i>II Plan</i>	<i>Total</i>
	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
1	General Administration	421156300	316120593	0	316120593
2	Examinations	466675000	366327603	0	366327603
3	Institute of English	19710100	13211720	100000	13311720
4	Dept. of Psychology	9884400	7182840	84815	7267655
5	Dept. of Philosophy	8701500	2584398	49181	2633579
6	Dept. of Lib & Inf. Science	12443300	6157635	100000	6257635
7	Dept. of Journalism	10980400	6853355	48620	6901975
8	Dept. of German	6112500	2353970	25000	2378970
9	Dept. of Russian	4901000	824349	25000	849349
10	Dept. of History	11136500	5807985	24787	5832772
11	Dept. of Politics	13661600	10391245	19367	10410612
12	Dept. of Economics	15064000	6982595	0	6982595
13	Dept. of Rural Studies	0	0	0	0
14	Dept. of Islamic Studies & culture	7131900	4577543	24386	4601929
15	Dept. of Sociology	11439000	6220055	48967	6269022
16	Dept. of Archaeology	9750100	3973194	1036602	5009796
17	Dept. of Botany	22797900	12808554	2205220	15013774
18	Department of Chemistry	17449400	9314004	4799370	14113374
19	Dept. of Biochemistry	21749700	13971772	382847	14354619
20	Dept. of Geology	22394100	12238272	153409	12391681
21	Dept. of Aqu. Bio & Fisheries	21237200	6890786	309107	7199893
22	Dept. of Physics	19312100	8471922	637180	9109102
23	Dept. of Electronic Science & Instrumentation	0	0		0
24	Dept. of Statistics	14446500	6879925	300000	7179925
25	Dept. of Demography	14472000	8328672	99117	8427789
26	Dept. of Mathematics	14858600	7557996	243647	7801643
27	Dept. of Zoology	17053200	8471107	4697590	13168697
28	Dept. of Basic Med. Science	0	0	0	0
29	Dept. of Opto Electronics	15737200	7650782	2823475	10474257
30	Dept. of Bio-Technology	11516200	4027869	2457554	6485423
31	Dept. of Environmental Science	10140300	6516591	135567	6652158
32	Dept. of Computer Science	18388000	8075261	803347	8878608
33	Dept. of Futures Studies	9869500	6340630	199407	6540037
34	Dept. of Computational Biology and Bio-Informatics	10162400	1483887	286515	1770402
35	Dept. of Malayalam	13110500	13883120	99743	13982863

	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>
36 Dept. of Tamil		11763000	4877075	41863	4918938
37 Dept. of Hindi		8004700	5786715	0	5786715
38 Dept. of Sanskrit		7704600	4314189	25000	4339189
39 Dept. of Arabic		6560100	2640059	15501	2655560
40 Dept. of Linguistics		9664000	6803017	48195	6851212
41 Oriental Research Institute and Manuscripts Library		15081100	5566971	2123910	7690881
42 Dept. of Education		13862800	8282721	0	8282721
43 Dept. of Commerce		13463100	9639469	226940	9866409
44 Dept. of Law		7804500	4541750	785549	5327299
45 Department Of Management in Kerala		14579700	8803504	189755	8993259
46 Dept. of Visual Arts		0	0	0	0
47 Dept. of Music		5781500	2927718	0	2927718
48 Inst. of Distance Education		74020100	56733532	550249	57283781
49 Study Centres		12462000	3272152	2179668	5451820
50 University Lib. & Study Centres		81111800	53585593	2296942	55882535
51 Malayalam Lexicon		12143200	4316102	0	4316102
52 Dept. of Publication		11863500	4391175	0	4391175
53 Computer Centre, Tvpm.		18681500	10190535	0	10190535
54 Dept. of Physical Edn.		15787500	8392966	0	8392966
55 Engineering Unit		78527000	38489458	0	38489458
56 University Press		42552000	25983595	0	25983595
57 University Health Services		12435500	5062165	0	5062165
58 Students Services		14720800	8136573	0	8136573
59 Miscellaneous Institutions		35264200	3068371	19872423	22940794
60 University Hostels		20218400	9387890	0	9387890
61 Pensions		905500000	770006008	0	770006008
62 Endowments / Memorials		1225000	15400	0	15400
63 Miscellaneous (Others)		523641150	239495424	100890179	340385603
Miscellaneous (UGC Arrears)		60200000	46329598	0	46329598
64 Grants & Scholarships		60335000	55463132	0	55463132
65 Works		231129550	53649969	56189139	109839108
66 Colleges of Teacher Education		64532600	33367696	0	33367696
67 University Institute of Technology		93924400	52772464	0	52772464
68 University College of Engineering		37692000	19115034	0	19115034
69 Other Programmes		35644200	15349106	0	15349106
Total		3861322900	2483237356	207655133	2690892489
Deduct amount recoverable from Endowment Funds		0	0	0	0
Net Amount		3861322900	2483237356	207655133	2690892489

APPROPRIATION ACCOUNTS

2014-2015

SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31ST MARCH 2015

MH	Head of Account	Budget Estimate	Final allotment taking into account the reappropriations effected	Actual Expenditure	Actual Expenditure compared with final allotment (4)-(3)		Net Savings (-) Excess (+)
					Less than (-)	More than (+)	
	1	2	3	4	5	6	7
1	General Administration	426111300	421156300	316120593	105035707		105035707 (-)
2	Examinations	503875000	466675000	366327603	100347397		100347397 (-)
3	Institute of English	19710000	19710100	13311720	6398380		6398380 (-)
4	Dept. of Psychology	9779000	9884400	7267655	2616745		2616745 (-)
5	Dept. of Philosophy	8701500	8701500	2633579	6067921		6067921 (-)
6	Dept. of Lib & Inf. Science	12443300	12443300	6257635	6185665		6185665 (-)
7	Dept. of Journalism	10980400	10980400	6901975	4078425		4078425 (-)
8	Dept. of German	6112500	6112500	2378970	3733530		3733530 (-)
9	Dept. of Russian	4901000	4901000	849349	4051651		4051651 (-)
10	Dept. of History	11136500	11136500	5832772	5303728		5303728 (-)
11	Dept. of Politics	13661500	13661600	10410612	3250988		3250988 (-)
12	Dept. of Economics	15064000	15064000	6982595	8081405		8081405 (-)
13	Dept. of Rural Studies	0	0	0	0		0
14	Dept. of Islamic Studies & Culture	7131900	7131900	4601929	2529971		2529971 (-)
15	Dept. of Sociology	11439000	11439000	6269022	5169978		5169978 (-)
16	Dept. of Archaeology	8600000	9750100	5009796	4740304		4740304 (-)
17	Dept. of Botany	20678500	22797900	15013774	7784126		7784126 (-)
18	Dept. of Chemistry	13149400	17449400	14113374	3336026		3336026 (-)
19	Dept. of Biochemistry	21749500	21749700	14354619	7395081		7395081 (-)
20	Dept. of Geology	22394000	22394100	12391681	10002419		10002419 (-)
21	Dept. of Aqu. Bio & Fisheries	21237200	21237200	7199893	14037307		14037307 (-)
22	Dept. of Physics	19169700	19312100	9109102	10202998		10202998 (-)
23	Dept. of Electronic Science & Instrumentation	0	0	0	0		0
24	Dept. of Statistics	14446500	14446500	7179925	7266575		7266575 (-)
25	Dept. of Demography	14472000	14472000	8427789	6044211		6044211 (-)
26	Dept. of Mathematics	14858500	14858600	7801643	7056957		7056957 (-)

Summary of Appropriation Accounts 2014 - 2015 (Contd...)

	1	2	3	4	5	6	7
27 Dept. of Zoology		12113100	17053200	13168697	3884503		3884503 (-)
28 Dept. of Basic Med. Science		0	0	0	0		0
29 Dept. of Opto Electronics		15737000	15737200	10474257	5262943		5262943 (-)
30 Dept. of Biotechnology		9551500	11516200	6485423	5030777		5030777 (-)
31 Dept. of Environmental Science		10140100	10140300	6652158	3488142		3488142 (-)
32 Dept. of Computer Science		18388000	18388000	8878608	9509392		9509392 (-)
33 Dept. of Futures Studies		9869500	9869500	6540037	3329463		3329463 (-)
34 Dept. of Computational Biology and Bio-Informatics		10107400	10162400	1770402	8391998		8391998
35 Dept. of Malayalam		13110500	13110500	13982863		872363	872363 (+)
36 Dept. of Tamil		11763000	11763000	4918938	6844062		6844062 (-)
37 Dept. of Hindi		8004700	8004700	5786715	2217985		2217985 (-)
38 Dept. of Sanskrit		7704600	7704600	4339189	3365411		3365411 (-)
39 Dept. of Arabic		6320000	6560100	2655560	3904540		3904540 (-)
40 Dept. of Linguistics		9664000	9664000	6851212	2812788		2812788 (-)
41 Oriental Research Institute and Manuscripts Library		15081000	15081100	7690881	7390219		7390219 (-)
42 Dept. of Education		13833000	13862800	8282721	5580079		5580079 (-)
43 Dept. of Commerce		13463000	13463100	9866409	3596691		3596691 (-)
44 Dept. of Law		7159800	7804500	5327299	2477201		2477201 (-)
45 Institute of Management in Kerala		14579700	14579700	8993259	5586441		5586441 (-)
46 Dept. of Visual Arts		0	0	0	0		0
47 Dept. of Music		5781500	5781500	2927718	2853782		2853782 (-)
48 Inst. of Distance Education		73420000	74020100	57283781	16736319		16736319 (-)
49 Study Centres		11948700	12462000	5451820	7010180		7010180 (-)
50 Uty. Lib. & Study Centres		81101800	81111800	55882535	25229265		25229265 (-)
51 Malayalam Lexicon		12143200	12143200	4316102	7827098		7827098 (-)
52 Dept. of Publications		11731500	11863500	4391175	7472325		7472325 (-)
53 Computer Centre, Tvpm.		18681500	18681500	10190535	8490965		8490965 (-)
54 Dept. of Physical Edn.		15787500	15787500	8392966	7394534		7394534 (-)
55 Engineering Unit		78086500	78527000	38489458	40037542		40037542 (-)
56 Uty. Press		42552000	42552000	25983595	16568405		16568405 (-)

Summary of Appropriation Accounts 2014 - 2015 (Contd...)

	1	2	3	4	5	6	7
57 Uty. Health Services		12435500	12435500	5062165	7373335		7373335 (-)
58 Students Services		14184300	14720800	8136573	6584227		6584227 (-)
59 Miscellaneous Institutions		30964200	35264200	22940794	12323406		12323406 (-)
60 Uty. Hostels		19861000	20218400	9387890	10830510		10830510 (-)
61 Pensions		905500000	905500000	770006008	135493992		135493992 (-)
62 Endowments / Memorials		1225000	1225000	15400	1209600		1209600 (-)
63 Miscellaneous (Others)		659594100	523641150	340385603	183255547		183255547 (-)
Miscellaneous (UGC Arrears)		0	60200000	46329598	13870402		13870402 (-)
64 Grants & Scholarships		48335000	60335000	55463132	4871868		4871868 (-)
65 Works		153350000	231129550	109839108	121290442		121290442 (-)
66 Colleges of Teacher Education		64298000	64532600	33367696	31164904		31164904 (-)
67 Uty. Inst. of Technology		89432000	93924400	52772464	41151936		41151936 (-)
68 Uty. College of Engg.		37692000	37692000	19115034	18576966		18576966 (-)
69 Other Programmes		34825500	35644200	15349106	20295094		20295094 (-)
70 Center for Adult Continuing Education & Extension		0	0		0	0	0
80 Fellowships & Schemes		432369900	432369900	155686355	276683545		276683545 (-)
Total		4293692800	4293692800	2846578844	1447986319	872363	1447113956 (-)
Deduct amount recoverable from Endowment Funds		0	0	0			0
Net Total		4293692800	4293692800	2846578844	1447986319	872363	1447113956 (-)
91 to 97 Debts & Deposits		544084400	544084400	1300936889		756852489	756852489 (+)
Grand Total		4837777200	4837777200	4147515733	1447986319	757724852	690261467 (-)

II APPROPRIATION ACCOUNTS
2014-2015
PART I & II
A.GENERAL ADMINISTRATION
Major Head I: General Administration

<i>Sl No</i>	<i>Head of Account</i>	<i>Final Allotment</i> ₹	<i>Actual Expenditure</i> ₹	<i>Variation between (2) & (3)</i> ₹	<i>More(+) Less(-)</i>
<i>1</i>		<i>2</i>	<i>3</i>	<i>4</i>	
I (a) General Direction					
<i>A.Non - Plan</i>					
1	Pay of Officers O 85000000 R(-) 9000000	76000000	64408571	11591429	(-)
2	Pay of Establishment O 55000000 R(-) 14000000	41000000	28493024	12506976	(-)
3	Allowances O 127900000 R(-) 20000000	107900000	77631446	30268554	(-)
4	Pay of Contingent Employees O 35000000 R(+) 2300000 Contingencies O 47350000 R(+) 33635000	37300000	37798574	498574	(+)
		80985000	63267926	17717074	(-)
Total of A: Non- Plan		343185000	271599541	71585459	(-)
I (b) Administrative Unit, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	8000000	6982213	1017787	(-)
2	Pay of Establishment	5000000	3310548	1689452	(-)
3	Allowances	11240000	8054299	3185701	(-)
4	Pay of Contingent Employees Contingencies O 910000 R(+) 400000	7500000	6440883	1059117	(-)
		1310000	1112610	197390	(-)
Total of A: Non- Plan		33050000	25900553	7149447	(-)
I(c) Security Wing , Kariavattom					
1	Pay of Officers	824500	376353	448147	(-)
2	Pay of Establishment	4200000	2265881	1934119	(-)
3	Allowances	6064300	2096581	3967719	(-)
4	Pay of Contingent Employees Contingencies O 310500 R(+) 30000	0	0	0	(-)
		340500	242892	97608	(-)
Total of A: Non- Plan		11429300	4981707	6447593	(-)

I (d) Travelling Allowances to University Bodies**A.Non - Plan**

1	Travelling allowance to committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to members appointed for inspection of colleges	200000	138056	61944	(-)
3	Travelling allowance to attend educational conference etc	100000	0	100000	(-)
4	Travelling allowance to Uty. Authorities	3300000	2992850	307150	(-)
5	Travelling allowance to special Invitees	1000000	960785	39215	(-)
Total of A: Non- Plan		4700000	4091691	608309	(-)

I(e) Elections**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	2500000	950613	1549387	(-)
Total of A: Non- Plan		2500000	950613	1549387	(-)

I(f) Ph.D.Evaluation**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances				
	O 2000000	3000000	2064450	935550	(-)
	R(+) 1000000				
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies				
	O 2000000	2600000	2449537	150463	(-)
	R(+) 600000				
Total of A: Non- Plan		5600000	4513987	1086013	(-)

I(g) District Office-Cum-Information Centre, Kollam**A.Non - Plan**

1	Pay of Officers	600000	388180	211820	(-)
2	Pay of Establishment	350000	0	350000	(-)
3	Allowances	1130900	334927	795973	(-)
4	Pay of Contingent Employees				
	O 50000	130000	129547	453	(-)
	R(+) 80000				
	Contingencies	10500	5143	5357	(-)
Total of A: Non- Plan		2221400	857797	1363603	(-)

I(h) District Office- Cum-Information Centre , Alappuzha**A.Non - Plan**

1	Pay of Officers	500000	378660	121340	(-)
2	Pay of Establishment	300000	129060	170940	(-)
3	Allowances	983700	427789	555911	(-)
4	Pay of Contingent Employees	170000	148650	21350	(-)
	Contingencies	86000	62403	23597	(-)
Total of A: Non- Plan		2039700	1146562	893138	(-)

I(i) District Office-Cum-Information Centre Pandalam**A.Non - Plan**

1	Pay of Officers	600000	55640	544360	(-)
2	Pay of Establishment	300000	132730	167270	(-)
3	Allowances	1048200	151786	896414	(-)
4	Pay of Contingent Employees	50000	46817	3183	(-)
	Contingencies	21500	15386	6114	(-)
Total of A: Non- Plan		2019700	402359	1617341	(-)

I(j) Information Centre , Kariavattom**A.Non - Plan**

1	Pay of Officers	250000	0	250000	(-)
2	Pay of Establishment	135600	0	135600	(-)
3	Allowances	354400	0	354400	(-)
4	Pay of Contingent Employees	10000	0	10000	(-)
	Contingencies	9000	7259	1741	(-)
Total of A: Non- Plan		759000	7259	751741	(-)

I(k) Information Centres at Taluks**I (k) (i) Taluk Information Centre, Neyyattinkara****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	350000	95080	254920	(-)
3	Allowances	308500	81802	226698	(-)
4	Pay of Contingent Employees	50000	17161	32839	(-)
	Contingencies	500	0	500	(-)
		709000	194043	514957	(-)

I (k) (ii) Taluk Information Centre , Nedumangadu**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	350000	0	350000	(-)
3	Allowances	306300	0	306300	(-)
4	Pay of Contingent Employees	10000	0	10000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		666800	0	666800	(-)

I (k) (iii) Taluk Information Centre , Chirayinkeezh**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	200000	0	200000	(-)
3	Allowances	179300	0	179300	(-)
4	Pay of Contingent Employees	50000	0	50000	(-)
	Contingencies	5500	0	5500	(-)
Total of A: Non- Plan		434800	0	434800	(-)

I (k) (iv) Taluk Information Centre , Pathanapuram**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	350000	0	350000	(-)
3	Allowances	310500	0	310500	(-)
4	Pay of Contingent Employees	50000	0	50000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		711000	0	711000	(-)

I (k) (v) Taluk Information Centre, Kottarakkara**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	350000	0	350000	(-)
3	Allowances	306500	2200	304300	(-)
4	Pay of Contingent Employees	50000	0	50000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		707000	2200	704800	(-)

I (k) (vi) Taluk Information Centre , Karunagappally**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	350000	64720	285280	(-)
3	Allowances	313800	56124	257676	(-)
4	Pay of Contingent Employees	50000	12724	37276	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		714300	133568	580732	(-)

I (k) (vii) Taluk Information Centre , Mavelikkara**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	350000	50200	299800	(-)
3	Allowances	308800	37718	271082	(-)
4	Pay of Contingent Employees	50000	0	50000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		709300	87918	621382	(-)

I (k) (viii) Taluk Information Centre , Chengannur**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	350000	0	350000	(-)
3	Allowances	315500	2200	313300	(-)
4	Pay of Contingent Employees	50000	0	50000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		716000	2200	713800	(-)

I (k) (ix) Taluk Information Centre , Kuttanad**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	250000	0	250000	(-)
3	Allowances	220800	0	220800	(-)
4	Pay of Contingent Employees	7000	0	7000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		478300	0	478300	(-)

I (k) (x) Taluk Information Centre , Cherthala**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	500000	154770	345230	(-)
3	Allowances	460000	125227	334773	(-)
4	Pay of Contingent Employees	50000	8016	41984	(-)
	Contingencies	1000	0	1000	(-)
Total of A: Non- Plan		1011000	288013	722987	(-)

I (k) (xi) Taluk Information Centre , Karthikappally**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	354000	2200	351800	(-)
4	Pay of Contingent Employees	30000	0	30000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		784500	2200	782300	(-)

I (k) (xii) Taluk Information Centre , Mynagappally**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	300000	0	300000	(-)
3	Allowances	270300	0	270300	(-)
4	Pay of Contingent Employees	10000	0	10000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		580800	0	580800	(-)

I (l) Centre for Human Resources Development**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

I (m) Credit & Semester System , Kariavattom**A.Non - Plan**

1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	2586900	0	2586900	(-)
4	Pay of Contingent Employees	800000	454880	345120	(-)
	Contingencies	742500	503502	238998	(-)
Total of A: Non- Plan		5429400	958382	4471018	(-)
Total of MH I . General Administration		421156300	316120593	105035707	(-)

**B. EXAMINATIONS
Major Head : 2 Examinations****A.Non - Plan**

1	Pay of Officers				
	O 95000000	90000000	70170850	19829150	(-)
	R(-) 5000000				
2	Pay of Establishment				
	O 55000000	43000000	19333460	23666540	(-)
	R (-) 12000000				
3	Allowances				
	O 132400000	112200000	72922212	39277788	(-)
	R(-) 20200000				
4	Pay of Contingent Employees				
	O 45000000	51500000	52241080	741080	(+)
	R(+) 6500000				
	Contingencies				
	O 176475000	169975000	151660001	18314999	(-)
	R(-) 6500000				
Total of MH: 2 Examination		466675000	366327603	100347397	(-)

C. ACADEMIC DEPARTMENTS**(a) Faculty of Arts****MH:3.Institute of English****A.Non - Plan**

1	Pay of Officers	8000000	5973010	2026990	(-)
2	Pay of Establishment	1000000	496188	503812	(-)
3	Allowances	10080000	6381106	3698894	(-)
4	Pay of Contingent Employees	200000	127916	72084	(-)
	Contingencies	330000	233500	96500	(-)
Total of A: Non- Plan		19610000	13211720	6398280	(-)

B.Plan

4	Contingencies				
	O 100000				
	R(+) 100	100100	100000	100	(-)
Total of B: Plan		100100	100000	100	(-)
Total of MH: 3 Institute of English		19710100	13311720	6398380	(-)

MH : 4 .Department of Psychology**A.Non - Plan**

1	Pay of Officers	3100000	2804470	295530	(-)
2	Pay of Establishment	1000000	292529	707471	(-)
3	Allowances	4505000	3107922	1397078	(-)
4	Pay of Contingent Employees	555400	491691	63709	(-)
	O 450000				
	R(+) 105400				
	Contingencies	624000	486228	137772	(-)
Total of A: Non- Plan		9784400	7182840	2601560	(-)

B.Plan

4	Contingencies	100000	84815	15185	(-)
Total of B: Plan		100000	84815	15185	(-)
Total of MH : 4 Department of Psychology		9884400	7267655	2616745	(-)

MH : 5.Department of Philosophy**A.Non - Plan**

1	Pay of Officers	2800000	678640	2121360	(-)
2	Pay of Establishment	750000	204340	545660	(-)
3	Allowances	3939500	874547	3064953	(-)
4	Pay of Contingent Employees	1000000	692176	307824	(-)
	Contingencies	162000	134695	27305	(-)
Total of A: Non- Plan		8651500	2584398	6067102	(-)

B.Plan

4	Contingencies	50000	49181	819	(-)
Total of B .Plan		50000	49181	819	(-)
Total of MH :5 Department of philosophy		8701500	2633579	6067921	(-)

MH:6 (i) Department of Library & Information Science**A.Non - Plan**

1	Pay of Officers	4300000	2998518	1301482	(-)
2	Pay of Establishment	1200000	0	1200000	(-)
3	Allowances	6042000	3007330	3034670	(-)
4	Pay of Contingent Employees	25000	0	25000	(-)
	Contingencies	252000	151787	100213	(-)
Total of A: Non- Plan		11819000	6157635	5661365	(-)

B.Plan

4	Contingencies	600000	100000	500000	(-)
Total of B: Plan		600000	100000	500000	(-)

MH:6(ii) Centre for Information Literacy Studies**A.Non - Plan**

1	Pay of Officers	21300	0	21300	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	3000	0	3000	(-)
Total of A: Non- Plan		24300	0	24300	(-)

Total of MH:6 Dept.of Library &Information Scienc		12443300	6257635	6185665	(-)
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MH:7 Department of Communication & Journalism**A.Non - Plan**

1	Pay of Officers	3300000	3027617	272383	(-)
2	Pay of Establishment	1380000	197540	1182460	(-)
3	Allowances	5118400	3095766	2022634	(-)
4	Pay of Contingent Employees	750000	237719	512281	(-)
	Contingencies	382000	294713	87287	(-)
Total of A: Non- Plan		10930400	6853355	4077045	(-)

4	Contingencies	50000	48620	1380	(-)
Total of B: Plan		50000	48620	1380	(-)

Total of MH:7.Department of Journalism		10980400	6901975	4078425	(-)
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MH:8 Department of German**A.Non - Plan**

1	Pay of Officers	2100000	1136668	963332	(-)
2	Pay of Establishment	550000	0	550000	(-)
3	Allowances	2898500	1000564	1897936	(-)
4	Pay of Contingent Employees	500000	204300	295700	(-)
	Contingencies	39000	12438	26562	(-)
Total of A: Non- Plan		6087500	2353970	3733530	(-)

B: Plan

4	Contingencies	25000	25000	0	
Total of B:Plan		25000	25000	0	

Total of MH:8 Department of German		6112500	2378970	3733530	(-)
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MH:9. Department of Russian**A.Non - Plan**

1	Pay of Officers	1600000	228367	1371633	(-)
2	Pay of Establishment	500000	0	500000	(-)
3	Allowances	2307000	244818	2062182	(-)
4	Pay of Contingent Employees	400000	318900	81100	(-)
	Contingencies	69000	32264	36736	(-)
Total of A: Non- Plan		4876000	824349	4051651	(-)

B.Plan

4	Contingencies	25000	25000	0	
Total of .B Plan		25000	25000	0	
Total of MH:9 Department of Russian		4901000	849349	4051651	(-)

(b) Faculty of Social Sciences**MH:10 Department of History****A.Non - Plan**

1	Pay of Officers	4300000	2686452	1613548	(-)
2	Pay of Establishment	550000	0	550000	(-)
3	Allowances	5476500	2675822	2800678	(-)
4	Pay of Contingent Employees	450000	237098	212902	(-)
	Contingencies	310000	208613	101387	(-)
Total of A: Non- Plan		11086500	5807985	5278515	(-)

B Plan

4	Contingencies	50000	24787	25213	(-)
Total of B Plan		50000	24787	25213	(-)
Total of MH:10 Department of History		11136500	5832772	5303728	(-)

MH:11 Department of politics**11(a) Department of Politics****A.Non - Plan**

1	Pay of Officers	5000000	4815423	184577	(-)
2	Pay of Establishment	1000000	0	1000000	(-)
3	Allowances	6752000	5278597	1473403	(-)
4	Pay of Contingent Employees	400000	48404	351596	(-)
	Contingencies	240500	145521	94979	(-)
Total of A: Non- Plan		13392500	10287945	3104555	(-)

B Plan

4	Contingencies				
	O 50000	50100	19367	30733	(-)
	R(+) 100				
Total of B Plan		50100	19367	30733	(-)

11 (b) Centre for Policy Studies**A: Non-Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

11(c) Survey Research Centre

A: Non-Plan

1	Pay of Officers	30000	10000	20000	(-)
2	Pay of Establishment	0		0	
3	Allowances	20000	16120	3880	(-)
4	Pay of Contingent Employees	150000	74262	75738	(-)
	Contingencies	19000	2918	16082	(-)
Total of A: Non- Plan		219000	103300	115700	(-)
Total of MH: 11 Department of Politics		13661600	10410612	3250988	(-)

MH:12 Department of Economics**A: Non-Plan**

1	Pay of Officers	5800000	3381947	2418053	(-)
2	Pay of Establishment	850000	0	850000	(-)
3	Allowances	7401500	3361105	4040395	(-)
4	Pay of Contingent Employees	700000	3000	697000	(-)
	Contingencies	262500	236543	25957	(-)
Total of A: Non- Plan		15014000	6982595	8031405	(-)

B Plan

4	Contingencies	50000	0	50000	(-)
Total of B:Plan		50000	0	50000	(-)
Total of MH:12 Department of Economics		15064000	6982595	8081405	(-)

MH:13 Department of Rural Studies**A : Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
Total of MH : 13 Department of Rural Studies		0	0	0	

MH : 14 Department of Islamic Studies and Culture**A.Non - Plan**

1	Pay of Officers	2200000	1651263	548737	(-)
2	Pay of Establishment	890000	441462	448538	(-)
3	Allowances	3343700	2062881	1280819	(-)
4	Pay of Contingent Employees	500000	284110	215890	(-)
	Contingencies	173200	137827	35373	(-)
Total of A: Non- Plan		7106900	4577543	2529357	(-)

B.Plan

4	Contingencies	25000	24386	614	(-)
Total of B: Plan		25000	24386	614	(-)
Total of MH: 14 Dept. of Istamic Studies & Culture		7131900	4601929	2529971	(-)

MH: 15 Department of Sociology**A.Non - Plan**

1	Pay of Officers	4000000	2264081	1735919	(-)
2	Pay of Establishment	500000	0	500000	(-)
3	Allowances	5079000	2198698	2880302	(-)
4	Pay of Contingent Employees	1500000	1446519	53481	(-)
	Contingencies	310000	310757	757	(+)
Total of A: Non- Plan		11389000	6220055	5168945	(-)

B.Plan

4	Contingencies	50000	48967	1033	(-)
Total of B:Plan		50000	48967	1033	(-)
Total of MH :15 Department of Sociology		11439000	6269022	5169978	(-)

MH : 16 Department of Archaeology**A.Non - Plan**

1	Pay of Officers	2800000	1520384	1279616	(-)
2	Pay of Establishment	700000	0	700000	(-)
3	Allowances	3861000	1571702	2289298	(-)
4	Pay of Contingent Employees	500000	207086	292914	(-)
	Contingencies				
	O 639000	789000	674022	114978	(-)
	R(+) 150000				
Total of A: Non- Plan		8650000	3973194	4676806	(-)

B.Plan

4	Contingencies				
	O 100000	1100100	1036602	63498	(-)
	R(+) 1000100				
Total of B:Plan		1100100	1036602	63498	(-)
Total of MH: 16 Department of Archaeology		9750100	5009796	4740304	(-)

(c) Faculty of Sciences**M H: 17 Department of Botany****A.Non - Plan**

1	Pay of Officers	6600000	4210720	2389280	(-)
2	Pay of Establishment	1400000	650744	749256	(-)
3	Allowances	8974000	4910502	4063498	(-)
4	Pay of Contingent Employees	2000000	1828888	171112	(-)
	Contingencies				
	O 1204500	1323900	1207700	116200	(-)
	R(+) 119400				
Total of A: Non- Plan		20297900	12808554	7489346	(-)

B.Plan

4	Contingencies				
	O 500000	2500000	2205220	294780	(-)
	R(+) 2000000				
Total of B:Plan		2500000	2205220	294780	(-)
Total of MH:17 Dept. of Botany		22797900	15013774	7784126	(-)

MH.18 Department of Chemistry**A.Non - Plan**

1	Pay of Officers	4581900	4050919	530981	(-)
2	Pay of Establishment	800000	200700	599300	(-)
3	Allowances	6054000	4126000	1928000	(-)
4	Pay of Contingent Employees	200000	0	200000	(-)
	Contingencies	1013500	936385	77115	(-)
Total of A: Non- Plan		12649400	9314004	3335396	(-)

B.Plan

4	Contingencies				
	O 500000	4800000	4799370	630	(-)
	R(+) 4300000				
Total of B:Plan		4800000	4799370	630	(-)
Total of MH:18 Department of Chemistry		17449400	14113374	3336026	(-)

MH: 19 Department of Bio - Chemistry**A.Non - Plan**

1	Pay of Officers	7000000	5389983	1610017	(-)
2	Pay of Establishment	1500000	444883	1055117	(-)
3	Allowances	9310000	5788842	3521158	(-)
4	Pay of Contingent Employees	800000	579370	220630	(-)
	Contingencies	2539500	1768694	770806	(-)
Total of A: Non- Plan		21149500	13971772	7177728	(-)

B.Plan

4	Contingencies				
	O 600000	600200	382847	217353	(-)
	R(+) 200				
Total of B .Plan		600200	382847	217353	(-)
Total of MH: Department of Bio - Chemistry		21749700	14354619	7395081	(-)

MH: 20 Department of Geology**20(i) Department of Geology****A.Non - Plan**

1	Pay of Officers	8200000	5650661	2549339	(-)
2	Pay of Establishment	1100000	0	1100000	(-)
3	Allowances	10583000	5537752	5045248	(-)
4	Pay of Contingent Employees	500000	472009	27991	(-)
	Contingencies	434000	278194	155806	(-)
Total of A: Non- Plan		20817000	11938616	8878384	(-)

B.Plan

4	Contingencies				
	O 1100000	1100100	153409	946691	(-)
	R(+) 100				
Total of B:Plan		1100100	153409	946691	(-)

20(ii) Centre for Excellence in Geo Information Science and Technology**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	450000	289261	160739	(-)
	Contingencies	27000	10395	16605	(-)
Total of A: Non- Plan		477000	299656	177344	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
Total of MH:20 Department of Geology		22394100	12391681	10002419	(-)

MH:21 Department of Aquatic Biology & Fisheries**21 (i) Department of Aquatic Biology & Fisheries****A.Non - Plan**

1	Pay of Officers	7900000	2843415	5056585	(-)
2	Pay of Establishment	1200000	191863	1008137	(-)
3	Allowances	10161000	3117434	7043566	(-)
4	Pay of Contingent Employees	500000	281410	218590	(-)
	Contingencies	718000	456664	261336	(-)
Total of A: Non- Plan		20479000	6890786	13588214	(-)

B.Plan

4	Contingencies	500000	309107	190893	(-)
Total of B:Plan		500000	309107	190893	(-)

21(ii) Division of Marine Chemistry**A.Non - Plan**

1	Pay of Officers	21300	0	21300	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	23400	0	23400	(-)
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	3500	0	3500	(-)
Total of A: Non- Plan		48200	0	48200	(-)

21(iii) Fish Immunology and Marine Bio - Technology**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

21(iv) Aquarium Research Station at Akkulam**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	100000	0	100000	(-)
	Contingencies	110000	0	110000	(-)
Total of A: Non- Plan		210000	0	210000	(-)
Total of MH:21 Dept of Aquatic Biology & Fisheries		21237200	7199893	14037307	(-)

MH: 22 Department of Physics**22(i) Department of Physics****A.Non - Plan**

1	Pay of Officers	5000000	2158279	2841721	(-)
2	Pay of Establishment	1400000	774323	625677	(-)
3	Allowances	7112000	2763578	4348422	(-)
4	Pay of Contingent Employees	1200000	381207	818793	(-)
	Contingencies	601000	552307	48693	(-)
Total of A: Non- Plan		15313000	6629694	8683306	(-)

B.Plan

4	Contingencies				
	O 500000	642400	637180	5220	(-)
	R(+) 142400				
Total of B:Plan		642400	637180	5220	(-)

22(ii) Space Science and its Applications**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

22 (iii) Observatory**A.Non - Plan**

1	Pay of Officers	282000	0	282000	(-)
2	Pay of Establishment	1300000	958517	341483	(-)
3	Allowances	1489200	816956	672244	(-)
4	Pay of Contingent Employees	100000	0	100000	(-)
	Contingencies	185500	66755	118745	(-)
Total of A: Non- Plan		3356700	1842228	1514472	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
Total of MH:22 Department of physics		19312100	9109102	10202998	(-)

MH:23 Dept of Electronic Science and Instrumentation**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of MH:23 Dept. of Elect. Sci &		0	0	0	

MH:24 Department of Statistics**A.Non - Plan**

1	Pay of Officers	5200000	3085248	2114752	(-)
2	Pay of Establishment	1000000	0	1000000	(-)
3	Allowances	6950000	3007529	3942471	(-)
4	Pay of Contingent Employees	700000	505810	194190	(-)
	Contingencies	296500	281338	15162	(-)
Total of A: Non- Plan		14146500	6879925	7266575	(-)

B.Plan

4	Contingencies	300000	300000	0	
Total of B:Plan		300000	300000	0	
Total of MH:24 Department of Statistics		14446500	7179925	7266575	(-)

MH:25 Department of Demography**A.Non - Plan**

1	Pay of Officers	5200000	3910178	1289822	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	6779000	3484541	3294459	(-)
4	Pay of Contingent Employees	1200000	697728	502272	(-)
	Contingencies	293000	236225	56775	(-)
Total of A: Non- Plan		14272000	8328672	5943328	(-)

B.Plan

4	Contingencies	200000	99117	100883	(-)
Total of B:Plan		200000	99117	100883	(-)
Total of MH:25 Department of Demography		14472000	8427789	6044211	(-)

MH: 26 Department of Mathematics**A.Non - Plan**

1	Pay of Officers	5500000	3258819	2241181	(-)
2	Pay of Establishment	900000	213052	686948	(-)
3	Allowances	7087000	3463019	3623981	(-)
4	Pay of Contingent Employees	800000	403465	396535	(-)
	Contingencies	271500	219641	51859	(-)
Total of A: Non- Plan		14558500	7557996	7000504	(-)

B.Plan

4	Contingencies	300100	243647	56453	(-)
	O 300000				
	R(+) 100				
Total of B:Plan		300100	243647	56453	(-)
Total of MH :26 Department of Mathematics		14858600	7801643	7056957	(-)

MH:27 Department of Zoology**27(i) Department of Zoology****A.Non - Plan**

1	Pay of Officers	3500000	3308167	191833	(-)
2	Pay of Establishment	850000	230420	619580	(-)
3	Allowances	4812500	3589790	1222710	(-)
4	Pay of Contingent Employees	600000	385586	214414	(-)
	Contingencies	1249500	957144	292356	(-)
Total of A: Non- Plan		11012000	8471107	2540893	(-)

B.Plan

4	Contingencies				
	O 1100000	1640100	297590	1342510	(-)
	R(+) 540100				
Total of B:Plan		1640100	297590	1342510	(-)

27(ii) Centre for Bio - informatics**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	1100	0	1100	(-)
Total of A: Non- Plan		1100	0	1100	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

27 (iii) Centre for Arthropod Bio - resources & Bio - technology**B.Plan**

4	Contingencies				
	O 0	4400000	4400000	0	
	R(+) 4400000				
Total of B .Plan		4400000	4400000	0	
Total of MH: 27 Department of Zoology		17053200	13168697	3884503	(-)

MH: 28 Department of Basic Medical Science**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of MH: 28 Dept of Basic Medical Science		0	0	0	

(d) Faculty of Applied Sciences
MH:29 Department of Opto Electronics

A.Non - Plan

1	Pay of Officers	4200000	2512494	1687506	(-)
2	Pay of Establishment	700000	420761	279239	(-)
3	Allowances	5464000	2850017	2613983	(-)
4	Pay of Contingent Employees	1200000	814337	385663	(-)
	Contingencies	1673000	1053173	619827	(-)
Total of A: Non Plan		13237000	7650782	5586218	(-)

B.Plan

4	Contingencies				
	O 2500000	2500200	2823475	323275	(+)
	R(+) 200				
Total of B:Plan		2500200	2823475	323275	(+)
Total of MH:29 Department of Opto Electronics		15737200	10474257	5262943	(-)

MH: 30 Department of Bio Technology

A.Non - Plan

1	Pay of Officers	1800000	631230	1168770	(-)
2	Pay of Establishment	900000	502358	397642	(-)
3	Aollwances	2912000	1021761	1890239	(-)
4	Pay of Contingent Employees	1300000	741110	558890	(-)
	Contingencies	1139500	1131410	8090	(-)
Total of A: Non- Plan		8051500	4027869	4023631	(-)

B.Plan

1	Pay of Officers	0	0	0	
3	Aollwances	0	0	0	
4	Contingencies				
	O 1500000	3464700	2457554	1007146	(-)
	R(+) 1964700				
Total of B:Plan		3464700	2457554	1007146	(-)
Total of MH :30 Department of Bio - Technology		11516200	6485423	5030777	(-)

M.H.31 Department of Environmental Science

A.Non - Plan

1	Pay of Officers	3000000	2410956	589044	(-)
2	Pay of Establishment	981200	288290	692910	(-)
3	Allowances	4298400	2644683	1653717	(-)
4	Pay of Contingent Employees	1000000	627758	372242	(-)
	Contingencies	660500	544904	115596	(-)
Total of A: Non- Plan		9940100	6516591	3423509	(-)

B.Plan

1	Pay of Officers	0	0	0	
3	Allowances	0	0	0	
4	Contingencies				
	O 200000	200200	135567	64633	(-)
	R(+) 200				
Total of B:Plan		200200	135567	64633	(-)
Total of MH.31 Dept. of Environmental Science		10140300	6652158	3488142	(-)

M.H.32 Department of Computer Science**A.Non - Plan**

1	Pay of Officers	6000000	3421348	2578652	(-)
2	Pay of Establishment	900000	34413	865587	(-)
3	Allowances	7742000	3385475	4356525	(-)
4	Pay of Contingent Employees	1400000	934101	465899	(-)
	Contingencies	746000	299924	446076	(-)
Total of A: Non- Plan		16788000	8075261	8712739	(-)

B.Plan

4	Contingencies	1600000	803347	796653	(-)
Total of B:Plan		1600000	803347	796653	(-)
Total of MH:32 Dept. Computer Science		18388000	8878608	9509392	(-)

M.H. 33 Department of Futures Studies**A.Non - Plan**

1	Pay of Officers	3300000	2990723	309277	(-)
2	Pay of Establishment	500000	0	500000	(-)
3	Allowances	4255000	2894435	1360565	(-)
4	Pay of Contingent Employees	1000000	162424	837576	(-)
	Contingencies	614500	293048	321452	(-)
Total of A: Non- Plan		9669500	6340630	3328870	(-)

B.Plan

4	Contingencies	200000	199407	593	(-)
Total of B:Plan		200000	199407	593	(-)
Total of MH.33 Dept. of Futures Studies		9869500	6540037	3329463	(-)

M.H. 34 Department of Computational Biology and Bio- Informatics**A.Non - Plan**

1	Pay of Officers	2912000	0	2912000	(-)
2	Pay of Establishment	364000	0	364000	(-)
3	Allowances	3713400	0	3713400	(-)
4	Pay of Contingent Employees				
	O 1200000	1255000	1162618	92382	(-)
	R(+) 55000				
	Contingencies	618000	321269	296731	(-)
Total of A: Non- Plan		8862400	1483887	7378513	(-)

B.Plan

4	Contingencies	1300000	286515	1013485	(-)
Total of B:Plan		1300000	286515	1013485	(-)
Total of MH.34 Dept.Computational Biology and		10162400	1770402	8391998	(-)

**(e) Faculty of Oriental Studies
M.H. 35 Department of Malayalam**

A.Non - Plan

1	Pay of Officers	5200000	6498312	1298312	(+)
2	Pay of Establishment	550000	309720	240280	(-)
3	Allowances	6519500	6740680	221180	(+)
4	Pay of Contingent Employees	400000	197777	202223	(-)
	Contingencies	341000	136631	204369	(-)
Total of A: Non- Plan		13010500	13883120	872620	(+)

B.Plan

4	Contingencies	100000	99743	257	(-)
Total of B:Plan		100000	99743	257	(-)
Total of MH.35 Dept.Malayalam		13110500	13982863	872363	(+)

M.H.36 Department of Tamil

A.Non - Plan

1	Pay of Officers	4100000	2065603	2034397	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	5517000	1949724	3567276	(-)
4	Pay of Contingent Employees	1000000	773702	226298	(-)
	Contingencies	296000	88046	207954	(-)
Total of A: Non- Plan		11713000	4877075	6835925	(-)

B.Plan

4	Contingencies	50000	41863	8137	(-)
Total of B:Plan		50000	41863	8137	(-)
Total of MH:36 Dept. of Tamil		11763000	4918938	6844062	(-)

M.H. 37 Department of Hindi

A.Non - Plan

1	Pay of Officers	2300000	2497561	197561	(+)
2	Pay of Establishment	582900	0	582900	(-)
3	Allowances	3197800	2399078	798722	(-)
4	Pay of Contingent Employees	1200000	737536	462464	(-)
	Contingencies	119000	102743	16257	(-)
Total of A: Non- Plan		7399700	5736918	1662782	(-)

B.Plan

4	Contingencies	50000		50000	(-)
Total of B : Plan		50000	0	50000	(-)
Total of MH: 37 Department of Hindi		7449700	5736918	1712782	(-)

M.H. 37(i) Centre for Translation and Translation Studies

Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	500000	49797	450203	(-)
	Contingencies	55000	0	55000	(-)
Total of MH: 37(i) Centre for Translation and		555000	49797	505203	(-)

M.H. 38 Department of Sanskrit**Non - Plan**

1	Pay of Officers	2679100	1891674	787426	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	3603000	1776438	1826562	(-)
4	Pay of Contingent Employees	700000	607444	92556	(-)
	Contingencies	97500	38633	58867	(-)
f A: Non- Plan		7679600	4314189	3365411	(-)
B.Plan					
4	Contingencies	25000	25000	0	
Total of B:Plan		25000	25000	0	
Total of MH: 38 Department of Sanskrit		7704600	4339189	3365411	(-)

M.H.39Department of Arabic**A.Non - Plan**

1	Pay of Officers	1600000	572880	1027120	(-)
2	Pay of Establishment	800000	212652	587348	(-)
3	Allowances	2608000	800111	1807889	(-)
4	Pay of Contingent Employees				
	O 800000	1040000	959363	80637	(-)
	R(+) 240000				
	Contingencies	462000	95053	366947	(-)
Total of A: Non- Plan		6510000	2640059	3869941	(-)

B.Plan

4	Contingencies				
	O 50000	50100	15501	34599	(-)
	R(+) 100				
Total of B:Plan		50100	15501	34599	(-)
Total of MH: 39 Department of Arabic		6560100	2655560	3904540	(-)

M.H.40Department of Linguistics**40(i) Department of Linguistics****A.Non - Plan**

1	Pay of Officers	3000000	2701822	298178	(-)
2	Pay of Establishment	1100000	568160	531840	(-)
3	Allowances	4529000	3071237	1457763	(-)
4	Pay of Contingent Employees	700000	234103	465897	(-)
	Contingencies	255000	227695	27305	(-)
Total of A: Non- Plan		9584000	6803017	2780983	(-)

B.Plan

4	Contingencies	50000	48195	1805	(-)
Total of B:Plan		50000	48195	1805	(-)

40 (ii) Technology & Resource Centre for Malayalam Language**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	30000	0	30000	(-)
Total of A: Non- Plan		30000	0	30000	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
Total of MH: 40 Dept. of Linguistics		9664000	6851212	2812788	(-)

M. H. 41 Oriental Research Institute & Manuscripts Library**(f) Faculty of Education****A.Non - Plan**

1	Pay of Officers	4100000	2176100	1923900	(-)
2	Pay of Establishment	1000000	223467	776533	(-)
3	Allowances	5735000	2394059	3340941	(-)
4	Pay of Contingent Employees	1200000	591180	608820	(-)
	Contingencies	546000	182165	363835	(-)
Total of A: Non- Plan		12581000	5566971	7014029	(-)

B.Plan

4	Contingencies				
	O 2500000	2500100	2123910	376190	(-)
	R(+) 100				
Total of B:Plan		2500100	2123910	376190	(-)
Total of MH: 41 ORI & Manuscripts Library		15081100	7690881	7390219	(-)

(f) Faculty of Education**M.H. 42 (i) Department of Education****A.Non - Plan**

1	Pay of Officers	5000000	2962384	2037616	(-)
2	Pay of Establishment	1000000	869870	130130	(-)
3	Allowances	6880000	3759215	3120785	(-)
4	Pay of Contingent Employees	600000	376782	223218	(-)
	Contingencies				
	O 303000	332800	314470	18330	(-)
	R(+) 29800				
Total of A: Non- Plan		13812800	8282721	5530079	(-)

B.Plan

4	Contingencies	50000	0	50000	(-)
Total of B Plan		50000	0	50000	(-)
Total of MH:42(i) Dept. of Education		13862800	8282721	5580079	(-)

M.H. 42 (ii) Centre for Educational Technology**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
Total of MH: 42 Centre for Educational Technology		13862800	0	0	

(g) Faculty of Commerce**M.H. 43 Department of Commerce****A.Non - Plan**

1	Pay of Officers	5000000	4180777	819223	(-)
2	Pay of Establishment	800000	476640	323360	(-)
3	Allowances	6401000	4640466	1760534	(-)
4	Pay of Contingent Employees	200000	0	200000	(-)
	Contingencies	762000	341586	420414	(-)
Total of A: Non- Plan		13163000	9639469	3523531	(-)

B.Plan

4	Contingencies				
	O 300000	300100	226940	73160	(-)
	R(+) 100				
Total of B Plan		300100	226940	73160	(-)
Total of MH:43 Dept. of Commerce		13463100	9866409	3596691	(-)

(h) Faculty of Law**M.H. 44 Department of Law****A.Non - Plan**

1	Pay of Officers	2250000	1526840	723160	(-)
2	Pay of Establishment	541700	276120	265580	(-)
3	Allowances	3108600	1844409	1264191	(-)
4	Pay of Contingent Employees				
	O 750000	794600	669146	125454	(-)
	R(+) 44600				
	Contingencies	309500	225235	84265	(-)
Total of A: Non- Plan		7004400	4541750	2462650	(-)

B.Plan

4	Contingencies				
	O 200000	800100	785549	14551	(-)
	R(+) 600100				
Total of B:Plan		800100	785549	14551	(-)
Total of MH: 44 Dept. of Law		7804500	5327299	2477201	(-)

(i) Faculty of Management Studies
M.H. 45 Institute of Management in Kerala

A.Non - Plan

1	Pay of Officers	3600000	3243077	356923	(-)
2	Pay of Establishment	913400	0	913400	(-)
3	Allowances	4928200	3161781	1766419	(-)
4	Pay of Contingent Employees	2000000	1301841	698159	(-)
	Contingencies	2938100	1096805	1841295	(-)
Total of A: Non- Plan		14379700	8803504	5576196	(-)

B.Plan

4	Contingencies	200000	189755	10245	(-)
Total of B:Plan		200000	189755	10245	(-)
Total of MH: 45 Institute of Management in Kerala		14579700	8993259	5586441	(-)

(j) Faculty of Fine Arts
M.H. 46 Department of Visual Arts

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
Total of MH: 46 Department of Visual Arts		0	0	0	

M.H.47 Department of Music**A.Non - Plan**

1	Pay of Officers	1500000	981058	518942	(-)
2	Pay of Establishment	550000	0	550000	(-)
3	Allowances	2261500	888221	1373279	(-)
4	Pay of Contingent Employees	1000000	787520	212480	(-)
	Contingencies	420000	270919	149081	(-)
Total of A: Non- Plan		5731500	2927718	2803782	(-)
B.Plan					
4	Contingencies	50000	0	50000	(-)
Total of B:Plan		50000	0	50000	(-)
Total of MH 47 Dept. of Music		5781500	2927718	2853782	(-)

D.OTHER TEACHING DEPARTMENTS
M.H. 48 Institute of Distance Education

A.Non - Plan

1	Pay of Officers	17500000	15267165	2232835	(-)
2	Pay of Establishment	4000000	1251336	2748664	(-)
3	Allowances	23320000	15733732	7586268	(-)
4	Pay of Contingent Employees	3000000	1751005	1248995	(-)
	Contingencies				
	O 25000000	25500000	22730294	2769706	(-)
	R(+) 500000				
Total of A: Non- Plan		73320000	56733532	16586468	(-)

B.Plan

4	Contingencies				
	O 600000	700100	550249	149851	(-)
	R(+) 100100				
Total of B:Plan		700100	550249	149851	(-)
Total of MH:48 Inst. of Distance Education		74020100	57283781	16736319	(-)

M.H. 49 Study Centres
49(a) Administrative Wing , Kariavattom

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

49 (b) International Centre for Kerala Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	25000	17950	7050	(-)
	Contingencies	5000	2669	2331	(-)
Total of A: Non- Plan		30000	20619	9381	(-)

B.Plan

4	Contingencies	2000000	872684	1127316	(-)
Total of B:Plan		2000000	872684	1127316	(-)

49 (c) Sree Narayana Centre for Cultural and Social Changes**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

49 (d) Centre for Vedanta Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	250000	0	250000	(-)
	Contingencies	500	0	500	(-)
Total of A: Non- Plan		250500	0	250500	(-)

49(e) Christian Study Centre for Cultural and Social Changes**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	25000	0	25000	(-)
	Contingencies	2500	0	2500	(-)
Total of A: Non- Plan		27500	0	27500	(-)

49 (f) Tagore Chair**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	20000	0	20000	(-)
Total of A: Non- Plan		20000	0	20000	(-)

49(g) V.K. Krishna Menon Chair for International Relations**Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	25000	0	25000	(-)
	Contingencies	10000	0	10000	(-)
Total of A: Non- Plan		35000	0	35000	(-)

49(h) Centre for Comparative Literature**Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	42000	11973	30027	(-)
Total of A: Non- Plan		42000	11973	30027	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

49(i) Centre for Canadian Studies***Von - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees		0	0	(-)
	Contingencies	6500	0	6500	(-)
Total of A: Non- Plan		6500	0	6500	(-)

49 (j) Centre for Quantitative Analysis***Von - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

49 (k) SreeChithira Thirunal Centre for Historical Studies and Social Changes***Von - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

49 (l) Centre for Gandhian Studies***Von - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	200000	157143	42857	(-)
	Contingencies	300000	234780	65220	(-)
Total of A: Non- Plan		500000	391923	108077	(-)

B.Plan

4	Contingencies	500000	500000	0	
Total of B:Plan		500000	500000	0	

49 (m) Dr.Ambedkar Chair for Human Rights and Social Justice***A.Non - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	6000	0	6000	(-)
Total of A: Non- Plan		6000	0	6000	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

49 (n) Centre for Convergence Media Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees		0	0	(-)
	Contingencies	25100	0	25100	(-)
Total of A: Non- Plan		25100	0	25100	(-)

49 (o) Centre for Rural Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

49 (p) Centre for Performing and Visual Arts**A.Non - Plan**

1	Pay of Officers	531000	0	531000	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	1010000	894551	115449	(-)
	O 500000				
	R(+) 510000				
	Contingencies	252500	151909	100591	(-)
Total of A: Non- Plan		1793500	1046460	747040	(-)

B.Plan

4	Contingencies	400000	0	400000	(-)
Total of B:Plan		400000	0	400000	(-)

49 (q) Centre for Nano Science & Nano Technology**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	800000	437601	362399	(-)
	Contingencies	687000	504475	182525	(-)
Total of A: Non- Plan		1487000	942076	544924	(-)

B.Plan

4	Contingencies	1500000	618409	881591	(-)
Total of B:Plan		1500000	618409	881591	(-)

49 (r) Centre for Marine Bio - Diversity**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	104000	60722	43278	(-)
Total of A: Non- Plan		104000	60722	43278	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

49 (s) Dr.V.K.Sukumaran Nair Chair for Parliamentary Affairs**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	10000	0	10000	(-)
Total of A: Non- Plan		10000	0	10000	(-)

49 (t) Mahatma Ayyankali Chair for Keezhalar Historical Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	50000	0	50000	(-)
Total of A: Non- Plan		50000	0	50000	(-)

49 (u) Centre for English Language Teaching**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	350000	35000	315000	(-)
Total of A: Non- Plan		350000	35000	315000	(-)

49 (v) Raja Ravivarma Centre for Excellence for Visual Arts

A.Non - Plan

1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	500000	0	500000	(-)
3	Allowances	O			
	506600	516000	17406	498594	(-)
	R(+) 9400				
4	Pay of Contingent Employees	1000000	692860	307140	(-)
	Contingencies				
	O 215000	208900	53113	155787	(-)
	R(-) 6100				
Total of A: Non- Plan		2724900	763379	1961521	(-)
B.Plan					
4	Contingencies	600000	188575	411425	(-)
Total of B:Plan		600000	188575	411425	(-)
Total of MH 49 Study Centres		12462000	5451820	7010180	(-)

F.OTHER DEPARTMENTS**M.H.50 University Library and Study Centres****50 (a) University Library****A.Non - Plan**

1	Pay of Officers	20000000	16066387	3933613	(-)
2	Pay of Establishment	3500000	2069647	1430353	(-)
3	Allowances	26726000	15298095	11427905	(-)
4	Pay of Contingent Employees	3200000	3101874	98126	(-)
	Contingencies				
		8685000	7724537	960463	(-)
Total of A: Non- Plan		62111000	44260540	17850460	(-)
B.Plan					
4	Contingencies	1200000	959582	240418	(-)
Total of B:Plan		1200000	959582	240418	(-)

50 (b) Campus Library, Kariavattom**A.Non - Plan**

1	Pay of Officers	3500000	2898687	601313	(-)
2	Pay of Establishment				
	O 1800000	1620000	615920	1004080	(-)
	R(-) 180000				
3	Allowances				
	O 5819000	5685000	2764421	2920579	(-)
	R(-) 134000				
4	Pay of Contingent Employees				
	O 500000	814000	727583	86417	(-)
	R(+) 314000				
	Contingencies				
	O 845000	855000	700033	154967	(-)
	R(+) 10000				
Total of A: Non- Plan		12474000	7706644	4767356	(-)
B.Plan					
4	Contingencies	1500000	1337360	162640	(-)
Total of B:Plan		1500000	1337360	162640	(-)

50 (c) Study Centre, Kollam**A.Non - Plan**

1	Pay of Officers	400000	339710	60290	(-)
2	Pay of Establishment	100000	0	100000	(-)
3	Allowances	438100	367105	70995	(-)
4	Pay of Contingent Employees	20000	0	20000	(-)
	Contingencies	35000	33200	1800	(-)
Total of A: Non- Plan		993100	740015	253085	(-)

50 (d) Study Centre, Alappuzha**A.Non - Plan**

1	Pay of Officers	200000	0	200000	(-)
2	Pay of Establishment	500000	192160	307840	(-)
3	Allowances	611500	152228	459272	(-)
4	Pay of Contingent Employees	100000	46177	53823	(-)
	Contingencies	35000	30000	5000	(-)
Total of A: Non- Plan		1446500	420565	1025935	(-)

50 (e) Study Centre , Pandalam**A.Non - Plan**

1	Pay of Officers	450000	219751	230249	(-)
2	Pay of Establishment	250000	20240	229760	(-)
3	Allowances	602200	186863	415337	(-)
4	Pay of Contingent Employees	50000	0	50000	(-)
	Contingencies	35000	30975	4025	(-)
Total of A: Non- Plan		1387200	457829	929371	(-)

50 (f) Study Centre , Neyyattinkara**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

Total of M H 50 - University Library & Study Centers		81111800	55882535	25229265	(-)
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M.H.51 Malayalam Lexicon**A.Non - Plan**

1	Pay of Officers	3500000	777340	2722660	(-)
2	Pay of Establishment	770600	0	770600	(-)
3	Allowances	3834600	626813	3207787	(-)
4	Pay of Contingent Employees	3000000	2646270	353730	(-)
	Contingencies	1038000	265679	772321	(-)
Total of A: Non- Plan		12143200	4316102	7827098	(-)
Total of M H 51 Malayalam Lexicon		12143200	4316102	7827098	(-)

M.H.52 Department of Publication**A.Non - Plan**

1	Pay of Officers	3600000	961277	2638723	(-)
2	Pay of Establishment	750000	218560	531440	(-)
3	Allowances	3950500	979013	2971487	(-)
4	Pay of Contingent Employees				
	O 550000	682000	652627	29373	(-)
	R(+) 132000				
	Contingencies	2881000	1579698	1301302	(-)
Total of A: Non- Plan		11863500	4391175	7472325	(-)
Total of M H 52 Dept. of Publication		11863500	4391175	7472325	(-)

M.H.53 Computer Centre , Thiruvanthapuram**A.Non - Plan**

1	Pay of Officers	3500000	3057133	442867	(-)
2	Pay of Establishment	750000	28315	721685	(-)
3	Allowances	4788500	2657733	2130767	(-)
4	Pay of Contingent Employees	4000000	2306055	1693945	(-)
	Contingencies	5643000	2141299	3501701	(-)
Total of A: Non- Plan		18681500	10190535	8490965	(-)
Total of M H 53 Computer Centre, Tvpm		18681500	10190535	8490965	(-)

M.H. 54 Department of Physical Education**A.Non - Plan**

1	Pay of Officers	2600000	653231	1946769	(-)
2	Pay of Establishment	1500000	559534	940466	(-)
3	Allowances	3693000	1177765	2515235	(-)
4	Pay of Contingent Employees				
	O 1700000	1881800	1731865	149935	(-)
	R(+) 181800				
	Contingencies				
	O 6294500	6112700	4270571	1842129	(-)
	R(-) 181800				
Total of A: Non- Plan		15787500	8392966	7394534	(-)
B.Plan					
4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
Total of M H 54 Dept. of Physical Education		15787500	8392966	7394534	(-)

M.H. 55 Engineering Unit
55 (a) Engineer's Office

A.Non - Plan

1	Pay of Officers	5000000	3378980	1621020	(-)
2	Pay of Establishment	2200000	174678	2025322	(-)
3	Allowances	6228000	2886420	3341580	(-)
4	Pay of Contingent Employees				
	O 550000	905800	858151	47649	(-)
	R(+) 355800				
	Contingencies				
	O 149000	165700	67217	98483	(-)
	R(+) 16700				
Total of A: Non- Plan		14499500	7365446	7134054	(-)

55 (b) Engineering Sub Division No.I Kariavattom

A.Non - Plan

1	Pay of Officers	650000	0	650000	(-)
2	Pay of Establishment	1500000	730540	769460	(-)
3	Allowances	2534000	597365	1936635	(-)
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	700	0	700	(-)
Total of A: Non- Plan		4684700	1327905	3356795	(-)

55 (c) Engineering Sub Division No.II Kariavattom

A.Non - Plan

1	Pay of Officers	400000	0	400000	(-)
2	Pay of Establishment	5000000	3078470	1921530	(-)
3	Allowances	5205000	2594021	2610979	(-)
4	Pay of Contingent Employees				
	O 3000000	3068000	3118036	50036	(+)
	R(+) 68000				
	Contingencies	33009700	15618015	17391685	(-)
Total of A: Non- Plan		46682700	24408542	22274158	(-)

55 (d) Transport Wing , Kariavattom

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	3500000	1709368	1790632	(-)
3	Allowances	3030000	1376687	1653313	(-)
4	Pay of Contingent Employees	800000	408390	391610	(-)
	Contingencies	5330100	1893120	3436980	(-)
Total of A: Non- Plan		12660100	5387565	7272535	(-)
Total of M H. 55 Engineering Unit		78527000	38489458	40037542	(-)

M.H.56 University Press**A.Non - Plan**

1	Pay of Officers	3500000	660620	2839380	(-)
2	Pay of Establishment	15000000	10775267	4224733	(-)
3	Allowances	17855000	11237679	6617321	(-)
4	Pay of Contingent Employees	2000000	1673845	326155	(-)
	Contingencies	3697000	1636184	2060816	(-)
Total of A: Non- Plan		42052000	25983595	16068405	(-)

B.Plan

4	Contingencies	500000	0	500000	(-)
Total of B:Plan		500000	0	500000	(-)
Total of : M H 56 Uty. Press		42552000	25983595	16568405	(-)

M.H.57 UNIVERSITY HEALTH SERVICES**57 (a) Health Centre , Thiruvananthapuram****A.Non - Plan**

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	1200000	956158	243842	(-)
3	Allowances	1770000	773244	996756	(-)
4	Pay of Contingent Employees	5000	105361	100361	(+)
	Contingencies	3352000	1086159	2265841	(-)
Total of A: Non- Plan		7127000	2920922	4206078	(-)

57(b) Health Centre , Kariavattom**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	1500000	869180	630820	(-)
3	Allowances	1984000	696380	1287620	(-)
4	Pay of Contingent Employees	500000	545025	45025	(+)
	Contingencies	624500	30658	593842	(-)
Total of A: Non- Plan		5308500	2141243	3167257	(-)
Total of : M H 57 Uty. Health Service		12435500	5062165	7373335	(-)

M.H.58 Student Services**A.Non - Plan**

1	Pay of Officers	1100000	736955	363045	(-)
2	Pay of Establishment	1660000	816976	843024	(-)
3	Allowances	2448800	1290654	1158146	(-)
4	Pay of Contingent Employees				
	O 250000	306500	307177	677	(+)
	R(+) 56500				
	Contingencies				
	O 8725500	9205500	4984811	4220689	(-)
	R(+) 480000				
Total of A: Non- Plan		14720800	8136573	6584227	(-)
Total of : M H 58 Students Services		14720800	8136573	6584227	(-)

M.H.59.Miscellaneous Institutions**59(a) Gandhi Bhavan****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

59(b) Educational Statistics Unit**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

59 (c) University Farm, Kariavattom**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

59(d) Guest House , Kariavattom**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

59 (e) University Service and Instrumentation Centre**A.Non - Plan**

1	Pay of Officers	2649600	895405	1754195	(-)
2	Pay of Establishment	1000000	207540	792460	(-)
3	Allowances	3217100	864504	2352596	(-)
4	Pay of Contingent Employees	700000	504072	195928	(-)
	Contingencies	1117500	46862	1070638	(-)
Total of A: Non- Plan		8684200	2518383	6165817	(-)

59 (f) Computer Centre , Kariavattom**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

59 (g) Academic Staff College**B. Plan**

1	Pay of Officers	2500000	1276090	1223910	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	2820000	1296333	1523667	(-)
4	Contingencies				
	O 13000000	17300000	17300000	0	
	R(+) 4300000				
Total of B:Plan		23070000	19872423	3197577	(-)

59 (h) International Youth Hostel , Thiruvananthapuram**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	500000	519112	19112	(+)
	Contingencies	95000	0	95000	(-)
Total of A: Non- Plan		595000	519112	75888	(-)

M.H. 59(i) Women's Study Unit**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
f A: Non- Plan		0	0	0	

M.H. 59(j) Centre for International Academics**Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	50000	0	50000	(-)
4	Pay of Contingent Employees	150000	0	150000	(-)
	Contingencies	215000	30876	184124	(-)
f A: Non- Plan		415000	30876	384124	(-)

M.H. 59(k) Centre for Administrative Reforms, Training & Research**Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	2500000	0	2500000	(-)
f A: Non- Plan		2500000	0	2500000	(-)
Total of MH 59 Miscellaneous Institutions		35264200	22940794	12323406	(-)

G . HOSTELS**M.H 60 University Hostels****60 (a) Women's Hostel , Thycaud****A.Non - Plan**

1	Pay of Officers	1200000	270560	929440	(-)
2	Pay of Establishment	2000000	862511	1137489	(-)
3	Allowances	3086000	949027	2136973	(-)
4	Pay of Contingent Employees	1300000	1432566	132566	(+)
	Contingencies				
	O 1046500	1359000	1048908	310092	(-)
	R(+) 312500				
Total of A: Non- Plan		8945000	4563572	4381428	(-)

60(b) Women's Hostel, Kariavattom**A.Non - Plan**

1	Pay of Officers	1500000	663779	836221	(-)
2	Pay of Establishment	1300000	424593	875407	(-)
3	Allowances	3488000	859364	2628636	(-)
4	Pay of Contingent Employees	1500000	1381680	118320	(-)
	Contingencies				
	O 167500	212400	141225	71175	(-)
	R(+) 44900				
Total of A: Non- Plan		8000400	3470641	4529759	(-)

60 (c) Men's Hostel & Additional Men's Hostel , Kariavattom**A.Non - Plan**

1	Pay of Officers	750000	405900	344100	(-)
2	Pay of Establishment	356000	0	356000	(-)
3	Allowances	969900	300795	669105	(-)
4	Pay of Contingent Employees	1000000	583820	416180	(-)
	Contingencies				
		189000	63162	125838	(-)
Total of A: Non- Plan		3264900	1353677	1911223	(-)

60 (d) Teacher's Hostel , Kariavattom**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0		0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	8100	0	8100	(-)
Total of A: Non- Plan		8100	0	8100	(-)
Total of MH 60 University Hostels		20218400	9387890	10830510	(-)

H . MISCELLANEOUS**M.H 61. Pensions**

1	Pension	730000000	691146886	38853114	(-)
2	DCRG	80000000	31820081	48179919	(-)
3	Commutation	90000000	47039041	42960959	(-)
4	Pension Contribution	5000000	0	5000000	(-)
5	Postal Commission for payment of Pension by MO	0	0	0	
6	Service Charges for Payment of Pension through Bank	500000	0	500000	(-)
Total of MH : 61 Pension (Non Plan)		905500000	770006008	135493992	(-)

M.H. 62 Endowments / Memorials

1	Endowment Lectures / Seminars / Workshops	100000	15400	84600	(-)
2	Scholarships and Medals	400000	0	400000	(-)
3	Memorial Lectures	200000	0	200000	(-)
4	Conduct of Endowment Award Function	25000	0	25000	(-)
5	Endowment for Research	500000	0	500000	(-)
Total of MH 62.Endowments / Memorials (Non Plan)		1225000	15400	1209600	(-)

M.H.63 Miscellaneous (Non Plan)

1	Implementation of Welfare schemes to University Employees	100000	0	100000	(-)
2	Orientation Programmes				
	O 100	3300	3139	161	(-)
	R(+) 3200				
3	Deputation to All India Seminars / Conferences	100	0	100	(-)
4	Deputation to International Conferences	100	0	100	(-)
5	Inter University Visiting Lectureship	100	0	100	(-)
6	Visiting Professors	100	0	100	(-)
7	Principal's Conference	100	0	100	(-)
8	Manager's Conference	100	0	100	(-)
9	Special Training Programme for Competitive Examinations to SC/ST and minority students	40000	0	40000	(-)
10	Remuneration for evaluation of publications under career advancement Scheme	100	0	100	(-)

11	University Conferences / Seminars / Special Convocations	200000	93231	106769	(-)
12	Fund at the disposal of the Vice-Chancellor	100000	0	100000	(-)
13	General Inspection Commission	20000	0	20000	(-)
14	University Herald	200000	0	200000	(-)
15	Contributions and Subscriptions	200000	79000	121000	(-)
16	Property Tax	400000	236130	163870	(-)
17	Staff Day Celebrations	100000	0	100000	(-)
18	(i) Miscellaneous				
	O 40000000	5408800	0	5408800	(-)
	R(-) 34591200				
	(ii) Interest Re-invested	0	179397560	179397560	(+)
19	Starting of new programmes	450000	0	450000	(-)
20	Revision of Scales of Pay	100	0	100	(-)
21	Agricultural Income Tax	100	0	100	(-)
22	Development of Senate Hall Campus	100	0	100	(-)
22	Payment of UGC Pay Revision Arrear				
	O 0	60200000	46329598	13870402	(-)
	R(+) 60200000				
23	Furnishing of Faculty House	100	0	100	(-)
24	Entrance Test for admission to Ph D / MSc Engineering	100000	94162	5838	(-)
25	Lectures in the name of First Chancellor H H Bala Rama Varma	10000	0	10000	(-)
26	Restructuring of Courses in relation to the needs of the nation with special considerations to the needs of the State	100	0	100	(-)
27	Lectures in the name of Sri Ayyankali	23000	0	23000	(-)
28	Codification of University Laws	10000	0	10000	(-)
29	Maintenance and furnishing of University Guest House	100000	0	100000	(-)
30	Establishment of Working Women's Hostel	100	0	100	(-)
31	Deputation of University Officials to attend Seminars / Training Programmes etc	300000	0	300000	(-)
32	Preparation and updating of the Registers of Assets of the University	100000	0	100000	(-)
33	Landscaping and beautification of Kariavattom Campus	100	0	100	(-)

34	Teak and Cashew sapling plantation programme at Kariavattom Campus	100	0	100	(-)
35	UGC Teams Visit in connection with plan proposals	100000	0	100000	(-)
36	Insurance policy scheme for the University Staff	100000	0	100000	(-)
37	Contributions to Employees Benevolent Fund Scheme	75000	0	75000	(-)
38	Beautification & Landscaping of Senate Hall Campus	100	0	100	(-)
39	Departmental Union Activities	100	0	100	(-)
40	Insurance Coverage for EPABX and General Store	10000	0	10000	(-)
41	University Web Site	100000	0	100000	(-)
42	NAAC Accreditation , assessment and other expenses 300000 R(+) 1000000	O 1300000	1296610	3390	(-)
43	Reception to Ph.D.Awardees	150000	0	150000	(-)
44	Reception to Retired employees O 100 R(+) 40000	40100	40000	100	(-)
45	Refund of Erroneous Remittances O 1000000 R(+) 250000	1250000	1249924	76	(-)
46	Malayala Dinaghosham	200000	0	200000	(-)
47	International Educational Meet	100	0	100	(-)
48	Workshop on curriculum revision	1500000	245875	1254125	(-)
49	Promotion of Malayalam as official language	100000	25000	75000	(-)
50	Finishing school	100000	0	100000	(-)
51	Research & Development wing	100	0	100	(-)
52	Consultancy services	100000	25000	75000	(-)
53	Placement Cell	100000	0	100000	(-)
54	Value Added Tax	100000	0	100000	(-)
55	Orientation Programmes	100	0	100	(-)
56	Conduct of workshop in desining undergraduate courses by Board of studies	100	0	100	(-)
57	Indian Science Congress	100	0	100	(-)

58	Expenses on Enquiry Authority	100	0	100	(-)
59	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
60	Office Library	0	0	0	
61	Meeting of executive heads of commonwealth Universities,Cape Town South Africa	100	0	100	(-)
62	Premium for Insurance coverage for valuable instruments and equipments	100	0	100	(-)
63	Entrance Test for admission to M.Ed Course	50000	50000	0	
64	Visit of standing committee of Parliament	0	0	0	
65	C V Raman Statue	100	0	100	(-)
66	Campus Day Celebrations	100	0	100	(-)
67	PG Admission for affiliated colleges	300000	0	300000	(-)
68	Pension Reserve Fund	100000	0	100000	(-)
69	Award of cash prize to Winners of International Events	100000	0	100000	(-)
70	Refund of Unspent amount on Earmarked Funds	100	-336176	336276	(-)
71	U G Online admission	500000	406620	93380	(-)
72	Shifting of I D E / IMK / Commerce	10000	0	10000	(-)
73	Programmes initiated under Platinum Jubilee Celebrations	1000000	0	1000000	(-)
74	New Academic Programmes	2500000	0	2500000	(-)
75	Lighting and Neon Sign Board	100000	0	100000	(-)
76	New Development Programme O 50000000 R(-) 11584150	38415850	16589349	21826501	(-)
77	Curio Corner	200000	0	200000	(-)
78	33 rd Annual Session of South Indian History Congress	100	0	100	(-)
79	Preliminary Expenditure for School System	2500000	0	2500000	(-)
80	DEC Expert Committee Visit Distance Education Council	0	0	0	
81	Modernisation of University Press	0	0	0	
82	Recoupment to PF Funds	40000000	40000000	0	
Total of MH. 63 Miscellaneous (Non Plan)		159188950	285825022	126636072	(+)

MH.63 Miscellaneous (Plan)

1	Infrastructure Development (State) O R(+) 5077700	5077700	3012670	2065030	(-)
2	Equipment (State Plan)	0	0	0	
3	Centre for learning disabilities (UGC)	450000	0	450000	(-)
4	Establishment of Marine Museum(State)	10000000	0	10000000	(-)
5	Faculty Improvement Programme (UGC)	100000	0	100000	(-)
6	Visiting Professorship (UGC)	323000	15000	308000	(-)
7	Implementation of XII plan Schemes (UGC) O 120000000 R(-) 10977800	109022200	0	109022200	(-)
8	New Development Programme	0	0	0	
9	Starting of New Departments /Centres (State Plan)	0	0	0	
10	Seminar , Conferences and short Term Courses ,Orientation Courses etc.(State Plan) O 2000000 R(+) 3000000	5000000	4932516	67484	(-)
11	Networking (State) O 0 R(+) 2393000	2393000	2392927	73	(-)
12	Implementation of State Plan Programmes (State) O 200000000 R(-) 159841700	40158300	0	40158300	(-)
12	Thesis Digitization in Kerala University Library (State) O 0 R(+) 5000000	5000000	0	5000000	(-)
12	Establishment of CAIA under USIC (State) O 0 R(+) 24000000	24000000	22540470	1459530	(-)
13	Upgradation of Computer Centre O 0 R(+) 4400	4400	0	4400	(-)
14	Modernisation of University Library (State)	20000000	9650728	10349272	(-)

15	Upgradation of Students Centre (State)	0	0	0	
16	Digitization of Exam records (State)	0	0	0	
17	Additional central assistance for innovation in universities (State)	0	0	0	
18	Additional Central Assistance for Skill Upgradation	0	0	0	
19	Competency Training Centre for SC/ST student (UGC)	0	0	0	
20	Schemes for person with disabilities (UGC)	0	0	0	
21	Remedial coaching for SC/ST and minorities (UGC)	0	0	0	
22	Coaching of NET for SC/ST and minorities (UGC)	0	0	0	
23	Coaching class for entry in services for SC/ST and minorities(UGC)	0	0	0	
24	Campus Development (UGC)				
	O 0	134900	134613	287	(-)
	R(+) 134900				
25	E-Governance(UGC)	0	0	0	
26	Internal Quality Assurance Cell (UGC)	0	0	0	
27	Instrumentation Maintenance Centre(UGC)	0	0	0	
28	E-Governance (State) O				
	0	3780600	3780578	22	(-)
	R(+) 3780600				
29	Basic Facilities for Women(UGC)	2500000	1033374	1466626	(-)
30	State InterUniversity Centre of Excellence in Bio-Informatics	10000000	10000000	0	
31	State InterUniversity Centre for Genomics & Gene Technology Under Dept of Bio-Technology (State)				
	O 0	10000100	0	10000100	(-)
	R(+) 10000100				
32	Raja Ravi Varma Centre of Excellence for Visual Arts	10000000	136334	9863666	(-)
33	InterUniversity Centre for Malayalam Language	10000000	1362381	8637619	(-)
34	Digitisation and archiving of University records	21400000	5193650	16206350	(-)
35	Additional Assistance to Universities (UGC)	0	0	0	

36	Equal Opportunity Cell(UGC)		150000	0	150000	(-)
37	Establishment of Career Counselling Cell (UGC)		300000	0	300000	(-)
38	Inter university centre for Geospatial Information Science & Technology (State)		0	0	0	
39	Finishing school (UGC)		0	0	0	
40	Translational Studies (UGC)		0	0	0	
41	ICT Integration (UGC)		5000000	0	5000000	(-)
42	Adoption of School System(State)		60000000	383256	59616744	(-)
43	Establishment of Geological Museum(State)		10000000	0	10000000	(-)
44	Centre for enhancement of Technical competence and man power in Electronics(State)		0	0	0	
45	Special State Assistance to E-Governance		30000000	15480922	14519078	(-)
46	Annual Maintenance Contract		0	0	0	
47	Travel Grant (UGC)		1500000	606821	893179	(-)
48	Conference, Seminars, Symposium Workshop (UGC)		1500000	617606	882394	(-)
49	Publication Grant (UGC)		500000	30000	470000	(-)
49	ENCORE (UGC)					
	O 0		1358000	586333	771667	(-)
	R(+) 1358000					
50	Human Rights & Duty Education (UGC)		0	0	0	
51	Starting BA Honours Course in English (State)					
	O 0		3500000	0	3500000	(-)
	R(+) 3500000					
52	International & Inter University Centre for Natural Resources Management (State)	O				
	O		9000000	9000000	0	
	R(+) 9000000					
53	Installation of Solar Power Plant (State)	O				
	O		10000000	10000000	0	
	R(+) 10000000					
54	Establishment of Inter University Centre for Alternative Economics (State)	O				
	O		2500000	0	2500000	(-)
	R(+) 2500000					
Total of MH 63 Miscellaneous (Plan)			424652200	100890179	323762021	(-)
Total of MH 63 Miscellaneous			583841150	386715201	197125949	(-)

I. GRANTS AND SCHOLARSHIPS
MH.64 Grants and Scholarships (Non Plan)

a.Grants

1	University Campus Arts and Films Society , Kariavattom	5000	0	5000	(-)
2	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	150000	0	
3	Research programmes in affiliated colleges and other recognised research institutions	500000	400000	100000	(-)
4	Grants to Kerala University Research Students Union	25000	25000	0	
5	Grants to the university Staff Recreation club	35000	30000	5000	(-)
6	University campus Association for running a Nursery School	50000	50000	0	
7	Grants to university Department Magazines	20000	0	20000	(-)
8	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	10000	0	10000	(-)
Total of MH 64 (a) Grants		795000	655000	140000	(-)
b.Scholarships					
1	Merit scholarships	3500000	1843500	1656500	(-)
2	Research scholarships and fellowships (for depts. at Kariavattom Campus)	17500000	15478665	2021335	(-)
3	Research scholarships and fellowships(for depts. and centres outside Kariavattom campus)				
	O 25000000	37000000	37179057	179057	(+)
	R(+) 12000000				
4	Scholarships to M.Phil courses	450000	214910	235090	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	90000	0	90000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)
8	Institution of award of ₹. 5,000/- for the Ph.D thesis on the following renowned men of letters in Malayam Literature	300000	0	300000	(-)
9	Grants to SC/ST Researchers for books , stationery,typing etc	250000	92000	158000	(-)
Total of MH64(b) Scholarships		59540000	54808132	4731868	(-)
Total of MH64 Grants & Scholarships(Non Plan)		60335000	55463132	4871868	(-)

J.WORKS
MH.65 Works(Non Plan)

1	Minor Works and Maintenance				
	O 16000000	22000000	20537803	1462197	(-)
	R(+) 6000000				
2	Construction and Maintenance of Hostels				
	O 10000000	15338100	12049852	3288248	(-)
	R(+) 5338100				
3	Maintenance of University Guest house in the University campus Tvpm	500000	0	500000	(-)
4	Construction of building for University college of Engg.	100000	0	100000	(-)
5	UIT Building at Kariavattom	0	0	0	
6	Construction of compound wall around Kariavattom campus				
	O 5000000	660900	224133	436767	(-)
	R(-) 4339100				
7	Construction of building for UIT ; Piranppancod	0	0	0	
8	Construction of building for UIT ; Kollam	0	0	0	
9	Renovation of Senate Hall				
	O 10000000	5000000	0	5000000	(-)
	R(-) 5000000				
10	Renovation of Green House	0	0	0	
11	Renovation of University Stadium	1000000	0	1000000	(-)
12	Construction and Maintenance of Staff Quarters				
		10000000	6272485	3727515	(-)
13	Maintenance of Roads	5000000	0	5000000	(-)
14	Augmentation of Water Supply System at kvtm-Phase II				
	O 5000000	4000000	3197933	802067	(-)
	R(-) 1000000				
15	Construction of Cafeteria / Front Office at Senate House Campus	30000000	6309213	23690787	(-)
16	NAAC Accreditation works	O			
	0	5058550	5058550	0	
	R(+) 5058550				
Total of MH.65 Works(Non Plan)		98657550	53649969	45007581	(-)

MH.65 Works(Plan)

1	Minor development Works (State Plan) O 10000000 R(+) 5000000	15000000	11228341	3771659	(-)
2	Extension of Building for Computer Science Department (State) O 0 R(+) 10000000	10000000	0	10000000	(-)
3	Construction of Building for Archeology Department (UGC) O 0 R(+) 2869600	2869600	2869583	17	(-)
4	Lumpsum Provision for the Construction of Buildings(UGC) O 30000000 R(-) 2879900	27120100	0	27120100	(-)
5	Construction of Platinum Jubilee Seminar Hall (State) O 0 R(+) 255100	255100	71680	183420	(-)
6	Students Amenties including Hostels (UGC) O R(+) 100	100	0	100	(-)
7	Extension of IDE Buildings (State Plan)	0	0	0	
8	Extension of CE's Building (State) O 0 R(+) 20000000	20000000	0	20000000	(-)
9	Relaying of the Synthetic Track and Allied works (State)	0	0	0	
10	Building for Opto - Electronics(State)	0	0	0	
11	Herbarium for Botany Department (State)	0	0	0	
12	Construction of IMK & IDE Building (State)	0	0	0	
13	Building for Centre for Bio Informatics (State)	0	0	0	
14	Day Care Centre(UGC)	750000	0	750000	(-)
15	Renovation of Senate Chamber (UGC)	0	0	0	
16	Extension to Science block (State)	0	0	0	
17	Guest House for Academic Staff College (UGC)	0	0	0	
18	Renovation of University Senate Hall (State) O 0 R(+) 183500	183500	183439	61	(-)

19	Renovation of Senate Chamber (State)				
	O 0	104200	104118	82	(-)
	R(+) 104200				
20	Science Block	20000000	6731978	13268022	(-)
21	Installation of fire protection and safety system	0	0	0	
22	Construction of CTC building (State)	0	0	0	
23	Construction of Women's Hostel at Thycaud (UGC)	0	0	0	
24	Construction of extension to CGIST(State)	0	0	0	
25	Construction of Building & Auditorium for the centre for Performing & Visual Arts	0		0	
26	Platinum Jubilee Seminar Hall (State)	0	0	0	
27	Construction of Building for Environmental Science				
	O 0	5010400	5000000	10400	(-)
	R(+) 5010400				
28	Construction / Renovation - Vertical extension of SDE Building (UGC)				
	O 0	179000	0	179000	(-)
	R(+) 179000				
29	Construction of Platinum Jubilee Indoor Court (State)				
	O 0	1000000	0	1000000	(-)
	R(+) 1000000				
30	NAAC Accreditation Works (State)				
	O 0	30000000	30000000	0	
	R(+) 30000000				
Total of MH.65 Works(Plan)		132472000	56189139	76282861	(-)
Total of MH.65 Works		231129550	109839108	121290442	(-)

K SPECIAL ACADEMIC PROGRAMMES

M .H . 66 University College of Teacher Education

66(a) University College of Teacher Education , Head Quarters Unit

A.Non - Plan

1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	100000	0	100000	(-)
3	Allowances	185000	15000	170000	(-)
4	Pay of Contingent Employees	10000	0	10000	(-)
	Contingencies				
	O 2215000	1249400	128500	1120900	(-)
	R(-) 965600				
Total of A: Non- Plan		1644400	143500	1500900	(-)

66(b) University College of Teacher Education ,Tvp**A.Non - Plan**

1	Pay of Officers	900000	132600	767400	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1298000	109104	1188896	(-)
4	Pay of Contingent Employees	4600000	3616703	983297	(-)
	Contingencies	217000	149778	67222	(-)
Total of A: Non- Plan		7615000	4008185	3606815	(-)

66(c) University College of Teacher Education , Kollam**A.Non - Plan**

1	Pay of Officers	900000	211432	688568	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1290000	172751	1117249	(-)
4	Pay of Contingent Employees	4000000	2826005	1173995	(-)
	Contingencies				
	O 192000	222000	152224	69776	(-)
	R(+) 30000				
Total of A: Non- Plan		7012000	3362412	3649588	

66(d) University College of Teacher Education , Adoor**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	197360	402640	(-)
3	Allowances	1280000	164880	1115120	(-)
4	Pay of Contingent Employees	3500000	2528939	971061	(-)
	Contingencies				
	O 155000	160500	80080	80420	(-)
	R(+) 5500				
Total of A: Non- Plan		6440500	2971259	3469241	(-)

66(e) University College of Teacher Education , Alappuzha**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	197360	402640	(-)
3	Allowances	1295000	156104	1138896	(-)
4	Pay of Contingent Employees	3500000	3424882	75118	(-)
	Contingencies				
	O 167500	179300	100479	78821	(-)
	R(+) 11800				
Total of A: Non- Plan		6474300	3878825	2595475	(-)

66(f) University College of Teacher Education , Nedumangad**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1280000	0	1280000	(-)
4	Pay of Contingent Employees				
	O 3200000	3466400	3256019	210381	(-)
	R(+) 266400				
	Contingencies				
	O 167500	180000	118371	61629	(-)
	R(+) 12500				
Total of A: Non- Plan		6426400	3374390	3052010	(-)

66(g) University College of Teacher Education , Anchal , Kollam Dist.**A.Non - Plan**

1	Pay of Officers	900000	131440	768560	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1276000	83808	1192192	(-)
4	Pay of Contingent Employees	2700000	2511098	188902	(-)
	Contingencies	151000	43654	107346	(-)
Total of A: Non- Plan		5627000	2770000	2857000	(-)

66(h) University College of Teacher Education , Kunnam, Alappuzha**A.Non - Plan**

1	Pay of Officers	900000	280920	619080	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1277000	233440	1043560	(-)
4	Pay of Contingent Employees	2500000	2214871	285129	(-)
	Contingencies	155500	77125	78375	(-)
Total of A: Non- Plan		5432500	2806356	2626144	(-)

66(i) University College of Teacher Education , Kulakkada , Kollam**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1273000	0	1273000	(-)
4	Pay of Contingent Employees				
	O 2500000	2823000	2797236	25764	(-)
	R(+) 323000				
	Contingencies				
	O 141500	177500	102843	74657	(-)
	R(+) 36000				
Total of A: Non- Plan		5773500	2900079	2873421	(-)

66(j) University College of Teacher Education , Kaniyapuram**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	131040	468960	(-)
3	Allowances	1275000	110212	1164788	(-)
4	Pay of Contingent Employees				
	O 2700000	3086500	3004082	82418	(-)
	R(+) 386500				
	Contingencies				
	O 154500	167400	98687	68713	(-)
	R(+) 12900				
Total of A: Non- Plan		6028900	3344021	2684879	(-)

66(k) University College of Teacher Education , Kayamkulam , Alappuzha**A.Non - Plan**

1	Pay of Officers	900000	310280	589720	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1290000	254569	1035431	(-)
4	Pay of Contingent Employees				
	O 3000000	3115600	3112032	3568	(-)
	R(+) 115600				
	Contingencies				
		152500	131788	20712	(-)
Total of A: Non- Plan		6058100	3808669	2249431	(-)
Total of M H 66 College of Teacher Education		64532600	33367696	31164904	(-)

M . H . 67 University Institutes of Technology**67 (a) Institute of Technology , Head Quarters Unit****A.Non - Plan**

1	Pay of Officers	100000	0	100000	(-)
2	Pay of Establishment	100000	0	100000	(-)
3	Allowances	224500	0	224500	(-)
4	Pay of Contingent Employees	200000	60000	140000	(-)
	Contingencies				
	O 3957000	1782700	1072738	709962	(-)
	R(-) 2174300				
Total of A: Non- Plan		2407200	1132738	1274462	(-)

67 (b) Institute of Technology , Regional Centre , Tvpm**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	900000	0	900000	(-)
3	Allowances	1549000	0	1549000	(-)
4	Pay of Contingent Employees	4500000	3990544	509456	(-)
	Contingencies				
		291500	105084	186416	(-)
Total of A: Non- Plan		8140500	4095628	4044872	(-)

67 (c) Institute of Technology , Regional Centre , Neyyattinkara**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	700000	0	700000	(-)
3	Allowances	1373000	0	1373000	(-)
4	Pay of Contingent Employees	4500000	4043565	456435	(-)
	Contingencies	825000	420741	404259	(-)
Total of A: Non- Plan		8298000	4464306	3833694	(-)

67 (d) Institute of Technology , Regional Centre , Alappuzha**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	1000000	213940	786060	(-)
3	Allowances	1632000	174957	1457043	(-)
4	Pay of Contingent Employees				
	O 4800000	5109500	5067472	42028	(-)
	R(+) 309500				
	Contingencies	342000	195615	146385	(-)
Total of A: Non- Plan		8983500	5651984	3331516	(-)

67 (e) Institute of Technology , Regional Centre , Adoor**A.Non - Plan**

1	Pay of Officers	900000	22920	877080	(-)
2	Pay of Establishment	900000	279520	620480	(-)
3	Allowances	1544000	243020	1300980	(-)
4	Pay of Contingent Employees	4000000	3407163	592837	(-)
	Contingencies	672000	462320	209680	(-)
Total of A: Non- Plan		8016000	4414943	3601057	(-)

67 (f) Institute of Technology , Regional Centre , Kollam**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	900000	346580	553420	(-)
3	Allowances	1546000	294651	1251349	(-)
4	Pay of Contingent Employees				
	O 5500000	6005400	5662555	342845	(-)
	R(+) 505400				
	Contingencies				
	O 240000	265000	199246	65754	(-)
	R(+)25000				
Total of A: Non- Plan		9416400	6503032	2913368	(-)

67 (g) Institute of Technology , Regional Centre , Pathanapuram**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1290000	0	1290000	(-)
4	Pay of Contingent Employees	4000000	3064235	935765	(-)
	Contingencies	128000	73739	54261	(-)
Total of A: Non- Plan		6918000	3137974	3780026	(-)

67 (h) Institute of Technology , Regional Centre , Pirappancode**A.Non - Plan**

1	Pay of Officers	900000	58360	841640	(-)
2	Pay of Establishment	1000000	0	1000000	(-)
3	Allowances	1637000	41534	1595466	(-)
4	Pay of Contingent Employees	5200000	5058108	141892	(-)
	Contingencies				
	O 228000	229000	97122	131878	(-)
	R(+) 1000				
Total of A: Non- Plan		8966000	5255124	3710876	(-)

67 (i) Institute of Technology , Regional Centre , Parakode**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

67 (j) Institute of Technology , Regional Centre , Yeroor**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1275000	0	1275000	(-)
4	Pay of Contingent Employees				
	O 3300000	3940200	3626533	313667	(-)
	R(+) 640200				
	Contingencies	157000	58557	98443	(-)
Total of A: Non- Plan		6872200	3685090	3187110	(-)

67 (k) Institute of Technology , Regional Centre , Kottarakkara**A.Non - Plan**

1	Pay of Officers	900000	17750	882250	(-)
2	Pay of Establishment	600000	77280	522720	(-)
3	Allowances	1285000	62936	1222064	(-)
4	Pay of Contingent Employees				
	O 3500000	4086000	3826174	259826	(-)
	R(+) 586000				
	Contingencies	156000	69841	86159	(-)
Total of A: Non- Plan		7027000	4053981	2973019	(-)

67 (l) Institute of Technology , Regional center , Thenmala*A.Non -Plan*

1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	300000	0	300000	(-)
3	Allowances	724000	0	724000	(-)
4	Pay of Contingent Employees	O			
	1500000	1822800	1812839	9961	(-)
	R(+) 322800				
	Contingencies	95000	6798	88202	(-)
Total of A:Non- Plan		3441800	1819637	1622163	(-)

67(m) Institute of Technology, Regional Center, Karuvatta*A.Non -Plan*

1	Pay of Officers	500000	331120	168880	(-)
2	Pay of Establishment	300000	0	300000	(-)
3	Allowances	732500	264980	467520	(-)
	O 724000				
	R(+) 8500				
4	Pay of Contingent Employees				
	O 1500000	2600100	2152888	447212	(-)
	R(+) 1100100				
	Contingencies	105000	27700	77300	(-)
Total of A:Non- Plan		4237600	2776688	1460912	(-)

67(n) Institute of Technology, Regional Center, Sasathamcotta*A.Non -Plan*

1	Pay of Officers	500000	0	500000	(-)
2	Pay of Establishment	300000	213540	86460	(-)
3	Allowances	744000	175613	568387	(-)
4	Pay of Contingent Employees				
	O 900000	1885400	1780046	105354	(-)
	R(+) 985400				
	Contingencies	105000	34195	70805	(-)
Total of A:Non- Plan		3534400	2203394	1331006	(-)

67(o) Institute of Technology, Regional Centre, Mukhathal*A.Non -Plan*

1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	865000	2800	862200	(-)
4	Pay of Contingent Employees				
	O 800000	1771300	1485198	286102	(-)
	R(+) 971300				
	Contingencies				
	O 76500	86000	35152	50848	(-)
	R(+) 9500				
Total of A:Non- Plan		3722300	1523150	2199150	(-)

67(p) Institute of Technology, Regional Center, Mannar*A.Non - Plan*

1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment	400000	149220	250780	(-)
3	Allowances	865000	113549	751451	(-)
4	Pay of Contingent Employees				
	O 800000	2002000	1773587	228413	(-)
	R(+) 1202000				
	Contingencies	76500	18439	58061	(-)
Total of A:Non- Plan		3943500	2054795	1888705	(-)

Total of MH: 67 University Institute of Technology 93924400 52772464 39321292 (-)

M . H . 68 University College of Engineering , Kariavattom*A.Non - Plan*

1	Pay of Officers	2500000	1517423	982577	(-)
2	Pay of Establishment	1500000	116060	1383940	(-)
3	Allowances	3605000	1420448	2184552	(-)
4	Pay of Contingent Employees	20000000	14169181	5830819	(-)
	Contingencies	10087000	1891922	8195078	(-)
Total of A: Non- Plan		37692000	19115034	18576966	(-)

Total of MH: 68 Uty. College of Engg. Kvtm 37692000 19115034 18576966 (-)

M.H.69 IMK EXTENSION CENTRES**69 (a) IMK - ICM Poojappura***A.Non - Plan*

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contingent Employees	0	0	0	(-)
	Contingencies	2000000	1500000	500000	(-)
Total of A: Non- Plan		2000000	1500000	500000	(-)

M.H.69 (b) IMK Extension Centre , Alappuzha*A.Non - Plan*

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	260620	339380	(-)
3	Allowances	1278600	213468	1065132	(-)
4	Pay of Contingent Employees	2500000	1926421	573579	(-)
	Contingencies	325000	48402	276598	(-)
Total of A: Non- Plan		5603600	2448911	3154689	(-)

M.H.69 (c) IMK Extension Centre , Kollam**A.Non - Plan**

1	Pay of Officers	900000	358260	541740	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1278600	296272	982328	(-)
4	Pay of Contingent Employees	2000000	1545390	454610	(-)
	Contingencies	1005000	113888	891112	(-)
Total of A: Non- Plan		5783600	2313810	3469790	(-)

M.H.69 (d) IMK Extension Centre , Varkala**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1283600	0	1283600	(-)
4	Pay of Contingent Employees	2100000	1528493	571507	(-)
	Contingencies	1195000	587905	607095	(-)
Total of A: Non- Plan		6078600	2116398	3962202	(-)

69 (e) IMK Extension Centre , Adoor**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1283600	0	1283600	(-)
4	Pay of Contingent Employees				
	O 2200000	2289600	2031052	258548	(-)
	R(+) 89600				
	Contingencies	1140000	496898	643102	(-)
Total of A: Non- Plan		6213200	2527950	3685250	(-)

69 (f) IMK Extension Centre , Kundara**A.Non - Plan**

1	Pay of Officers	900000	457296	442704	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances				
	O 1278600	1283800	359436	924364	(-)
	R(+) 5200				
4	Pay of Contingent Employees	1500000	1251227	248773	(-)
	Contingencies				
	O 922500	1153400	799140	354260	(-)
	R(+) 230900				
Total of A: Non- Plan		5437200	2867099	2570101	(-)

69 (g) University Institute of Management, Punalur**A.Non - Plan**

1	Pay of Officers	900000	0	900000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	1280000	0	1280000	(-)
4	Pay of Contingent Employees				
	O 700000	1065500	971662	93838	(-)
	R(+) 365500				
	Contingencies				
	O 555000	682500	603276	79224	(-)
	R(+) 127500				
Total of A: Non- Plan		4528000	1574938	2953062	(-)
Total of .M H 69 Other Programmes		35644200	15349106	20295094	(-)

M.H. 70(D) Centre for Adult Continuing Education & Extension**B.Plan**

4	Contingencies	0	0	0	
	O 0				
	R(+)				
Total of B : Plan		0	0	0	
Total of : M H 70 (D) Centre for Adult Contiuning E		0	0	0	

**PART III - EARMARKED FUNDS FOR RESEARCH
FELLOWSHIPS AND SCHEMES
Major Head 80 A: FUNDS FROM STATE GOVERNMENT**

<i>Sl. No.</i>	<i>Head of Account</i>	<i>Final Allotment ₹</i>	<i>Actual Expenditure ₹</i>	<i>Variation between 2 & 3 ₹</i>	<i>More (+) Less (-)</i>
<i>1</i>		<i>2</i>	<i>3</i>	<i>4</i>	
1	KSCSTE Fellowships	8000000	8553337	553337	(+)
2	KSCSTE Post Doctoral Fellowship in Bio - Technology	100	0	100	(-)
3	Aspire Scholarships	1500000	1232000	268000	(-)
4	Kerala State Suvarna Jubilee Merit Scholarships	250000	0	250000	(-)
5	SPEED IT Scholarships	500000	644823	144823	(+)
6	KSCSTE Emeritus Scientist Scheme	0	0	0	
7	National Workshop on the promise & perils of patenting Genes & Diagnostics O 0 R(+) 36800	36800	36780	20	(-)
8	N.S.O /N.S.C Schemes	8000000	5218640	2781360	(-)
9	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala O 1200000 R(+) 2554300	3754300	3632875	121425	(-)
10	Kinematics of Achancovil Shear Zone ,Kerala	100	0	100	(-)
11	Development of Aluminium based sacrificial anode for cathode protection of steel in sea	49000	0	49000	(-)
12	Microbial Single Cell Protein for Juvenile Fish	5800	0	5800	(-)
13	Biochemical investigation on different types of human cataractous lens	222000	0	222000	(-)
14	SARD Project - KSESTE (2) strengthening & lab infrastructure & other facilities mainly in the	96000	0	96000	(-)
15	Conservation through micro propagation of selected Rare & Endangered Rauvolfia spp of the Western Ghats(W.G.D.P)	100	0	100	(-)
16	Competency Training Centre	100	0	100	(-)
17	Interaction of Supra normal doses of selenium & Ascorbic Acid in rats O 0 R(+) 100	100	0	100	(-)
18	Sustainable and site specific rain water harvest methods for the over exploited Chirayinkizhu Block	100	0	100	(-)
19	Bio - Genic transformation of mercury in Vembanadu Lake at Kochi	320100	0	320100	(-)

MH 80 A: Funds from State Government(Contd...)

20	Development of safe and effective vaccine against Marek's disease in Chicken	100	0	100	(-)
21	Sustainable water harvesting-site selection based on critical slope analysis	150000	0	150000	(-)
22	M.Phil Bio-Informatics Programme(KSITM)	405500	0	405500	(-)
23	Bio-Diversity, Bio-Activity and Chemical Ecology of marine spongs of Kerala and adjacent coasts	196600	0	196600	(-)
24	Studies on Anti Inflammatory effects on Bacopa	100	0	100	(-)
25	Micropropagation of selected rare and exquisite orchids of Agasthyamala , A biodiversity hot spot in the Western Ghats	100	0	100	(-)
26	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
27	Purification,Characterisation,Possible Cloning and Expression of protein showing anti - fertility aspora & Ricinus Communis	100	0	100	(-)
28	Diabetic Heart and its relationship with Cardiac Hypertrophy Specific Serum Protein of molecular weight	100	0	100	(-)
29	Bacteria and Streptomicetes as Bio-Fertilizers in Acqua culture ponds and integrated farming	291500	0	291500	(-)
30	Resource Centre for Malayalam Language (Creation of corpora for Malayalam Language)	100	0	100	(-)
31	Biological sequence analysis using chaos game theory(KSCSTE - SARD Project)	803000	0	803000	(-)
32	Studies on Conservation of Thottea Barberi (Gamble)Ding Hou (Aristolochiaceae) Reproductive Biology and Molecular Characterisation(KSCSTE)	100	0	100	(-)
33	Setting up of Centre of Excellence in Geo - Information Science & Technology	100	0	100	(-)
34	National seminar on "From Chromosomes to GenomesChallenges and Prospects "	100	0	100	(-)
35	Marine Bio-Diversity Informatics for Kerala O 100000 R(+)	100000	0	100000	(-)
36	National Interdisciplinary seminar on Science , Technology and Law	100	0	100	(-)
37	Structure and composition of garnet minerals in beach places of Kerala and parts of Tamilnadu	100	0	100	(-)
38	Evaluation and propagation of Annato (BixaOrellanal) A food dye yielding plant	100	0	100	(-)

MH 80 A: Funds from State Government(Contd...)					
39	Modernisation of Journalism Department and for Starting Short term Courses in Journalism	100	0	100	(-)
40	International workshop on stress physiology and endocrinology(KSCSTE)	100	0	100	(-)
41	Fresh water minerals of Kerala useful for monitoring water quality (KSCSTE)	478500	0	478500	(-)
42	Establishment of IPR Cell	100	0	100	(-)
43	Seminar : Water Resource challenges and Management KSCSTE	100	0	100	(-)
44	Department of Economics-Academic Development Programmes	100	0	100	(-)
45	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake Tvpm	50000	0	50000	(-)
46	Source characterisation and remediation of fluoride contamination in ground water resource of Chittoor Block Palakkad Dist. Kerala	100		100	(-)
47	Augmentation of ground water recharge in the over exploited Kasargod Block North Kerala- Development of GIS based decision support system	100	0	100	(-)
48	Grants for Indian Science Congress	100	0	100	(-)
49	National Seminar on Emerging Trends on Environment and development	0	0	0	
50	Coaching for SC/ST youth for NET/SET/ISE through CACEE	100	0	100	(-)
51	Construction of post metric hostels for SC /ST Girls	8000000	456473	7543527	(-)
52	International Symposium christened Bioinformatica indica 2010	100	0	100	(-)
53	National seminar on Photonic materials	100	0	100	(-)
54	Development of Monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
55	River bank mapping of Vamanapuram river	100000	0	100000	(-)
56	International Symposium on crops, Medicinal Plants and Microbial Genomics	0	0	0	
57	National Science Day (2012) Celebrations	0	0	0	

MH 80 A: Funds from State Government(Contd...)					
58	International Workshop on free software for better Geospatial intelligence	0	0	0	
59	International conference on climate change,forest resource & environment(ICCFRE 2011)	0	0	0	
60	Emerging statistical tools in life sciences	0	0	0	
61	Relevance of Malayalam in the field of Information Technology	0	0	0	
62	National Workshop on Characterization of Advanced Materials	0	0	0	
63	South Indian History Congress	0	0	0	
64	An investigation of the effects of natural anti-inflammatory agents on Toll Like Receptors (TLRs) signalling path way in oxLDL activated human monocytes	700000	376922	323078	(-)
65	Workshop on precambrian platetectonics in South India	0	0	0	
66	Recent Bio-Chemical approaches in Therapeutics	0	0	0	
67	Development of holographic lens to use in conjunction with solar cells	770000	456326	313674	(-)
68	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants O 0 R(+) 314400	314400	314346	54	(-)
69	National Conference on Statistics for 21st Century O 0 R(+) 60000	60000	60000	0	
70	Indo-Slovenia Conference on Graph Theory & Application (Indo -Slove 2013)	0	0	0	
71	Endline Survey on knowledge, behaviour & practice of voters in Kerala O 0 R(+) 195800	195800	195705	95	(-)
72	National Seminar on Number Theory & Ramanujan's Contribution.	0	0	0	
73	World Enviornmental day 2013	0	0	0	
74	Cost of Paintings of Sri.Swathi Thirunal Maharaja O 0 R(+) 150000	150000	0	150000	(-)

MH 80 A: Funds from State Government(Contd...)				
75	Conservation strategies and in vitro production of anthraquinones in <i>Gynochthodes umbellate</i> (L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant O 0 R(+) 1188700	1188700	1188660	40 (-)
76	DNA barcoding Venam gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region O 0 R(+) 841500	841500	841500	0
77	Identification of time course analysis of micro RNAs of Black pepper (<i>Piper Nigum</i> L)in response to viruses involved in stunted disease an expression of amiRNA for stable virus O 0 R(+) 979800	979800	979760	40 (-)
78	Tectonic signature and PGE potential of Gabbroic Rocks in the moyar - Bhavani and Achankovil shear zone, Kerala O 0 R(+) 783400	783400	783320	80 (-)
79	Effect of industrial pollution on soil quality - A case study of Travancore Titanium products Ltd. Veli Trivandrum O 0 R(+) 11500	11500	11500	0
80	World Enviornmental day 2014 O 0 R(+) 18000	18000	18000	0
81	Dissaster risk & Vulnerability conference 2014 O 0 R(+) 80000	80000	80000	0
82	Design & Development of catalytic electrodes for electro chemical & biochemical generation of hydrogen & electricity O 0 R(+) 1620000	1620000	1620000	0
Total of 80 A : Funds from State Government		41725100	26700967	15024133 (-)

MH 80 B.Funds from Universty Grants Commission

	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	
1 U.G.C Research Fellowships	65000000	49034072	15965928	(-)	
2 U.G.C Research Fellowship in Humanities	100000	0	100000	(-)	
3 U.G.C.National Fellowships	50000	0	50000	(-)	
4 U.G.C Research Associateships	500000	0	500000	(-)	
5 Selection of U.G.C Research fellows / National Eligibility Test	3500000	3067000	433000	(-)	
6 U.G.C Visiting Associateships	30000	0	30000	(-)	
7 U.G.C Research Fellowships / Associateship / Assistance to Departments	500000	0	500000	(-)	
8 Emeritus Fellowships	2900000	0	2900000	(-)	
9 Visiting Professors	600000	0	600000	(-)	
10 UGC Research Award	7000000	5411101	1588899	(-)	
11 Rajiv Gandhi National Fellowships for SC candidates	10000000	724075	9275925	(-)	
12 Rajiv Gandhi National Fellowships for ST candidates	300000	0	300000	(-)	
13 Post Doctoral Fellowship for SC / ST candidates	400000	0	400000	(-)	
14 Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)	
15 Indira Gandhi PG Scholarships for single girl child	1000000	0	1000000	(-)	
16 PG merit Scholarship for University Rank Holders	200000	0	200000	(-)	
17 UGC Research Fellowship in Science to Meritorious Students O 1500000 R(+) 1168000	2668000	2650532	17468	(-)	
18 Maulana Azad National Fellowship for Minority Students	3500000	741200	2758800	(-)	
19 Faculty fellowship scheme	660000	623512	36488	(-)	
20 Raman Post Doctoral Fellowship O 0 R(+) 6320300	6320300	6320184	116	(-)	
21 PG Diploma in Knowledge Management under innovative programme Teaching & Research in inter disciplinary & Emerging Areas during XI Plan O 0 R(+) 239800	239800	239750	50	(-)	
22 Travel Grant	850000	0	850000	(-)	
23 Publication of Research work including doctoral thesis	500000	0	500000	(-)	
24 Summer schools / Institutes / Seminars / Symposia	2500000	0	2500000	(-)	

MH 80 B.Funds from Universty Grants Commission(Contd...)					
25	Book Writing Schemes	100	0	100	(-)
26	College Development Council	100	0	100	(-)
27	Centre for Women's Studies				
	O 100	330100	330000	100	(-)
	R(+) 330000				
28	U.G.C Award of Research Scientists				
	O 1500000	2266900	2394503	127603	(+)
	R(+) 766900				
29	Refund of unspent balance on grants sponsored by U.G.C	1500000	1451199	48801	(-)
30	UGC Team Visit	100	0	100	(-)
31	Starting of M.Phil course in Environmental Science				
	O 0	100	0	100	(-)
	R(+) 100				
32	Strengthening of Infrastructure facilities at Dept.of Botany	100	0	100	(-)
33	Computer lab facilities in ASC	0	0	0	
34	Characterisation of insect corazonin and CDNA cloning of the gene	100	0	100	(-)
35	Financial assistance to the Dept . Of Bio - Chemistry (SAP)	3532800	0	3532800	(-)
36	A comparative study of existentialism and Indian system of thought	100	0	100	(-)
37	Nutrient and pestiside influx into surface and ground water , soil and sediments in parts of Palakkad Dist. Bharathapuzha Basin - Kerala	100	0	100	(-)
38	Bio monitoring microbial pathogens and indicators in portable water of Tvpm Corpn. Kerala , India	100	0	100	(-)
39	History and evaluation of traditional medicinal systems of Kerala with spl references to Ayurveda	100	0	100	(-)
40	Identification of molecular markers for the analysis somaclonal variants in Musaacuminata C.V.Red	100	0	100	(-)
41	Mechanism of stress tolerance in fishes living in Coconut husk retting ground : Role of Thyroid and internal hormones	100	0	100	(-)
42	Establishment of Nehru Study Centre				
	O 0	375000	375000	0	
	R(+) 375000				
43	International conference cum workshop on regeneration of Adult continuing Education & Extension in 21st Century	100	0	100	(-)

MH 80 B.Funds from Universty Grants Commission(Contd...)

44	Financial Assistance to the Dept . of Aquatic Biology & Fisheries(SAP)	430000	0	430000	(-)
45	Solid waste management system of municipal corporations in Kerala	100	0	100	(-)
46	A study of devpt of Arabic education in India and its social impact with special references to Kerala	100	0	100	(-)
47	Financial Assistance to the Departmet of Mathematics under Special Assistance Programme	4650000	0	4650000	(-)
48	Financial Assistance to the Department of Geology under Special Assistance Programme	6705000	0	6705000	(-)
49	Extension of SC / ST cell during X plan (UGC)	100000	0	100000	(-)
50	Financial Assistance to the Dept .of Zoology(SAP)	1060000	0	1060000	(-)
51	Financial Assistance for starting M .Sc Computational Biology at Centre for Bio-Informatics, Dept. of Zoology	0	0	0	
52	Financial Assistance to the Department of Aquatic Biology and Fisheries for infrastructure	0	0	0	
53	Financial Assistance to the Department of Economics (SAP) O 364000 R(+) 276000	640000	640000	0	
54	Financial Assistance to the Department of Political Science (SAP) O 0 R(+) 188600	188600	188516	84	(-)
55	Financial Assistance to the Department of Bio - Chemistry for strengthening of infrastructure	0	0	0	
56	Financial Assistance to the Department of Zoology for strengthening of infrastructure	0	0	0	
57	Innovative Programme teaching and research in Interdisciplinary & Emerging areas - Centre for Geo Information Science & Technology	1035000	0	1035000	(-)
58	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	1255300	0	1255300	(-)
59	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
60	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)

MH 80 B.Funds from Universty Grants Commission(Contd...)					
61	The Genus <i>Abelmoschus Medic</i> (Malvaceae) in peninsular India : Its distribution , inter-and-specific diversity and relationships	100	0	100	(-)
62	Generalisation of Confluent hypergeometric distribution	22500	0	22500	(-)
63	Financial Assistance to the Department of Mathematics for strengthening of infrastructure in terms of power supply , water supply , safety equipments, laboratary, working table etc.	0	0	0	
64	Disabled population and the issue of sustainable livelihood	31400	0	31400	(-)
65	A study of the cultural and architectural expression of public spaces in Kerala	34200	0	34200	(-)
66	Technobiographics , representation of the other in Dalit autobiographics	50000	5822	44178	(-)
67	Sanskrit - Malayalam Dictionary	100	0	100	(-)
68	A study of foreign trade in principal agricultural products under WTO with special reference to Kerala	63000	0	63000	(-)
69	Special Summer Schools (ASC)	100	0	100	(-)
70	Environmental degradation assessment of fresh water lake in Kerala , South West India with special reference to conservation and management	291500	0	291500	(-)
71	Habitat preference and documentation of fish diversity of Vellayani lake , Tvpm Dist.Kerala	50000	0	50000	(-)
72	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	100	0	100	(-)
73	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
74	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	186000	0	186000	(-)
75	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
76	Sociolinguistic study of Malayalees in Delhi	110000	109005	995	(-)
77	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	196000	0	196000	(-)
78	P.G. Degree course under the scheme of Human Rights Education under the Department of Law	200000	0	200000	(-)
79	Centre for Canadian Studies - Area studies programme O 100 R(+) 500000	500100	500000	100	(-)
80	Financial Assistance to Commerce (SAP)	1074000	0	1074000	(-)

MH 80 B.Funds from Universty Grants Commission(Contd...)					
81	Interface meeting of UGC expert committee with college principals for allocation of developmental grant	100	0	100	(-)
82	Financial Assistance to Institute of English (SAP)	2508000	0	2508000	(-)
83	Financial Assistance to the Dept . Of Law for seminar under the scheme of Human Rights Education	100	0	100	(-)
84	97th Indian Science Congress	100	0	100	(-)
85	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara , Kollam Dist. Kerala	12500	0	12500	(-)
86	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats , Kerala	11000	0	11000	(-)
87	Global economic crisis , return emigration and economic consequences in Kerala	49800	0	49800	(-)
88	Privatisation of education and empowerment of minority communities - a case study of Muslim community in Kerala	100	0	100	(-)
89	Creation and maintenance of lexical resource for Malayalam language	183500	0	183500	(-)
90	Impact of EVR Periyar and Narayana Guru on life , literature and society	68000	0	68000	(-)
91	A study to formulate steps to improve the credibility of Indian journals	146100	0	146100	(-)
92	Synthesis and characterisation of reactive graft co - polymers of classified cellulose with functional for use as supports in enzymes immobilization and metal iron update	232100	0	232100	(-)
93	Environmental constraints faced by adolescents belonging to outlier community of Kerala - an analysis	20000	0	20000	(-)
94	Epoch making social thinkers of India	0	0	0	
95	Capacity building for women managers in Higher education	0	0	0	
96	Implementation of the scheme of life long learning and extension under UGC schorship in the University through CACEE	100	0	100	(-)
97	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	76500	67354	9146	(-)
98	National Interdisciplinary seminar on realisation of Socio - Economic rights	100	0	100	(-)

MH 80 B.Funds from Universty Grants Commission(Contd...)					
99	Evaluation propagation and inveteoproduction of antheaquinones from rubia cordifolia	100	0	100	(-)
100	Identification of cell - Matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
101	Estimation of inequality in the power model	100	0	100	(-)
102	Relevance of women characters of Bhasa in Modern Age	25000	25000	0	
103	Moving extreme ranked ser sampling and its application in parametic estimation	17500	0	17500	(-)
104	The study of mountain landscape and tribal lore of Kerala and it's correlation with Tamil Sangam Classics	86400	0	86400	(-)
105	Contribution of theatre school to theatre in Kerala , Karnataka & Tamilnadu with special reference to Malayalam theatre O 100 R(+) 56600	56700	56600	100	(-)
106	Communication problems of the mentally challenged children	30300	0	30300	(-)
107	PG Diploma in knowledge management	0	0	0	
108	Hindi - English - Malayalam Dictionary (in print , digital & online)	100	0	100	(-)
109	Seminar under the scheme of Human Rights Education	0	0	0	
110	Resistance literature against Portuguese Colonilism Contributions of the Makhdums of kerala	42500	0	42500	(-)
111	Travelling Allowance	100	0	100	(-)
112	Studies on the molecular mechanism of anti - inflammatory activity of the active principle of Oryza Sativa Linn (Njavara) Tricin on various inflammatory models O 522000 R(+) 42700	564700	564611	89	(-)
113	One time grant to faculty / professors of Science Departments	0	0	0	
114	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)

115	Impact of long term applications of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamon plantation soils of Idukki District, Kerala	489300	0	489300	(-)
116	Eco and ethno aesthetics of the folk literature and performance of Kerala	364000	234400	129600	(-)
117	Nutrient influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala State	293000	286400	6600	(-)
118	Women Entrepreneurship for poverty alleviation in Kerala-study on evaluation of Kudumba Shree and janashree units	394000	0	394000	(-)
119	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	17500	0	17500	(-)
120	Linguistics & Cultural Exchange between UAE & Kerala	344000	0	344000	(-)
121	Social cost of development- A Case Study of Displaced Women in Kerala	343000	0	343000	(-)
122	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations to Grid connected wind power generation	316500	0	316500	(-)
123	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	0	0	0	
124	UGC - BSR Research starting grant for newly recruited faculty at Assistant Professor level in Science Dept. O 0 R(+) 1800000	1800000	1800000	0	
125	PG Diploma course under the scheme of Human Rights Education under plan O 0 R(+) 600000	600000	600000	0	
Total of 80 B : Funds from University Grants Commission		145779900	78439836	67340064	(-)

MH 80 C . Funds from Government of India					
	1	2	3	4	
1	Government of India Scholarships	100	0	100	(-)
2	Inspire Fellowship	3500000	3202909	297091	(-)
3	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	17825000	13856598	3968402	(-)
4	Population Research Centre	11000000	7091269	3908731	(-)
5	Refund of unspent balances of grants on Schemes sponsored by Government of India	1200000	526437	673563	(-)
6	Computational Techniques in Matrices	100	0	100	(-)
7	Screening / Isolation and Characterisation of anti - cancer compounds	100	0	100	
8	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
9	Consenses strategies on graph	50000	0	50000	(-)
10	External evaluation of Janasiksha sansthan of Faizabad (UP) and Nagpur (Maharashtra)	0	0	0	
11	Antifouling strategies of Marine organisms & potential of Marine derived antifouling compounds	465000	0	465000	(-)
12	Financial assistance to the Dept. of Geology	100	0	100	(-)
13	Fin. Asst .to the Dept . Of Maths (DST / FIST)	100	0	100	(-)
14	Taxonomy capacity bldg .for research on Dipteria	100	0	100	(-)
15	Library grant for the Dept. of Maths NBHM		0	0	
16	Library grant for the Dept. of Maths NBHM	250000		250000	
17	Financial assistance to Dept of Bio - Chemistry	500000	246728	253272	(-)
18	Financial Assistant to Dept of Physics	100	0	100	(-)
19	Cytological and molecular characterisation of six species of lamiaceae used in Ayurveda and their photochemical screening for the Bio - Active triter periods ursolic and leanolic acids	100	0	100	(-)
20	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	77000	0	77000	(-)
21	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
22	Effectiveness of credit utilisation of scheduled castes extended by financial institutions and commercial banks in reducing their dependence on primary sector in Kerala	0	0	0	
23	Utilisation of river basin for sustainable devpt- A case study of Karamana River Basin	100	0	100	(-)
24	Taxonomy and biodiversity of soft corals in India	6412000	0	6412000	(-)

MH 80 C . Funds from Government of India (Contd...)					
25	Gastro - Industrial nutritional grouping of micros integrated with carotenoid pigments on growth kinetics and colouration of ornamental fishes	100	0	100	(-)
26	Conservation strategies Pharmacological evaluation of <i>Utleria Saliciforia</i> Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
27	Tropic relationship of Polychates with Microbes along Trivandrum Coast	235400	0	235400	(-)
28	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
29	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
30	Establishment of Entrepreneurship Development	100	0	100	(-)
31	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	100	0	100	(-)
32	Discovering antimaterials from marine organisms	804000	0	804000	(-)
33	CGRex- An open source Bio Sequence Tool	100	0	100	(-)
34	Financial Assistance to the Department of Botany	700000	0	700000	(-)
35	Metric Graph Theory and Application (DST)	100	0	100	(-)
36	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	100	0	100	(-)
37	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
38	Advanced level training course on Arthropod Endocrine Research	50000	0	50000	(-)
39	Molecular characterisation & proteomic expression of insect JHAMT GENE	1000000	618451	381549	(-)
40	Grant-in-aid to V.K.Krishnamenon study centre for international relations	100	0	100	(-)
41	Rapid appraisal of certain critical interventions of National Rural Health Mission (NRHM)	100	0	100	(-)
42	International workshop on stress physiology and endocrinology	100	0	100	(-)
43	Development of a facilitator mechanism and seed bank facility for sea weed farming through empowerment of self help grips from coastal communities in Kerala	100	0	100	(-)

MH 80 C . Funds from Government of India (Contd...)					
44	Organisation of Skill Development Training Programme through Science & Technology	100	0	100	(-)
45	Development of pb-free-glass- ceramic composite for barrier rib of plasma display panel	100	0	100	(-)
46	Financial Assistance for organizing 9th meeting of the PAMC-DCS at Dept .of Geology , Kariavattom Campus	100	0	100	(-)
47	Structure-Function studies of Diaminotiazoles - A new class of potential anticancer agents	100	0	100	(-)
48	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
49	HUB Centre - a Web server to predict HUB proteins with an associated secondary database of interacting proteins - Funds from GOI	500000	0	500000	(-)
50	National seminar on emerging trends in environment and development	100	0	100	(-)
51	Travel Grant for participation in Conference of Environmental science & Technology	100	0	100	(-)
52	International conference of manufacturing Engineering & Engineering management	100	0	100	(-)
53	Value added biopolymer from shrimp waste	400000	0	400000	(-)
54	Grants for 97th session of Indian science congress	100	0	100	(-)
55	Science camp under INSPIRE internship components of inspire programme	800000	0	800000	(-)
56	Geo - Environmental analysis of Vellayani Lake Kerala , S.W. India with special reference to conservative management	400000	0	400000	(-)
57	Award of Travel Grant	100	0	100	(-)
58	Financial Assistance to Department os Statistics (DST)	400000	0	400000	(-)
59	Financial Assistance for organizing international conference on groupoids , semigroups & automata (DST)	100	0	100	(-)
60	On 4 graphs and the remoteness function on 4 graphs (DAE)	350000	0	350000	(-)
61	Investigation on the role of Aerosol , cloud and water vapour on the precipitation characteristics of Indian summer monsoon	300000	0	300000	(-)

MH 80 C . Funds from Government of India (Contd...)					
62	Cytogenetic , molecular & Chemical characterization of wild & cultural species of Momordica L.from Kerala (Cucurbitaceae)	300000	0	300000	(-)
63	Metric graph Theory and graphs products	300000	0	300000	(-)
64	PURSE programme	30000000	0	30000000	(-)
65	National conference on Statistics for 21st Century (NCSTC)	0	0	0	
66	Design and Development of low repetition rate and high pulse energy fiber laser based on laege mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
67	Cue from chemical defense of Indian Echinoderms to derive anticancer and immunomodulatory	700000	0	700000	(-)
68	Biodiversity , DNA barcoding & Phylogemy of commercially valuable marine molluscs of India	1100000	417000	683000	(-)
69	Excavation work at Vizhinjam, Trivandrum (Dist)	0	0	0	
70	Biocompostic based orthopedic implants from shrimp waste and marine algae O 600000 R(+) 86600	686600	686576	24	(-)
71	Emerging Trends in Indian Aqua culture (ETIA 2012)	0	0	0	
72	Indo Slovenia Conference on Graph Theory & Applications	0	0	0	
73	Centre of Excellence for Training & Research in Frontier Area of Science & Technology	10000000	0	10000000	(-)
74	Publication of Heritage Journal of multi disciplinary studies in Archaeology O 0 R(+) 150000	150000	150000	0	
75	International seminar on India's foreign policy strategies through the 21st century O 0 R(+) 675000	675000	675000	0	
Total of C : Funds from Government of India		95666100	27470968	68195132	(-)

MH 80 D . Funds from Other Agencies					
	<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	
1	CSIR Scholarships and Research Fellowships	4500000	2021440	2478560	(-)
2	ICSSR Fellowships				
	O 700000	1430400	1285600	144800	(-)
	R(+) 730400				
3	ICHR Fellowships	300000	0	300000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	50000	0	50000	(-)
5	ICMR Fellowships	350000	62600	287400	(-)
6	Emeritus Scientistships (CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	7000000	0	7000000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowships				
	O 0	11200	0	11200	(-)
	R(+) 11200				
10	Lumpsum provision for new Research Schemes				
	O 150000000	110072100	2480000	107592100	(-)
	R(-) 39927900				
11	Centre for Canadian Studies	100	0	100	(-)
12	Refund of unspent balance of grants sponsored by other agencies	1500000	676485	823515	(-)
13	External evaluation of the total literacy programme in Thanjavur District	0	0	0	
14	External evaluation of the total literacy Campaign in Guntur District	0	0	0	
15	Salary to staff of CACEE				
	O 0	3100000	3094241	5759	(-)
	R(+) 3100000				
16	A study on abortions in Kerala - A qualitative assessment	27500	0	27500	(-)
17	An evaluation of Women ICT based projects in Kerala and its viability in other States of India	329000	0	329000	(-)
18	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	100	0	100	(-)
19	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	600000	0	600000	(-)
20	External evaluation of Virudhunagar District	100	0	100	(-)
21	SSA Collaborative Programme (Certificate courses in Communicative English for Primary School	0	0	0	
22	Production of Haloid plants from Diploid banana cultivators of South India through Anther Culture and exploring the possibilities of a dihaploid with Musa	0	0	0	
23	International workshop on Stress Physiology and Endocrinology(ICMR)	100	0	100	(-)

MH 80 D . Funds from Other Agencies (Contd...)					
24	International seminar on Democratic and Secular Education	100	0	100	(-)
25	External evaluation of JSS of Bagalkot and	0	0	0	
26	Including the Excluded - A need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	100	0	100	(-)
27	Erasmus Mundus - External co-operation window - LOT 15(LUND University)				
	O 100	102000	101925	75	(-)
	R(+) 101900				
28	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
29	Orientation programmes / workshops on semesterisation of undergraduate programmes	100	0	100	(-)
30	Scholar in residence programme under Erudite scheme				
	O 100	301500	284162	17338	(-)
31	National Seminar on emerging trends in environment and development with local theme on Climate Change & Water Resources	100	0	100	(-)
32	Problems of children and parents who have undergone DNA test (Kerala Women's Commission	100	0	100	(-)
33	Conduct of two day orientation programmes as common / methodology course (KSHEC)	0	0	0	
34	Preparation of field guide in marine animals of Kerala coast (Kerala state bio-diversity board)	50000	0	50000	(-)
35	Teacher exchange programme	0	0	0	
36	Development grant for IDE(IGNOU)	100	0	100	(-)
37	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency , Kerala)	450000	0	450000	(-)
38	Environmental degradation of Cherthala- Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency Kerala)	100	0	100	(-)
39	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	600000	0	600000	(-)
40	Symposium on plant biodiversity utilisation and management (KSSB)	0	0	0	

MH 80 D . Funds from Other Agencies (Contd...)

41	Awareness cum training camp on environment enrichment-haritha chethana	100	0	100	(-)
42	Imparting coaching for SC students for various competitive examinations	100	0	100	(-)
43	Finishing school for SC students undergoing courses in the University and colleges	100	0	100	(-)
44	Computer lab in Competency Training Center				
	O 100	1631400	1603728	27672	(-)
	R(+) 1631300				
45	Coaching of SC/ST youth for certificate in Library and Information Science	100	0	100	(-)
46	Rejuvenation of Chenkal Valiyakulam in Neyyattinkara(NSS)	100	0	100	(-)
47	Conduct of workshop (CBCSS)	100	0	100	(-)
48	Inculcate science Propagation Programme				
	O 0	60000	60000	0	
	R(+) 60000				
49	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development	100000	0	100000	(-)
50	Empolyment oriented continuing education courses	0	0	0	
51	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
52	Construction of Sir C V Raman Statue	0	0	0	
53	Workshop on Biodiversity inventory	0	0	0	
54	Workshop on Isotope Hydrology	0	0	0	
55	Symposium on sustainable management of Biodiversity using Science & Technology	0	0	0	
56	Comparitive Endocrinology & Stress Physiology	0	0	0	
57	National Seminar on Algebra, analysis and Discrete Mathematics 2012	0	0	0	
58	International Symposium on Comparative Endocrinology & Stress Physiology	0	0	0	
59	Seminar on the language, philosophy and teaching of Hadith	0	0	0	
60	Travel Grant				
	O 0				
	R(+) 107700	107700	107620	80	(-)
61	Biomonitoring of specific pathogen in selected water resources in Trivandrum city	0	0	0	

MH 80 D . Funds from Other Agencies (Contd...)				
62	Assesment of pollution stress on the physio- biological characteristics of Mangrove species in veli lake in Trivandrum District O 0 R(+) 10000	10000	10000	0
63	Biomonitoring of pollution status of the lower reaches of Karamana river basins in Trivandrum using selected riparian plants O 0 R(+) 10000	10000	10000	0
64	Assesment of Microclimatic variability in Eravikulam National Park and its implication on spatio-temporal distribution of the endangered Nilgiri Tahr O 0	12000	12000	0
65	Diversity of sulphur reducing bacteria and hydrogen sulphide production in polluted estuaries of Trivandrum District O 0 R(+) 12000	12000	12000	0
66	User awareness programme	0	0	0
67	Restructuring of M A Political science and Public administration syllabi	0	0	0
68	Vakkom Muhammed Abdul Memorial Lecture O 0 R(+) 25000	25000	25000	0
69	Implication of Development induced displacement : Experience from Kerala	300000	43275	256725 (-)
70	Setting up of workstation for research on microdata from centres	0	0	0
71	Bioinformatics National Certificate Examination (BINC)	0	0	0
72	Teaching of Sangam classics in UG & PG level	0	0	0
73	Research methodology course for Ph.D students O 0 R(+) 10000	10000	10000	0
74	Number theory and Ramanujan's contribution	0	0	0
75	Impact of Tholkkapiyam on the traditional grammar of Malayalam	0	0	0

MH 80 D . Funds from Other Agencies (Contd...)					
76	Biosystematics and ecology of subfamily chloropidae(Diptera : chloropidae) of India and study of spices and genetic complexes using molecular techniques	1000000	700000	300000	(-)
77	International conference on climate change, Forest, Resources and Environment.	0	0	0	
78	Emerging Trend in Indian Aqua Culture (Etia, 2013)	0	0	0	
79	Effect of Music on embryonic development - A study on avian model	100	0	100	(-)
80	Entrepreneurship Development Cell	100000	0	100000	(-)
81	Three day workshop for receiving the scheme and syllabi of BA Arabic (Private and JDE)	0	0	0	
82	Financial assistance to department of Environmental Sciences	100	0	100	(-)
83	Synthesis of a library of 2,3-dihydrofuran derivatives - potential candidates for showing antimicrobial activity	550000	0	550000	(-)
84	Identification and Functional Analysis Acid Base Regulators during stress response in a fresh water air breathing fish Anabas testudineus	2100000	900000	1200000	(-)
85	Research Methodology in Social Sciences	0	0	0	
86	All India Survey on Higher Education	0	0	0	
87	Indo Solvenia Conference on Graph Theory and Application (Indo-Solve 2013) Other Agencies	0	0	0	
88	Modern Kerala Readings in Socio - Cultural and Political Economic History	0	0	0	
89	Ecosystem conservation and sustainable development	0	0	0	
90	Space of political protests in India, Competition, Conflict and Co-operation between party and non party organization	0	0	0	
91	Evaluation study of MGNREGS O 0 R(+) 360000	360000	360000	0	
92	Implementation of Professor B.Hridayakumari Committee Report (CBCSS) O 0 R(+) 40400	40400	0	40400	(-)

MH 80 D . Funds from Other Agencies (Contd...)

93	Harappan & Regional Chalcolithic Cultures of greater Indus Region an International Conference on Indus Civilization O 0 R(+) 30000	30000	30000	0	
94	SAARC International Workshop on Online Newspaper Archiving	0	0	0	
95	Enhancing International Programmes & Activities	0	0	0	
96	Gender disparities in Academic opportunities O 0 R(+) 25000	25000	25000	0	
97	Research Methodology course for Phd. Course	0	0	0	
98	Workshop on Research Methodology	0	0	0	
99	Semester India Programme	0	0	0	
100	Studies on the impact of repeated pesticide application on microbial activity & Screening of organ of phosphorous pesticide degrading bacteria	0	0	0	
101	Feedback study on VICTER Tele-Education Network at Kerala O R(+) 116800	116800	116718	82	(-)
102	Retention of Sangam Tradition in Malayalam Language & Literature O 0 R(+) 30000	30000	30000	0	
103	International Conference on Ecosystem Conservation, Climate change & Sustainable development (ECOCASD 2013)	0	0	0	
104	Synthesis and reaction of Vicinel TricarbonylCompounds and Related System O 0 R(+) 3500000	3500000	3500000	0	
105	Career Award for Young Teachers (CAYT) O 0 R(+) 15000	15000	14968	32	(-)
106	Grammatical theories in Tamil & Malayalam : Tradition to Modern O 0 R(+) 150000	150000	150000	0	

107	National Seminars on Asian Rebalancing and changing dimensions of Indo-US Relations O 0 R(+) 40000	40000	40000	0	
108	Micro RNAs in essential Hypertension: Understanding the role of SNPs in MiRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure O R(+) 800000	800000	800000	0	
109	Protection and promotion of human rights in India O 0 R(+) 47900	47900	47822	78	(-)
110	Designing inexpensive transition metal catalysts for C-Z(Z-S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation O 0 R(+) 1780000	1780000		1780000	(-)
111	XXXVI Annual Conference of Indian Association for the study of Population O 0 R(+) 50000	50000	50000	0	
112	Advanced photon flux density measurements for photonic info-energy transfer detection O 0 R(+) 3650000	3650000	3650000	0	
113	Internal Conference of Linguistic Society of India - (ICOLST - 36) O 0 R(+) 180000	180000	180000	0	
114	XXXVI Annual Conference of Indian Association for the study of Population O 0 R(+) 180000	180000	180000	0	
115	National seminar on Indian Politics "India State of the Nation 2014 General Election and After" O 0 R(+) 400000	400000	400000	0	
116	Recovery of Over Payment	0	0	0	
Total of D : Fund from Other Agencies		149198800	23074584	126124216	(-)
Total of Part III : Earmarked Funds for Research Fellowships and Schemes		432369900	155686355	276683545	(-)

PART IV DEBTS AND DEPOSITS

SI No	Head of Account	Budget Estimates ₹	Actual Expenditure ₹	Variation between 2 & 3 ₹	More (+) Less(-)
	<i>I</i>	<i>2</i>	<i>3</i>	<i>4</i>	
M.H.91.Loans and Advances					
1	Loans to University Employees for House Construction	50000000	2726000	47274000	(-)
2	Advance for Motor Conveyance	0	0	0	
3	Advance for the purchase of Bicycles	80000	0	80000	(-)
4	Festival Advance	20000000	12570000	7430000	(-)
5	Miscellaneous Advances				
	O 20000000				
	R(-) 3600000	16400000	0	16400000	(-)
6	Permanent Advance				
	O 1500000				
	R(+) 3600000	5100000	1095000	4005000	(-)
7	Advance for Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computers	1000000	0	1000000	(-)
9	Scooter Advance	0	0	0	
10	Advance to University Consultancy Cell	1000000	0	1000000	(-)
11	Advance to University Women's Hostel , Thycaud				
	O 250000				
	R(+)	250000	0	250000	(-)
Total of MH 91 Loans & Advances		94430000	16391000	78039000	(-)
M. H. 92 Provident and Other Funds					
1	Provident Funds of University Employees	200000000	110675373	89324627	(-)
2	Family Benefit Scheme	700000	235575	464425	(-)
3	Employees Group Welfare Scheme	7000000	3851491	3148509	(-)
4	Employees Benevolent Fund	200000	22920	177080	(-)
Total of MH 92 Provident & Other Funds		207900000	114785359	93114641	(-)
M .H .93 Deposits					
1	EMD	100	0	100	(-)
2	Personal Deposit Accounts	100	230729603	230729503	(+)
3	Deposits of Provident fund for University Employees	100	191839648	191839548	(+)
4	Deposit of Family Benefit Scheme	100	2852142	2852042	(+)
5	Group Welfare Scheme	100	8147834	8147734	(+)
6	Endowment Fund	100	1829732	1829632	(+)
7	Benevolent Fund SGWS	100	359841	359741	(+)
Total of MH 93 Deposits		700	435758800	435758100	(+)

M.H.94 Suspense Account					
1	Suspense Account General				
	O 1400000	1769000	1715977	53023	(-)
	R(+) 369000				
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	1000	7777967	7776967	(+)
4	Stock Suspense	50000	0	50000	(-)
5	Income Tax Suspense	O			
	60000000	73000000	68896195	4103805	(-)
	R(+) 13000000				
6	L.I.C.Suspense	12500000	10766159	1733841	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	O			
	200000	1000000	809995	190005	(-)
	R(+) 800000				
9	G.W.S.	100000	61800	38200	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous				
	O 1000	37000	36010	990	(-)
	R(+) 36000				
12	Other Recoveries				
	O 150000000	135795000	71534462	64260538	(-)
	R(-) 14205000				
13	Service Tax	0	0	0	
Total of MH 94 Suspense Account		225753100	161598565	64154535	(-)
M.H. 95 Remittances					
1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
Total of MH 95 Remittances		400	0	400	(-)
M.H. 96 Cash Balances					
1	Investment of Cash Balance	100	570967915	570967815	(+)
2	Imprest and Other Advances	100	0	100	(-)
Total of MH 96 Cash Balances		200	570967915	570967715	(+)
M.H.97 Refund of Deposits					
1	UIT Centres	1500000	0	1500000	(-)
2	Uty Colleges of Teacher Education	2000000	272000	1728000	(-)
3	Uty. College of Engineering	12000000	1125000	10875000	(-)
4	Other Programmes	500000	38250	461750	(-)
Total of MH 97 Refund of Deposits		16000000	1435250	14564750	(-)
Total of Part IV Debts & Deposits		544084400	1300936889	756852489	(+)

UNIVERSITY OF KERALA
ANALYSIS OF THE REVENUE POSITION
FINANCIAL YEAR 2014-2015

A. Comparative statement of Receipts & Disbursements					
<i>Receipts</i>	<i>2013-14 Rs.</i>	<i>2014-15 Rs.</i>	<i>Disbursements</i>	<i>2013-14 Rs.</i>	<i>2014-15 Rs.</i>
Opening Balance	160418432	516590411	Disbursements during the year	3386622454	4147515733
Receipts during the year	3742794433	4063922200	Closing Balance	516590411	432996878
Total	3903212865	4580512611	Total	3903212865	4580512611

B. Comparative Statement of Sources of Receipts

<i>Sources</i>		<i>2013-14 Rs.</i>	<i>2014-15 Rs.</i>	<i>Variation Rs.</i>	
<u>I. GRANTS</u>					
A. Grant from State Government	PART				
Non Plan	I	1426500000	1711800000	285300000	(+)
Plan	II	222571510	166691450	55880060	(-)
Earmarked Funds	III A	21691275	21662881	28394	(-)
Total Grant from State Government		1670762785	1900154331	229391546	(+)
B. Grant from University Grants Commission					
Plan	II	48025575	24181798	23843777	(-)
Earmarked Funds	III B	11962513	127653216	115690703	(+)
Total Grant from Uty. Grants Commission		59988088	151835014	91846926	(+)
C. Grant from Government of India					
Earmarked Funds	III C	45773248	26148499	19624749	(-)
D. Grant from other Agencies					
Earmarked Funds	III D	30545961	20745477	9800484	(-)
Total Grants		1807070082	2098883321	291813239	(+)
<u>II INTERNAL SOURCES</u>					
A. General Administration	I	203586160	189194494	14391666	(-)
B. Examinations	I	419131239	431066064	11934825	(+)
C. Departments / Centres / Misc.	I	469292909	517541223	48248314	(+)
D. Capital Receipts	II	0	0	0	
Total Internal Sources		1092010308	1137801781	45791473	(+)
Total Receipts other than under part IV Debts & Deposits		2899080390	3236685102	337604712	(+)

C. Comparative Statement of Sources of Receipts in percentage

<i>Sources of Receipts</i>	<i>2013-14</i> %	<i>2014-15</i> %	<i>Variation</i> %	
I. GRANTS				
A. Grant from State Government	57.63	58.71	1.08	(+)
B. Grant from University Grants Commission	2.07	4.69	2.62	(+)
C. Grant from Government of India	1.58	0.81	0.77	(-)
D. Grant from Other Agencies	1.05	0.64	0.41	(-)
Total Grants	62.33	64.85	2.51	(+)
II. INTERNAL SOURCES				
A. General Administration	7.02	5.85	1.18	(-)
B. Examinations	14.46	13.32	1.14	(-)
C. Departments/Centres/Miscellaneous	16.19	15.99	0.20	(-)
D. Capital Receipts	0.00	0.00	0.00	
Total Internal Sources	37.67	35.15	2.51	(-)
<i>Total Receipts other than Part IV Debts & Deposits</i>	100.00	100.00	0.00	(-)

D. Comparative Statement of Expenditure

<i>Expenditure</i>	<i>2013-14</i> Rs.	<i>2014-15</i> Rs.	<i>Variation</i> Rs.	
<u>PARTS - I NON PLAN / II PLAN</u>				
A. General Administration	281095696	316120593	35024897.00	(+)
B. Examinations	319834782	366327603	46492821.00	(+)
C. Pension / DCRG etc.	673241431	770006008	96764577.00	(+)
D. Works	55654037	109839108	54185071.00	(+)
E. Departments / Centres / Miscellaneous	939486690	1128599177	189112487.00	(+)
Total Parts - I Non Plan / II Plan	2269312636	2690892489	421579853.00	(+)
<u>PART - III EARMARKED FUNDS</u>				
A. Funds from State Government	25262058	26700967	1438909.00	(+)
B. Funds from University Grants Commission	66115851	78439836	12323985.00	(+)
C. Funds from Government of India	67029468	27470968	39558500.00	(-)
D. Funds from other Agencies	35316651	23074584	12242067.00	(-)
Total Part - III Earmarked Funds	193724028	155686355	38037673.00	(-)
<i>Total Expenditure except under Part - IV Debts and Deposits.</i>	2463036664	2846578844	383542180.00	(+)

E. Comparative Statement of Expenditure in percentage

<i>Expenditure</i>	<i>2013-14</i> <i>%</i>	<i>2014-15</i> <i>%</i>	<i>Variation</i> <i>%</i>	
<u>PART I. Non-Plan/II Plan</u>				
A. General Administration	11.41	11.11	0.31	(-)
B. Examinations	12.99	12.87	0.12	(-)
C. Pension/DCRG etc.	27.33	27.05	0.28	(-)
D. Works	2.26	3.86	1.60	(+)
E. Departments/Centres/Miscellaneous	38.14	39.65	1.50	(+)
Total Part - I Non-Plan/II Plan	92.13	94.53	2.40	(+)
<u>PART. III Earmarked Funds</u>				
A. Funds from State Government	1.03	0.94	0.09	(-)
B. Funds from University Grants Commission	2.68	2.76	0.07	(+)
C. Funds from Government of India	2.72	0.97	1.76	(-)
D. Funds from Other Agencies	1.43	0.81	0.62	(-)
Total Part - III Earmarked Funds	7.87	5.47	2.40	(-)
<i>Total Expenditure except under part - IV Debts and deposits.</i>	<i>100.00</i>	<i>100.00</i>	<i>0.00</i>	

F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2015

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> <i>Rs.</i>	<i>Amount Recovered</i>
1	Loan for House Construction	2726000	4275079
2	Advance for Motor Conveyance	0	1870
3	Advance for the purchase of bicycles	0	0
4	Advance for the purchase of mosquito nets	0	0
5	Festival Advance	12570000	14112310
6	Miscellaneous Advances	0	1856518
7	Permanent Advances	1095000	0
8	Advance to Class IV Employees for marriage expenses of their female children	0	1990
9	Advances for the purchase of Computer	0	6000
10	Advance for the purchase of Scooter	0	3465
11	Adv: to University Consultancy Cell	0	0
	Total	16391000	20257232

G. Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2015.

<i>Sl. No.</i>	<i>Department</i>	<i>Amount</i>
		<i>Rs.</i>
1	Institute of English	282893.00
2	Department of Psychology	130571.76
3	Department of Philosophy	49323.00
4	Department of Library and Information Science	194128.46
5	Department of Journalism	104567.25
6	Department of German	85389.75
7	Department of Russian	85755.15
8	Department of History	984179.51
9	Department of Politics	296665.94
10	Department of Economics	66974.55
11	Department of Islamic Studies	128201.50
12	Department of Sociology	309238.50
13	Department of Archaeology	950624.00
14	Department of Botany	2738536.64
15	Department of Chemistry	231028.75
16	Department of Bio Chemistry	364218.72
17	Department of Geology	692450.57
18	Department of Aquatic Biology and Fisheries	139718.90
19	Department of Physics	361490.37
20	Department of Statistics	133091.18
21	Department of Demography	258693.22
22	Department of Mathematics	94590.13
23	Department of Zoology	602406.82
24	Department of Opto Electronics	945293.00
25	Department of Bio-Technology	1299199.00
26	Department of Environmental Science	50333.00
27	Department of Computer Science	271531.40
28	Department of Futures Studies	167375.96
29	Department of Malayalam	197995.00
30	Department of Tamil	79324.65

31	Department of Hindi	89772.00
32	Department of Sanskrit	135267.15
33	Department of Arabic	133986.00
34	Department of Linguistics	353646.30
35	Oriental Research Institute & Manuscripts Library	181868.45
36	Department of Education	161209.10
37	Department of Commerce	120839.60
38	Department of Law	673664.16
39	Institute of Management in Kerala	1615285.00
40	Department of Music	189665.17
41	Institute of Distance Education	2589645.50
42	International Centre for Kerala Studies	233590.00
43	Centre for English Language Teaching	23169.60
44	University Library	4908436.98
45	Malayalam Lexicon	122392.44
46	Computer Centre	57679.61
47	Department of Physical Education	282341.34
48	Engineering Unit	6575854.14
49	University Press	44029.40
50	Students Services	583035.45
51	University Hostel for Women, Thycaud	506540.65
52	University Hostel for Women, Kariavattom	371257.77
53	University Hostel for Men, Kariavattom	351227.00
54	University College of Engineering	4402161.00
55	Department of Bio-Informatics	4042932.00
56	Academic Staff College	2500194.00
57	Campus Library Kariavattom	93799.70
58	Department of Publication	46936.80
59	Campus Administration Kariavattom	139610.00
60	The Registrar	82499.00
61	Joint Registrar (Administration)	2552271.00
62	UIT, Kollam	48094.00
63	UIT, Yeroor	27520.00
64	UIT, Pathanapuram	33649.00

65	UIT, Pirappancode	3581.00
66	UIT, Alappuzha	56673.00
67	UIT, Kottarakkara	32034.00
68	UIT, Adoor	10228.00
69	TEC, Kumarapuram	91586.00
70	TEC, Anchal	3658.60
71	TEC, Kayamkulam	56766.00
72	TEC, Adoor	162791.00
73	TEC, Nedumangad	26020.37
74	TEC, Kulakkada	50239.00
75	TEC, Alappuzha	13510.54
76	UIT, Karuvatta	22000.00
77	UIT, Sasthamcotta	7737.00
78	UIT, Neyyattinkara	11953.00
79	TEC, Mavelikkara	75509.00
80	UIT, Thenmala	17106.00
81	TEC, Kollam	114784.80
82	KUTIC, Karunagappally	1235.00
83	KUTIC, Cherthala	937.00
84	DOIC, Kollam	5957.00
85	KUTIC, Chengannur	3300.00
86	DOIC, Pandalam	3007.00
87	DOIC, Alappuzha	4799.00
88	University Services & Instrumentation	8467.01
89	University Institute of Management, Kundara	90381.00
90	CACEE, PMG Jn., Tvp	465056.90
91	Centre for Nano Science & Nano Tech.	1026980.00
92	University Institute of Management, Kollam	217629.00
93	Centre for Marine diversity	6461.00
94	UIT, Mannar	14518.00
95	Raja Ravi Varma Centre of Excellence for Visual Arts	20924.00
96	UIT, Mukharthala, Kollam	33534.00
97	The Registrar	2835708.00
	TOTAL	52064930.21

**H. SUMMARY OF INVESTMENTS DURING THE FINANCIAL YEAR
ENDING 31-03-2015**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
<i>1</i>	Kerala University Fund Accounts	I	264976090	122529051	0	387505141
<i>2</i>	Provident Fund Accounts	II	225248017	92090807	14526100	302812724
<i>3</i>	Endowment Accounts	III	19161581	1829732	914859	20076454
<i>4</i>	Family Benefit Scheme Accounts	IV	23644179	2587890	0	26232069
<i>5</i>	Group Welfare Scheme Accounts	V	36862164	6027511	0	42889675
<i>6</i>	Employees Benevolent Fund Accounts	VI	2459338	326037	0	2785375
<i>7</i>	Kerala University Fund (Institute of Distance Education) Accounts	VII	147934810	92247409	0	240182219
<i>8</i>	Deposits under University Development Schemes	VIII	1597509022	544148956	98467915	2043190063
<i>9</i>	Kerala University Fund (Hortus) Accounts	IX	7146737	717482	0	7864219
<i>10</i>	Kerala University Library Accounts	X	4227845	0	0	4227845
<i>11</i>	Dr. V.K. Sukumaran Nair Chair for Parliamentary affairs	XI	775828	73046	0	848874
<i>12</i>	Ayyankali Chair	XII	3289284	489453	166645	3612092
	TOTAL		2333234895	863067374	114075519	3082226750

INVESTMENT ACCOUNTS

APPENDIX - I

Investment from K U F Accounts 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
Govt./ Treasury	61060				61060	
"	15570				15570	
"	15000				15000	
"	4050				4050	
"	4992				4992	
"	17025190				17025190	
"	1178568				1178568	
"	1106637				1106637	
"	4924150				4924150	
"	5213806				5213806	
"	1329521				1329521	
"	3050000	823500	(int.)		3050000	
					823500	
"	1276800	346310	(int.)		2236129	
"	95700	25944	(int.)			
"	452925	22724	(int.)			
"	308800	83545	(int.)		606065	
"	101904	27542	(int.)			
"	175910	47496			175910	
"	52700	14229	(int.)		52700	
					61725	
"	1359792	367144	(int.)		1359792	
					367144	
"	242926	65590			242926	
"	248422	67074	(int.)		248422	
					132664	
SBT,KUOC	12144925	1149976	(int.)		13294901	
"	6909411	654310	(int.)		7563721	
"	4073054	394600	(int.)		4467654	

Investment from K U F Accounts 2014-2015 (Contd....)						
Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
SBT,KUOC	16211061	1557271	(int.)		5000000	
					6000000	
					6768332	
	16415147	1621655	(int.)		9000000	
					9036802	
	15036812	1379179	(int.)		16415991	
	15421175	1468773	(int.)		8889948	
					8000000	
	15421175	1468773	(int.)		8889948	
					8000000	
	11049592	999029	(int.)		12048621	
	15361247	1580986	(int.)		16942233	
	16931656	1603220	(int.)		9000000	
					9534876	
	15636732	1480607	(int.)		8000000	
					9117339	
	15361247	1580986	(int.)		16942233	
	1026560	101133	(int.)		1127693	
	15361247	1580986	(int.)		16942233	
	15361247	1580986	(int.)		16942233	
	19009379	1867568	(int.)		7000000	
					7000000	
					6876947	
District Treasury		98467915	(NI)		98467915	
Total	264976090	24061136	(int.)		387505141	
		98467915	(NI)			

APPENDIX - II
Investment from Provident Fund Accounts 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
SBI , Tvpm	1112717	101477	(int.)		1214194	
SBT , KUOC	2018442	204204	(int.)	204204	2018442	
"	12618521	1312554	(int.)	1312554	12618521	
"	11443013	1034599	(int.)		6000000	
					6477612	
"	2978733	269317	(int.)	269317	2978733	
"	5000000	1646140	(int.)	1646140	5000000	
"	5000000	1646140	(int.)	1646140	5000000	
"	7000000	2304596	(int.)	2304596	7000000	
"	7859474	2587559	(int.)	2587559	7859474	
"	6306000	2076112	(int.)	2076112	6306000	
"	6000000	1975368	(int.)	1975368	6000000	
"					5977515	
"	10984382	993133	(int.)		6000000	
"					5714454	
"	10743133	971321	(int.)		6000000	
"					5480749	
"	10528806	951943	(int.)		6000000	
"	5130617	504110	(int.)	504110	5130617	
"	5829936	577531	(int.)		6407467	
"	7704977	742259	(int.)		8447236	
"	2721633	256249	(int.)		2977882	
"	146959	13287	(int.)		160246	
"					8000000	
"	15545685	1405535	(int.)		8951220	

Investment from Provident Fund Accounts 2014-2015(Contd...)

Bank /Treasury	Opening Balance ₹	Additions during the year		Withdrawals during the year	Closing Balance ₹	Remarks
"	10000000	941527	(int.)		5941527	
					5000000	
"	10000000	941527	(int.)		5941527	
					5000000	
"	10000000	941527	(int.)		5941527	
					5000000	
"	10000000	941527	(int.)		5941527	
					5000000	
"		5000000	(NI)		5000000	
"		5000000	(NI)		5000000	
"		9000000	(NI)		9000000	
"		9000000	(NI)		9000000	
"		9000000	(NI)		9000000	
"		9000000	(NI)		9000000	
"		4000000	(NI)		4000000	
District Treasury,	48574989	4751265	(int.)	}	65326254	
TPA 4071		12000000	(NI)			
Total	225248017	30090807	(int.)	14526100	302812724	
		62000000	(NI)			

APPENDIX - III

Investment from Endowment Accounts 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
Indian Bank , Tvpm	18061	5694	(int.)	2847	20908	
SBI, Tvpm	21638	2185	(int.)	1092	22731	
	48145	4717	(int.)	2359	50503	
SBT , KUOC	31495	3977	(int.)	1988	33484	
	31529	4203	(int.)	2101	33631	
	71004	6921	(int.)	3461	74464	
	3218463	290992	(int.)	145496	3363959	

Investment from Endowment Accounts 2014-2015 (Contd....)

Bank /Treasury	Opening Balance ₹	Additions during the year ₹	(int.)	Withdrawals during the year ₹	Closing Balance ₹	Remarks
	22661	2049	(int.)	1024	23686	
	165115	15681	(int.)	7840	172956	
	118614	11588	(int.)	5794	124408	
	27341	2634	(int.)	1317	28658	
	33354	3213	(int.)	1607	34960	
	61336	6027	(int.)	3014	64349	
	88579	8606	(int.)	4303	92882	
	52676	5189	(int.)	2594	55271	
	28817	2815	(int.)	1407	30225	
	93102	8418	(int.)	4209	97311	
	19668	1953	(int.)	976	20645	
	4589955	414992	(int.)	207496	4797451	
	19865	1796	(int.)	898	20763	
	1629672	147344	(int.)	73672	1703344	
	50901	4602	(int.)	2301	53202	
	91308	29706	(int.)	14853	106161	
	122213	11050	(int.)	5525	127738	
	50843	4884	(int.)	2442	53285	
	397339	35925	(int.)	17962	415302	
	269404	25953	(int.)	12977	282380	
	43228	4213	(int.)	2107	45334	
	62207	6010	(int.)	3005	65212	
	7948	719	(int.)	359	8308	
	1257130	121106	(int.)	60553	1317683	
	103479	10477	(int.)	5238	108718	
	78724	7817	(int.)	3908	82633	
	87973	8787	(int.)	4393	92367	
	49076	4929	(int.)	2464	51541	
	79487	7187	(int.)	3593	83081	
	32232	2914	(int.)	1457	33689	
	115004	10428	(int.)	5214	120218	

Investment from Endowment Accounts 2014-2015 (Contd....)						
Bank /Treasury	Opening Balance	Additions during		Withdrawals during the	Closing Balance	Remarks
	76669	6952	(int.)	3476	80145	
	118223	10689	(int.)	5345	123567	
	69271	6263	(int.)	3131	72403	
	98047	9736	(int.)	4868	102915	
	23546	2377	(int.)	1188	24735	
SBI , Tvpm	9099	2872	(int.)	1436	10535	
	2017790	184017	(int.)	92009	2109798	
	19613	1773	(int.)	886	20500	
	1012643				1012643	
	19348	6107	(int.)	3053	22402	
	422246	133287	(int.)	66643	488890	
	66552	6017	(int)	3009	69560	
	131629				131629	
	84833	7670	(int)	3835	88668	
	105307	33241	(int)	16620	121928	
	130381	11788	(int)	5894	136275	
SBT , KUOC	193541	18645	(int)	9322	202864	
	163674	21820	(int)	10910	174584	
	70433	22915	(int)	11458	81890	
	69170	6254	(int)	3127	72297	
	132510	11981	(int)	5990	138501	
	130381	11788	(int)	5894	136275	
	130381	11788	(int)	5894	136275	
	67012	6547	(int)	3274	70285	
	194694	19021	(int)	9510	204205	
	64258	5810	(int)	2905	67163	
	62548	5657	(int)	2828	65377	
	62732	5672	(int)	2836	65568	
	125464	11344	(int)	5672	131136	
Total	19161581	1829732	(int)	914859	20076454	

APPENDIX - IV
Investment from FBS Accounts 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹	Withdrawals during the year ₹	Closing Balance ₹	Remarks
SBT , KUOC	2028217	183378 (int.)		2211595	
	504861	49737 (int.)		554598	
	3465734	348053 (int.)		3813787	
	1865011	175596 (int.)		2040607	
	2034707	200452 (int.)		2235159	
	1765002	173882 (int.)		1938884	
	4741381	465865 (int.)		5207246	
	2118434	191534 (int.)		2309968	
	1695570	162880 (int.)		1858450	
	3425262	336513 (int.)		3761775	
		300000 (NI)		300000	
Total	23644179	2287890 (int.)	0	26232069	
		300000 (NI)			

APPENDIX - V
Investment from GWS Accounts 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹	Withdrawals during the year ₹	Closing Balance ₹	Remarks
SBI , Tvpmm	1315745	118961 (int.)		1434706	
SBT , KUOC	1598517	144527 (int.)		1743044	
	3001928	294923 (int.)		3296851	
	1564615	141462 (int.)		1706077	
	1065676	96351 (int.)		1162027	
	1016007	99828 (int.)		1115835	
	2217010	200447 (int.)		2417457	
	1717530	169205 (int.)		1886735	
	1755903	179536 (int.)		1935439	
				7000000	
	13217308	1269685 (int.)		7486993	
	2454776	224511 (int.)		2679287	
	4856171	490340 (int.)		5346511	
	1080978	97735 (int.)		1178713	
		500000 (NI)		500000	
		500000 (NI)		500000	
		500000 (NI)		500000	
		500000 (NI)		500000	
		500000 (NI)		500000	
Total	36862164	3527511 (int.)	0	42889675	
		2500000 (NI)			

APPENDIX - VI						
Investment from Employees Benevolent Fund Accounts 2014-2015						
Bank /Treasury	Opening Balance ₹	Additions during the year		Withdrawals during the year	Closing Balance ₹	Remarks
SBT, KUOC	563692	54150	(int.)		617842	
	1895646	171887	(int.)		2067533	
		100000	(NI)		100000	
Total	2459338	226037	(int.)	0	2685375	
		100000	(NI)			
APPENDIX - VII						
Investment from KUF (IDE) Accounts 2014-2015						
Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
SBT, KUOC	6768158	666776	(int.)		7434934	
	6710265	677552	(int.)		7387817	
	13485610	1219277	(int.)		7704887	
					7000000	
	5649092	510752	(int.)		6159844	
	8008818	724103	(int.)		8732921	
	3850093	362497	(int.)		4212590	
					6000000	
	10282568	929680	(int.)		5212248	
	2964678	268046	(int.)		3232724	
	22063896	2089414	(int.)		8000000	
					8000000	
					8153310	
	11552585	1087708	(int.)		6640293	
					6000000	
	19829887	1867038	(int.)		7000000	
					7000000	
					7696925	
	3789267	342600	(int.)		4131867	
	2979893	269422	(int.)		3249315	
	10000000	410848	(int.)		5000000	
			(int.)		5410848	
	10000000	410848	(int.)		5410848	
			(int.)		5000000	
	10000000	410848	(int.)		5410848	
			(int.)		5000000	
		5000000	(NI)		5000000	
		5000000	(NI)		5000000	
		8000000	(NI)		8000000	
		8000000	(NI)		8000000	
		8000000	(NI)		8000000	
		8000000	(NI)		8000000	
		6000000	(NI)		6000000	
		10000000	(NI)		10000000	

Investment from KUF (IDE) Accounts 2014-2015 (Contd...)						
Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
		10000000	(NI)		10000000	
		10000000	(NI)		10000000	
		10000000	(NI)		10000000	
					0	
					0	
Total	147934810	12247409	(int.)	0	240182219	
		80000000	(NI)			

APPENDIX - VIII

Investment from Deposits under UDS 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
KUF (B)	727880701	70819667	(int)	98467915	900232453	
		200000000	(NI)			
KUF (3312)	169111289	15184114	(int)		284295403	
		100000000	(NI)			
KUF (A)	39228220	3981593	(int)		43209813	
KUF (P)	10908264	1047963	(int)		11956227	
SAF	1005052	98752			1103804	
KUF (S)	58384419	5032101	(int)		78416520	
		15000000	(NI)			
KUF (Edn)	142242939	14638230	(int)		166881169	
		10000000	(NI)			
KUF (Tech)	169207388	15869112	(int)		227576500	
		42500000	(NI)			
KUF (Engg)	228095156	20500353	(int)		273595509	
		25000000	(NI)			
KUF (C)	51445594	4477071	(int)		55922665	
Total	1597509022	151648956	(int)	98467915	2.043E+09	
		392500000	(NI)			

APPENDIX - IX
Investment from KUF (HORTUS) Account 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
SBT, KUOC	5055315	511442	(int)		5566757	
	2091422	206040	(int)		2297462	
Total	7146737	717482	(int)		7864219	

APPENDIX - X
Investment Account 2014-2015
KERALA UNIVERSITY LIBRARY

Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
	4227845	0		0	4227845	
Total	4227845	0		0	4227845	

APPENDIX - XI
Dr. V.K. Sukumaran Nair Chair for Parliamentary Affairs 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
	775828	73046	(int)		848874	
Total	775828	73046	(int)	0	848874	

AYYANKALI CHAIR 2014-2015

Bank /Treasury	Opening Balance ₹	Additions during the year ₹		Withdrawals during the year ₹	Closing Balance ₹	Remarks
SBT, KUOC	3289284	324949	(int)	162474	3451759	
		156162		4171	160333	
		8342				
Total	3289284	324949	(int)	162474	3451759	

ANNEXURE IX**Statement of Closing Balance of Department Development Funds of the Heads of Departments of the University as on 31.03.2015**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	70102.00
2	Department of Psychology	89184.00
3	Department of Philosophy	109848.00
4	Department of Library and Information Science	133536.00
5	Department of Communication & Journalism	83958.00
6	Department of German	70119.00
7	Department of Russian	25005.00
8	Department of History	6694.00
9	Department of Political Science	15596.00
10	Department of Economics	28658.50
11	Department of Islamic Studies	37816.00
12	Department of Sociology	185251.00
13	Department of Archaeology	93378.00
14	Department of Botany	132492.00
15	Department of Chemistry	244227.00
16	Department of Bio Chemistry	416693.50
17	Department of Geology	154493.00
18	Department of Aquatic Biology and Fisheries	141149.00
19	Department of Physics	64995.00
20	Department of Statistics	13737.00
21	Department of Demography	67099.00
22	Department of Mathematics	4610.00
23	Department of Zoology	118926.00
24	Department of Opto Electronics	686981.00
25	Department of Bio-Technology	102580.00

26	Department of Environmental Science	16254.00
27	Department of Computer Science	239390.00
28	Department of Futures Studies	122015.19
29	Department of Malayalam	70039.00
30	Department of Tamil	8638.00
31	Department of Hindi	53855.00
32	Department of Sanskrit	9484.20
33	Department of Arabic	24849.00
34	Department of Linguistics	280837.00
35	Oriental Research Institute and Manuscript Library	11154.00
36	Department of Education	470103.15
37	Department of Commerce	39016.00
38	Department of Law	4025.50
39	Institute of Management in Kerala, Kariavattom	1535070.00
40	Department of Music	2874.00
41	Institute of Distance Education	2493496.00
42	University Library	438166.00
43	Department of Physical Education	284.00
44	University Hostel for Women , Thycaud	24897.00
45	University Hostel for Women , Kariavattom	8918.00
46	University College of Engineering	299650.00
47	Department of Bio-Informatics	119084.00
48	Academic Staff College	3468768.00
49	Centre for Nano Science & Nano Technology	92430.00
50	Population Research Centre	861186.00
51	Centre for Geo-Information Science & Technology	328654.00
52	Department of Computer Centre	7951.00
	TOTAL	14128216.04

