



കേരള സർവകലാശാല
UNIVERSITY OF KERALA

വാർഷിക
വരവ് ചെലവ് കണക്ക്

ANNUAL ACCOUNTS

2016 - '17

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UNIVERSITY

I. RECEIPTS AND PAYMENTS ACCOUNT FOR

2015-2016	RECEIPTS	2016-2017
Amount Rs.	Head of Account	Amount Rs.
432996878	Opening balance as on 01-04-2016	353034187
PART I NON PLAN (ANNEXURE I)		
2276022408	<i>MH.1. General Administration</i>	2750228916
381594786	<i>2. Examinations</i>	425192951
532114388	<i>3. 3 to 69 Departments/Centres/Misce: etc.</i>	512477827
3189731582	Total - Part I Non Plan	3687899694
PART II PLAN (ANNEXURE II)		
259552586	<i>i. Grant from State Government</i>	402221900
10144240	<i>ii. Grant from University Grants Commission</i>	20198835
0	<i>iii. Capital Receipts</i>	0
269696826	Total - Part II plan	422420735
PART III EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES		
23413608	<i>A. Funds from State Government (Annexure III)</i>	22107324
18085536	<i>B. Funds from University Grants Commission (Annexure IV)</i>	54990236
77336125	<i>C. Funds from Government of India (Annexure V)</i>	51484959
15440763	<i>D. Funds from other agencies (Annexure VI)</i>	14347477
134276032	Total - Part III Earmarked Funds for Research Fellowships & Schemes	142929996
1115692101	PART IV DEBTS AND DEPOSITS (ANNEXURE VII)	1188332420.05
4709396541	Total Receipts during the Year	5441582845.05
5142393419	TOTAL	5794617032.05

OF KERALA

THE FINANCIAL YEAR ENDING 31ST MARCH 2017

2015-2016	PAYMENTS	2016-2017
Amount Rs.	Head of Account	Amount Rs.
PART.I NON PLAN (ANNEXURE VIII)		
303822182	<i>MH.1. General Administration</i>	417767272
378730406	<i>2. Examinations</i>	428748895
1879968932	<i>3. 3 to 69 Departments/Centres/Misce:etc.</i>	2142652183
2562521520	Total Part I Non Plan	2989168350
PART II PLAN (ANNEXURE VIII)		
0	<i>MH.1. General Administration</i>	0
166626255	<i>3 to 69 Departments / Centres / Misc. Etc.</i>	276526232
166626255	Total Part II Plan	276526232
PART III EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES		
25716802	<i>A. Funds from State Government</i>	23524480
80357551	<i>B. Funds from University Grants Commission</i>	59497237
66431177	<i>C. Funds from Government of India</i>	44276865
18558745	<i>D. Funds from other Agencies</i>	17299824
191064275	Total - Part III Earmarked Funds for Research Fellowships & Schemes	144598406
1869147182	PART IV. DEBTS AND DEPOSITS	1649050454
4789359232	Total Payments during the Year	5059343442
353034187	Closing Balance as on 31-3-2017	735273590.05
5142393419	TOTAL	5794617032.05

UNIVERSITY OF KERALA

**II. Grand Summary of the Appropriation Accounts
for the Financial year ending 31-03-2017**

<i>Particulars</i>	<i>Amount</i>
Total Budget estimate of expenditure	5433151600
Final allotment taking in to account the re-appropriations effected	5433151600
Actual expenditure	5059343442
Net Savings (+)/ Excess (-)	373808158(+)

Notes attached to and part of accounts

1. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
2. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
3. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of India and Cash counters in the main office campus at Palayam and Kariavattom Campus of the University.
4. Grand total of the closing balances of the Bank and Treasury accounts of the University as on 31st March 2017 is **Rs. 880152674.69**.
 - * This includes balance under the following accounts also:

i) RUSA a/c	123163028
ii) Treasury S.B a/c	382940926
5. Total amount of the investments in term deposits as on 31st March 2017 is **Rs. 4579990848**
6. Certificates of Investments are in the safe custody of the Finance Officer.
7. An additional statement showing DDF accounts is disclosed as ANNEXURE IX .
8. Interest on General Deposits earned and re-invested is shown as a contra item under Part I.
9. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the I Receipts and payments account.
10. Financial Estimates of income and expenditure for the financial year 2016-17 was considered and approved by the Senate at its meetings held on 4th March 2016(Vote on Account) and on 2nd July 2016(Full Budget)

Sd/-

P.K.RAJU

FINANCE OFFICER

ANNEXURE I
RECEIPTS 2016-2017
PART I - Non-Plan

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	General Administration				
	a. Grants from the State Government	2646700000	2567700000	79000000	(-)
	b. General Receipts	193439000	182528916	10910084	(-)
	c.Chancellor's Award	0	0	0	
2	Examinations	427745000	425192951	2552049	(-)
3	Institute of English	450000	194275	255725	(-)
4	Department of Psychology	850000	391058	458942	(-)
5	Department of Philosophy	120000	34615	85385	(-)
6	Department of Library & Info. Science	300000	132220	167780	(-)
7	Department of Communication and Journalism	150000	80295	69705	(-)
8	Department of German	60000	23410	36590	(-)
9	Department of Russian	100000	29664	70336	(-)
10	Department of History	200000	83390	116610	(-)
11	Department of Politics	450000	443667	6333	(-)
12	Department of Economics	200000	405063	205063	(+)
13	Centre for Rural Studies	0	0	0	
14	Department of Islamic Studies & Culture	50000	47485	2515	(-)
15	Department of Sociology	300000	161170	138830	(-)
16	Department of Archaeology	150000	99010	50990	(-)
17	Department of Botany	250000	169403	80597	(-)
18	Department of Chemistry	400000	196023	203977	(-)
19	Department of Bio-chemistry	300000	170400	129600	(-)
20	Department of Geology	750000	290312	459688	(-)
21	Department of Aqu. Bio. & Fisheries	1200000	87060	1112940	(-)
22	Department of Physics	360000	325509	34491	(-)
23	Department of Electronic Science & Instrumentation	0	0	0	

1	2	3	4	5	6
24	Department of Statistics	300000	60600	239400	(-)
25	Department of Demography	350000	102993	247007	(-)
26	Department of Mathematics	300000	208675	91325	(-)
27	Department of Zoology	200000	140240	59760	(-)
28	Department of Basic Medical Science	0	0	0	
29	Department of Opto-Electronics	2300000	1975573	324427	(-)
30	Department of Bio-Technology	450000	491370	41370	(+)
31	Department of Environmental Science	350000	266597	83403	(-)
32	Department of Computer Science	3000000	1368231	1631769	(-)
33	Department of Futures Studies	650000	690771	40771	(+)
34	Department of Computational Biology and Bio- Informatics	1000000	635205	364795	(-)
35	Department of Malayalam	250000	1531340	1281340	(+)
36	Department of Tamil	150000	112165	37835	(-)
37	Department of Hindi	150000	53827	96173	(-)
38	Centre for translation and translation studies	100000	75075	24925	(-)
39	Department of Sanskrit	150000	38725	111275	(-)
40	Department of Arabic	300000	42838	257162	(-)
41	Department of Linguistics	400000	447778	47778	(+)
42	Oriental Research Institute and Manuscripts Library	75000	12150	62850	(-)
43	Department of Education	150000	817364	667364	(+)
44	Centre for Educational Technology	0	0	0	
45	Department of Commerce	700000	3367918	2667918	(+)
46	Department of Law	300000	679760	379760	(+)
47	Institute of Management in Kerala	12000000	9129980	2870020	(-)
48	Department of Visual Arts	0	0	0	
49	Department of Music	50000	20985	29015	(-)
50	Institute of Distance Education	120000000	30857012	89142988	(-)
	(a) Learner Support Centres	3000000	30100	2969900	(-)
51	Study Centres,				
	(a) Administrative Wing, Kariavattom	5000	0	5000	(-)
	(b) International Centre for Kerala Studies	40000	30763	9237	(-)

1	2	3	4	5	6
(c) Sree Narayana Centre for study of Social Changes		0	0	0	
(d) Centre for Vedanta Studies		6000	0	6000	(-)
(e) Christian Study Centre for Cultural and Social Changes		0	0	0	
(f) Tagore Chair		0	0	0	
(g) V.K. Krishna Menon chair for International Relations		0	4200	4200	(+)
(h) Centre for cultural Studies		0	0	0	
(i) Centre for Canadian Studies		0	0	0	
(j) Centre for quantitative analysis		0	0	0	
(k) Sree Chithira Thirunal Centre for Historical Studies and Social Changes		0	0	0	
(l) Centre for Gandhian Studies		0	0	0	
(m) Dr. Ambedker Chair for Human Rights and Social Justice		0	0	0	
(n) Centre for Convergence Media Studies		0	0	0	
(o) Centre for Rural Studies		0	0	0	
(p) Centre for Performing and Visual Arts		0	59591	59591	(+)
(q) Centre for Nano Science & Nano Technology		350000	117440	232560	(-)
(r) Centre for Marine Bio - Diversity		0	0	0	
(s) V .K . Sukumaran Nair Chair for Parliamentary Affairs		0	0	0	
(t) Mahatma Ayyankali chair for Keezhalar Historical Studies		0	0	0	
(u) Centre for English Language teaching		400000	0	400000	(-)
(v) Raja Ravi Varma Centre of Excellence for Visual Arts		50000	212145	162145	(+)
(w)Centre for Geo information Science &Technology		0	84832	84832	(+)
52 University Library & Study Centres					
(a) University Library		1500000	1134661	365339	(-)
(b) Campus Library, Kariavattom		450000	147152	302848	(-)
(c) Study Centre, Kollam		0	0	0	
(d) Study Centre, Alappuzha		0	0	0	

1	2	3	4	5	6
	(e) Study Centre, Pandalam	0	0	0	
	(f) Study Centre, Neyyattinkara	0	0	0	
53	Malayalam Lexicon	15000	0	15000	(-)
54	Department of Publications	5000000	3398384	1601616	(-)
55	Computer Centre, Tvpm.	3000000	2620610	379390	(-)
56	Department of Physical Education	7500000	4104745	3395255	(-)
57	Engineering Unit				
	(a) Engineer's Office	800000	65435	734565	(-)
	(b) Engineering Sub Division No.I Kvtm.	0	0	0	
	(c) Engineering Sub Division No.II Kvtm.	0	0	0	
	(d) Transport Wing, Kariavattom	500000	432540	67460	(-)
58	University Press	2500000	0	2500000	(-)
59	University Health Services				
	(a) Health Centre, Thiruvananthapuram	700000	14472	685528	(-)
	(b) Health Centre, Kariavattom	25000	7140	17860	(-)
60	Students Services	7000000	3722314	3277686	(-)
61	Miscellaneous Institutions				
	(a) Gandhi Bhavan	5000	0	5000	(-)
	(b) Educational Statistical Unit	5000	0	5000	(-)
	(c) University Farm, Kariavattom	0	0	0	
	(d) Guest House, Kariavattom	0	144732	144732	(+)
	(e) University Service and Instrumentation Centre	0	367600	367600	(+)
	(f) Computer Centre, Kariavattom	0	0	0	
	(h) International Youth Hostel	0	67080	67080	(+)
	(i) Centre for Global Academics	1000000	0	1000000	(-)
	(j) Centre for Administrative Reforms, Training & Research	0	0	0	
62	University Hostels				
	(a) Women's Hostel, Thycaud	1000000	1035071	35071	(+)
	(b) Women's Hostel, Kariavattom	800000	1117397	317397	(+)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	400000	324607	75393	(-)
	(d) Teacher's Hostel, Kariavattom	350000	346450	3550	(-)

1	2	3	4	5	6
63	Pensions				
	Pension Contribution	1300000	348249	951751	(-)
64	Endowment / Memorials				
	Interest from Endowment Investments.	250000	1269821	1019821	(+)
65	Miscellaneous	50000000	1170556	48829444	(-)
	(a) Staff Welfare Fund	50000	0	50000	(-)
	b. Interest on Investment of cash balance (Actual Int.Recvd. - + Int. Re-invested -)	100000000	256558042	156558042	(+)
	(c) Miscellaneous	0	0	0	
	(d) Financial Assistance for the conduct of workshops in designing under graduate courses by board of studies	0	0	0	
	(e) Establishment of student's web centres	0	0	0	
	(f) Contribution for Platinum Jubilee Celebrations	0	0	0	
	(g) Refund of Pension amount of Deceased Pensioner	0	0	0	
	(h) Receipts from the Curio Corner	0	0	0	
	(i) Refund Excess amount drawn on Dearness Relief and Medical Allowance	0	0	0	
	(j) Refund of unspent balance in connection with construction of new guest house in accademic staff college	0	952583	952583	(+)
66	Grants & Scholarships	0	0	0	
67	Works	0	0	0	
68	Teacher Education Centres	25000000	25208298	208298	(+)
69	University Institute of Technology with Regional Centres	115000000	101144636	13855364	(-)
70	University College of Engineering, Kvtm.	40000000	20326300	19673700	(-)
71	University Institutes of Management	40000000	29418580	10581420	(-)
72	Refresher Courses	0	100	100	(+)
Total of Part I Non-Plan		3826200000	3687899694	138300306	(-)

ANNEXURE II
RECEIPTS 2016-2017

PART II - Plan

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
I. Grants from the State Government					
1	Grant-in-aid for the State Plan Schemes	246000000	239519189	6480811	(-)
2	Expansion of University Central Libraries	20000000	0	20000000	(-)
3	Special Grant from the State Government	66700000	0	66700000	(-)
4	Innovation in Universities and Skill Upgradation	0	0	0	
5	One time additional Central Assistance, Higher Education , Universities	0	0	0	
6	Renovation of Uty. Senate Hall	0	0	0	
7	One time Additional Central Assistance	0	0	0	
8	State Inter-University Centre of Excellence in Bio-Informatics	5000000	10000000	5000000	(+)
9	Inter University Centre for Geospatial Science & Technology	0	0	0	
10	E-Governance	20000000	0	20000000	(-)
11	International & Inter University Centre for Natural Resources Management	21000000	0	21000000	(-)
12	Inter University Centre for Alternative Economics	5000000	0	5000000	(-)
13	Inter University Centre for Advanced Materials Research	0	0	0	
14	Inter University Centre for Genomics & Gene Technology	0	0	0	
15	Refund of amount Plan (Works)	0	0	0	
16	Refund of amount for campus LAN implementation under NMEICT project-plan	0	0	0	
17	Infrastructure Grants-RUSA	25000000	132575548	107575548	(+)
18	Refund of amount for plan seminar or conference	0	127163	127163	(+)
19	Inter University centre for evolutionary and integrative Biology	0	20000000	20000000	(+)
Total of I. Grants from the State Government		408700000	402221900	6478100	(-)

1	2	3	4	5	6
II. Grants from the University Grants Commission					
A) For General Purpose					
1	Staff	0	0	0	
2	Campus Development	0	0	0	
3	Women's Facilities	0	0	0	
4	Faculty Improvement Programme	0	0	0	
5	Visiting Professorship	0	0	0	
6	Implementation of XII Plan Schemes	75000000	0	75000000	(-)
7	SC/ST Coaching	0	0	0	
8	Internal Quality Assurance Cell	0	0	0	
9	Scheme for Persons with disabilities	0	0	0	
10	UGC Human Resource Development centre	30000000	11733999	18266001	(-)
11	Revision of Dearness Allowance	0	0	0	
12	Implementation of UGC Scheme	0	0	0	
13	Additional assistance to Universities	0	0	0	
14	Construction of ASC Building	0	0	0	
15	Equal Opportunity Cell	0	0	0	
16	Allocation fee grant under career & counselling cell under UGC XII Plan - Refund of unspent balance on II installment of grant	0	0	0	
17	Sodhganga Scheme	0	0	0	
18	Construction of Womens Hostel	0	5000000	5000000	(+)
19	Lumpsum provision for Buildings	15000000	0	15000000	(-)
19	Sale Proceeds of land	0	0	0	
20	Construction of ASC Building	0	750000	750000	(+)
21	Study and Research in indigeneous and endangered Language in India during 12th plan	0	1932000	1932000	(+)
22	Refund of unspent balance plan finishing school	0	782836	782836	(+)
Total of II (A) General Purpose		120000000	20198835	99801165	(-)
(B) Works					
	1. Buildings	0	0	0	
Total of II (B) Works		0	0	0	
Total of II Grants from UGC		120000000	20198835	99801165	(-)
Total of Part II - PLAN		528700000	422420735	106279265	(-)

ANNEXURE III
RECEIPTS 2016 - 2017

PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES

MH 80 A Funds from State Government

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	8000000	6890488	1109512	(-)
2	KSCSTE Post Doctoral Fellowship in Bio - Technology	100	1285200	1285100	(+)
3	Aspire Scholarship	50000	0	50000	(-)
4	Kerala State Suvarna Jubilee Merit Scholarships	250000	0	250000	(-)
5	Scholarships for Teachers	0	0	0	
6	Speed IT scholarships	500000	0	500000	
7	KSCSTE Emeritus Scientist Scheme	1200000	2454478	1254478	(+)
8	National Workshop on The Promise & Perits of Patenting Genes & Diagnostics	0	0	0	
9	N.S.O / N.S.C Schemes	8000000	4543060	3456940	(-)
10	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	1500000	0	1500000	(-)
11	Kinematics of Achancovil Shear Zone, Kerala	100	0	100	(-)
12	Development of Aluminium based sacrificial anode for cathode protection of steel in sea environment	0	0	0	
13	Microbial Single Cell Protein for Juvenile Fish	5800	0	5800	(-)
14	Biochemical investigations on different types of human cataractous lens	0	0	0	
15	SARD Project - KSESTE (2) strengthening & lab infrastructure & other facilities mainly in the academic Institution & Colleges (3) allocation of core grants for the augumentation of R & D centres	0	0	0	
16	Conservation through micro propogation of selected Rare & Endangred Rauvolfia spp of the Western Ghats (W.G.D.P)	100	0	100	(-)
17	Competency Training Centre	100	0	100	(-)

1	2	3	4	5	6
18	Interaction of supra normal doses of selenium and ascorbic acid in rats	0	0	0	
19	Sustainable and site specific rain water harvest methods for the over exploited Chirayinkizhu Block	100	0	100	(-)
20	Bio - Genic transformation of Mercury in Vembanadu Lake at Kochi	100	0	100	(-)
21	Development of safe and effective vaccine against Marek's disease in Chicken	100	0	100	(-)
22	Sustainable water harvesting - site selection based on critical slope analysis	150000	0	150000	(-)
23	M.Phil Bio-Informatics Programme (KSITM)	405500	0	405500	(-)
24	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Sponges of Kerala and adjacent coasts	196600	0	196600	(-)
25	Studies on Anti Inflammatory effects on Bacopa	100	0	100	(-)
26	Micropropagation of selected rare and exquisite orchids of Agasthyamala , A biodiversity hot spot in the Western Ghats	100	0	100	(-)
27	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
28	Purification , Characterisation, Possible Cloning and Expression of protein showing anti - fertility aspora & Ricinus Communis	100	0	100	(-)
29	Diabetic Heart and its relationship with Cardiac Hypertrophy Specific Serum Protein of molecular weight	100	0	100	(-)
30	Bacteria and Streptomicetes as Bio-Fertilizers in Acqa culture ponds and integrated farming	100	0	100	(-)
31	Resource Centre for Malayalam Language (Creation of a corpora for Malayalam Language)	100	0	100	(-)
32	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	803000	0	803000	(-)
33	Studies on Conservation of Thottea Barberi (Gamble) Ding Hou (Aristolochiaceae) Reproductive Biology and Molecular Characterisation(KSCSTE)	100	0	100	(-)

1	2	3	4	5	6
34	Setting up of Centre of Excellence in Geo - Information Science & Technology	100	0	100	(-)
35	National Seminar on "From Chromosomes to Genomes-Challenges and Prospects"	100	0	100	(-)
36	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
37	National Interdisciplinary seminar on Science ,Technology and Law	100	0	100	(-)
38	Structure and composition of garnet minerals in beach places of Kerala and parts of Tamilnadu	100	0	100	(-)
39	Evaluation and propogation of Annato (BixaOrellanal) A food dye yielding plant	100	0	100	(-)
40	Modernisation of Journalism Department and for starting short term courses in Journalism	100	0	100	(-)
41	International workshop on stress physiology and endocrinology(KSCSTE)	100	0	100	(-)
42	Fresh water minerals of Kerala useful for monitoring water quality (KSCSTE)	100	0	100	(-)
43	Establishment of IPR Cell	100	0	100	(-)
44	Water Resource challenges and Management	100	0	100	(-)
45	Department of Economics - Academic Development Programmes	100	0	100	(-)
46	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake Tvpm	50000	0	50000	(-)
47	Source characterisation and remediation of fluoride contamination in ground water resource of Chittoor Block Palakkad Dist. Kerala	100	0	100	(-)
48	Augmentation of ground water recharge in the over exploited Kasargod Block North Kerala - Development of GIS based decision support system	100	0	100	(-)
49	Grants for Indian Science Congress	100	0	100	(-)
50	National Seminar on Emerging Trends on Environment and development	0	0	0	
51	Coaching for SC/ST youth for NET/SET/ISE through CACEE	100	0	100	(-)

1	2	3	4	5	6
52	Construction of post metric hostels for SC /ST Girls	3000000	0	3000000	(-)
53	International Symposium christened Bioinformatica Indica 2010	100	0	100	(-)
54	National seminar on Photonic materials	100	0	100	(-)
55	Development of monoclonal antibodies and polyclonal antibodies for tumour antigen (AFP) - Alphafeto Protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
56	River Bank mapping of Vamanapuram river	100000	0	100000	(-)
57	International Symposium on crops medicinal plants and & Microbia Genetics	0	0	0	
58	Sustainable Management of Bio-Diversity using Science and technology and childrens science meet	100	0	100	(-)
59	National Science Day(2012) Celebrations	100	0	100	(-)
60	National Seminar on Algebra Analysis and Discrete Mathematics	100	0	100	(-)
61	International workshop on free software for better Geospatial intelligence	100	0	100	(-)
62	International Conference on Climate change Forest Resource and Environment	100	0	100	(-)
63	Emerging statistical tools in Life sciences	100	0	100	(-)
64	Relavance of Malayalam in the field of IT(Info Tec)	100	0	100	(-)
65	National Workshop on Characterisation of Advanced Material	100	0	100	(-)
66	South Indian History Congress	100	0	100	(-)
67	An investigation of the effects of natural anti - inflammatory agents an Toll Like Receptors (TLR) Signating path way in ox LDL activated human monocytes	300000	349816	49816	(+)
68	Workshop on Precambrian Plate Tectomics in Southern India	20000	0	20000	(-)
69	Recent Biochemical approaches in Therapeutics	47000	0	47000	(-)
70	Development of Holographic Lens to use in conjunction with Solar Cells	350000	0	350000	(-)

1	2	3	4	5	6
71	Synthesis of diphenolic- bis-2-aminothiazoles as novel antioxidants	610000	0	610000	(-)
72	National conference on statistics for 21st century	0	0	0	
73	Indo Solvenia conference on Graph Theory & Application (Indo-Solv-2013)	100000	0	100000	(-)
74	Endline Survey on knowledge behaviour & practies of voters in Kerala	200000	686000	486000	(+)
75	National seminar on Number Theory & Ramanujan's Contribution	100	0	100	(-)
76	World Enviornment Day 2013	0	0	0	
77	Cost of paintings of Sri.Swathi Thirunal Maharaja	0	0	0	
78	Conservation strategies & in vitro production of anthraquinomes in Gynochthodes Imbellat (L) Razafim R B Bremer (Rubiaceae) a potential dye yielding plant	1000000	477811	522189	(-)
79	DNA Barcoding Venom Gland Transcriptorimics & Protomic Analysis of major venomous snakes of Kerala Region	1000000	0	1000000	(-)
80	Identification of time course analysis of Micro RNAS of black pepper (Piper Nigrum L) in response to viruses involved in stunted disease an expression of amiRNA for stable virus	1000000	800000	200000	(-)
81	Tectonic signature & PGE potential of Gabbroic Rocks in the moyar - Bhavani & Achankovil shear zone, Kerala	200000	0	200000	(-)
82	Effect of Industrial pollution on soil quality - A case study of Travancore Titanium Products Ltd., Veli, Trivandrum	0	0	0	
83	World Enviornment Day 2014	20000	0	20000	(-)
84	Disaster risk & Vulnarability	0	0	0	
85	Design and development of catalytic electrodes for Electro chemical & Bio-chemical generation of hydrogen & electricity	900000	384754	515246	(-)
86	Scientific validation of Kashayams used in Rheumatoid Arthritis	0	670717	670717	(+)

1	2	3	4	5	6
87	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	1000000	0	1000000	(-)
88	Baseline survey on knowledge,Attitude, Behaviour and practice of voters in Kerala	0	0	0	
89	National conference on foresightand Technology futures	0	0	0	
90	National workshop on Human Rights Dimensions of Intellectual Property Right	0	0	0	
91	Biomonitoring of Veli-Akkulam lake using aquatic insects	0	0	0	
92	Baseline survey of knowledge,Attitude and practices (KAP)of the Citizens of Kerala	0	0	0	
93	Taxonomy DIversityVenom characterisation and Environmental impacts of Jelly fish along Kerala Coast	0	0	0	
94	Granitoids in the Attapadi Valley and their role in building continental crust in the early Earth	0	0	0	
95	National Seminar on Analysis	0	0	0	
96	Solid waste management and awarness programme	0	50000	50000	(+)
97	International conference on statistics for Twenty first Century	0	100000	100000	(+)
98	International conference on Algorithms and discrete applied mathematics	0	100000	100000	(+)
99	International sympoisium on coperative endocrnliogy and integrative physiology	0	75000	75000	(+)
100	National seminar on recent trends in the tectonics of peninsular India	0	50000	50000	(+)
101	Petrology and structure of Metamorphic rocks along Achankovil Shear Zone Southern Kerala	0	10000	10000	(+)
102	Establishment of a Functional Material, Laboratory at the Department of Physics	0	3075000	3075000	(+)
103	Biotechnology training and workshop programme	0	105000	105000	(+)
Total of A Funds from State Government		31762000	22107324	9654676	(-)

ANNEXURE IV
RECEIPTS 2016 - 2017

PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES

MH 80 B.Funds from Universty Grants Commission

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	85000000	40000000	45000000	(-)
2	U.G.C Research Fellowship in Humanities	100000	0	100000	(-)
3	U.G.C.National Fellowships	50000	0	50000	(-)
4	U.G.C Research Associateship	500000	0	500000	(-)
5	Selection of U.G.C Research fellows / National Eligibility Test	100	0	100	(-)
6	U.G.C Visiting Associateships	30000	0	30000	(-)
7	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
8	Emeritus Fellowships	100	0	100	(-)
9	Visiting Professors	200000	0	200000	(-)
10	UGC Research Award	7000000	1949176	5050824	(-)
11	Rajiv Gandhi National Fellowships for SC candidates	10000000	0	10000000	(-)
12	Rajiv Gandhi National Fellowships for ST candidates	300000	0	300000	(-)
13	Post Doctoral Fellowship for SC / ST candidates	400000	0	400000	(-)
14	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
15	Indira Gandhi PG Scholarships for single girl child	100	0	100	(-)
16	PG merit Scholarship for University Rank Holders	100	0	100	(-)
17	UGC Research Fellowship in Science to Meritorious Students	3500000	402662	3097338	(-)
18	Maulana Azad National Fellowship for Minority Student	3500000	0	3500000	(-)
19	Faculty Fellowship Scheme	100	0	100	(-)
20	Raman Post Doctoral Fellowship	0	2635989	2635989	(+)

1	2	3	4	5	6
21	PG Diploma in Knowledge Management under innovative programme Teaching & Research in Inter - disciplinary & emerging areas during XI Plan	900000	0	900000	(-)
22	Travel Grant	0	0	0	
23	Publication of Research work including doctoral thesis	0	0	0	
24	Summer schools / Institutes / Seminars / Symposia	0	0	0	
25	Book Writing Schemes	0	0	0	
26	College Development Council	100	0	100	(-)
27	Centre for Women's Studies	100	0	100	(-)
28	U.G.C Award of Research Scientists	2500000	0	2500000	(-)
29	Refund of unspent balance on grants sponsored by U.G.C	1500000	23	1499977	(-)
30	Indo-Hungarian Cultural Exchange Programme	0	0	0	
31	UGC Team Visit	100	0	100	(-)
32	Starting of M.Phil course in Environmental Science	0	0	0	
33	Strengthening of Infrastructure facilities at Dept.of Botany	0	0	0	
34	Computer lab facilities in ASC	0	0	0	
35	Characterisation of insect corazonin and CDNA cloning of the gene	100	0	100	(-)
36	Financial assistance to the Dept . Of Bio - Chemistry (SAP)	100	406265	406165	(+)
37	A comparative study of existentialism and Indian system of thought	100	0	100	(-)
38	Nutrient and pesticides influx into surface and ground water , soil and sediments in parts of Palakkad Dist. Bharathapuzha Basin - Kerala	100	0	100	(-)
39	Bio monitoring microbial pathogens and indicators in portable water of Tvpm Corpn. Kerala , India	100	0	100	(-)
40	History and evaluation of traditional medicinal systems of Kerala with spl references to Ayurveda	100	0	100	(-)

1	2	3	4	5	6
41	Identification of molecular markers for the analysis somaclonal variants in Musaacuminata C.V.Red	100	0	100	(-)
42	Mechanism of stress tolerance in fishes living in Coconut husk retting ground : Role of Thyroid and internal hormones	100	0	100	(-)
43	Establishment of Nehru Study Centre	0	0	0	
44	International Conference cum workshop on regeneration of Adult Continuing Education & Extension in 21st Century	100	0	100	(-)
45	Financial Assistance to the Dept . of Aquatic Biology & Fisheries(SAP)	1400000	0	1400000	(-)
46	Solid waste management system of municipal corporations in Kerala	0	0	0	
47	A study of devpt of Arabic education in India and its social impact with special references toKerala	0	0	0	
48	Financial Assistance to the Departmet of Mathematics under Special Assistance Programme	0	0	0	
49	Financial Assistance to the Department of Geology under Special Assistance Programme	0	846374	846374	(+)
50	Extension of SC / ST cell during X plan (UGC)	100	0	100	(-)
51	Financial Assistance to the Dept .of Zoology(SAP)	1180000	0	1180000	(-)
52	Financial Assistance to the Dept . of Zoology under innovative programmes in teaching and research in inter disciplinary and emerging areas	0	0	0	
53	Financial Assistance to the Department of AquaticBiology and Fisheries for infrastructure	0	0	0	
54	Financial Assistance to the Department of Economics (SAP)	640000	525000	115000	(-)
55	Financial Assistance to the Department of Political Science (SAP)	1200000	960000	240000	(-)
56	Financial assistance for PG Diploma in theatrical Arts (2 Yrs) at the Dept. of Sanskrit under innovative programme	0	0	0	

1	2	3	4	5	6
57	Financial Assistance to the Department of Bio -Chemistry for strengthening of infrastructure in terms of power supply, water supply, safety equipments, laboratory working table	0	0	0	
58	Financial Assistance to the Department of Zoology for strengthening of infrastructure	0	0	0	
59	Innovative Programme teaching and research in Interdisciplinary & Emerging areas - Centre for Geo Information Science & Technology	0	0	0	
60	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	0	0	0	
61	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Application	100	0	100	(-)
62	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
63	The Genus <i>Abelmoschus</i> Medic (Malvaceae) in peninsular India : Its distribution , inter- and- specific diversity and relationships	100	0	100	(-)
64	Generalisation of Confluent hypergeometric distributions	22500	0	22500	(-)
65	Financial Assistance to the Department of Mathematics for strengthening of infrastructure in terms of power supply, water supply , safety equipments etc.	0	0	0	
66	Disabled population and the issue of sustainable livelihood	100	0	100	(-)
67	A study of the cultural and architectural expression of public spaces in Kerala	6000	0	6000	(-)
68	Ethnobiographics : Representation of the other in Dalit Autobiographics	100	0	100	(-)
69	Sanskrit - Malayalam Dictionary	100	0	100	(-)
70	A study on foreign trade in principal agricultural products under WTO with special reference to Kerala	100	0	100	(-)
71	Special Summer Schools (ASC)	0	0	0	

1	2	3	4	5	6
72	Environmental degradation assessment of fresh water lake in Kerala , South West India with special reference to conservation and management	100	0	100	(-)
73	Environmental degradation assessment of fresh water lake in Kerala , South West Habitat preference and documentation of fish diversity of Vellayani lake , Tvpm Dist.Kerala	100	0	100	(-)
74	Impact of fundamentalism on Muslim youth in Kerala Role of Islamic organisation	100	0	100	(-)
75	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
76	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	82000	12293	69707	(-)
77	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
78	Sociolinguistic study of Malayalees in Delhi	100	0	100	(-)
79	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	196000	80876	115124	(-)
80	P.G. Degree course under the scheme of human rights education under the Department of Law	100	0	100	(-)
81	Centre for Canadian Studies - Area studies programme	100	309500	309400	(+)
82	Financial Assistance to Commerce (SAP)	100	0	100	(-)
83	Interface meeting of UGC expert committee with college principals for allocation of developmental grant	0	0	0	
84	Financial Assistance to Institute of English (SAP)	1780000	923854	856146	(-)
85	Financial Assistance to the Dept . Of Law for seminar under the scheme of human rights education	100	0	100	(-)
86	97th Indian Science Congress	0	0	0	
87	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara , Kollam Dist. Kerala	100	0	100	(-)

1	2	3	4	5	6
88	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats, Kerala	11000	0	11000	(-)
89	Global economic crisis , Return emigration and economic consequences in Kerala	49800	49800	0	
90	Privatisation of education and empowerment of minority communities- case study of Muslim community	100	0	100	(-)
91	Creation and maintenance of lexical resource for malayalam language	183500	183500	0	
92	Impact of EVR Periyor and Narayana Guru in life, literature and society	100	0	100	(-)
93	A study of formulali steps to improve the credibility of Indian journals	100	0	100	(-)
94	Synthesis characterisation of reactive graft co - polymers of classified cellulose with functional for use as supports in enzymes immobilization and metal iron intake	232100	0	232100	(-)
95	Environmental constraints faced by adolescents belonging to outlier community of Kerala-an analysis	100	0	100	(-)
96	Epoch making social thinkers of India	0	0	0	
97	Capacity building for women managers in Higher education	100	0	100	(-)
98	Impact of Establishment of Department of Life Long Learning under UGC Sponsorship	0	0	0	
99	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	100	0	100	(-)
100	National Interdisciplinary seminar on realisation of Socio - Economic rights	100	0	100	(-)
101	Evaluation propagation and invitro production of anthraquinones from Rubia Cordifolia 'L'	100	0	100	(-)
102	Identification of cell -matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
103	Estimation of inequality in the power model	100	17500	17400	(+)
104	Relevance of women character of Bhasa in Modern age	100	0	100	(-)
105	Moving extreme ranked set sampling and its application in parametric estimation	17500	17500	0	

1	2	3	4	5	6
106	The study of Mountain Landscape and tribal lore of Kerala and its co-relation with Tamil Sangam Classics	86400	0	86400	(-)
107	Emergence of the Personality of Kerala, in relation to the Socio-Economic cultural & political trend, As reflected in Folklore literature&Arts AD 800 -2000	0	0	0	
108	Contribution of theatre schools to theatre in Kerala, Karnataka and Tamilnadu with special ref.to Malayalam theatre	100	0	100	(-)
109	Communication problems of mentally challenged Children	30300	0	30300	(-)
110	Hindi -English-Malayalam Dictionary (in print , digital and online)	100	0	100	(-)
111	Seminar Under the scheme of Human rights Education	0	0	0	
112	Resistance Literature against Portuguese colonialism contribution of the makdhums of Kerala	42500	0	42500	(-)
113	Travelling Allowance	0	0	0	
114	Studies on molecular mechanism of anti-inflammatory activity of the active principle of Orysa sativa Linn (Njavara) Tricin on various, Inflammatory models	100	119043	118943	(+)
115	One time grant to faculty / Professors of Science Departments	0	0	0	
116	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
117	Impact of long term application of pesticides on soil microbial activity and bio prospecting potential pesticide degrading bacteria from the cardomom plantation soils of Idukki Dist Kerala	226900	0	226900	(-)
118	Eco and ethno asthetics of the folk literature and performance of Kerala	129600	0	129600	(-)
119	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	6600	0	6600	(-)

1	2	3	4	5	6
120	Women enterprenurship for poverty alleviation in Kerala study on evaluation of kudumba shree and janashree units	100	0	100	(-)
121	Perceived Social distance and interpersonal relationships of Dalit students in Kerala State	17500	0	17500	(-)
122	Linguistic and cultural exchange between UAE and Kerala	344000	57100	286900	(-)
123	Social Cost of development -A Case study of displaced Women in Kerala	343000	0	343000	(-)
124	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	316500	0	316500	(-)
125	A study of Eco - Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	540000	0	540000	(-)
126	UGC - BSR - Research start up grant for newly recruited faculty Asst.Professor Level in Science Department	100	0	100	(-)
127	PG Diploma course under the scheme of Human Rights Education under Plan	0	0	0	
128	Faculty recharge Programme	2000000	2112903	112903	(+)
129	Maritime Security of India - The coastal security challenges and policy options	0	0	0	
130	Issues of Marginalisation and Role of the State:A study of the marine fisher-folk of Kerala	0	0	0	
131	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	0	0	0	
132	National mission on education through information and communication technology	0	810000	810000	(+)
133	Other heads	0	1570878	1570878	(+)
134	Micro RNAs in essential Hypertension: Understanding the role of SNPs in m RNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	0	1000000	1000000	
Total of B : Funds from Universty Grants Commission		127158000	54990236	73167764	(-)

ANNEXURE V
RECEIPTS 2016 - 2017

PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES

MH 80 C. Funds from Government of India

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	Government of India Scholarships	100	0	100	(-)
2	Inspire Fellowship	5000000	4375840	624160	(-)
3	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25700000	4033000	21667000	(-)
4	Population Research Centre	13500000	4864825	8635175	(-)
5	Refund of unspent balances of grants on Schemes sponsored by Government of India	1200000	3782433	2582433	(+)
6	Computational Techniques in Matrices	0	0	0	
7	Screening / Isolation and Characterisation of anti - cancer compounds	100	0	100	(-)
8	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
9	Consenses strategies on graph	100	0	100	(-)
10	External Evaluation of Janasikshan Sansthan of Faizabad (UP) & Nagpur (Maharashtra)	0	0	0	
11	Antifouling strategies of Marine organisms & potential of Marine derived antifouling compounds	465000	0	465000	(-)
12	Financial assistance to the Dept. of Geology	100	0	100	(-)
13	Financial assistance to the Dept . Of Maths. (DST / FIST)	100	0	100	(-)
14	Taxonomy capacity bldg. for research on diptera	100	0	100	(-)
15	Library grant for the Dept. of Maths NBHM	250000	0	250000	(-)
16	Financial assistance to Dept of Bio - Chemistry	250000	0	250000	(-)
17	Financial Assistance to Dept of physics	100	0	100	(-)

1	2	3	4	5	6
18	Cytological and molecular characterisation of six species of lamiaceae used in Ayurveda and their photochemical screening for the Bio - Active triterpenoids ursolic and leonic acids	100	0	100	(-)
19	Monitoring harmful algal bloom and phycotoxins along South-West coast of India	77000	0	77000	(-)
20	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
21	Effectiveness of credit utilisation by scheduled castes extended by Financial Institutions and Commercial banks in reducing their dependence on primary sector in Kerala	100	0	100	(-)
22	Utilisation of river basin for sustainable devpt-A case study of Karamana River Basin	100	0	100	(-)
23	Taxonomy and biodiversity of soft corals in India	6412000	0	6412000	(-)
24	Gastro - Intestinal nutritional grouping of micros integrated with carotenoid pigments on growth kinetics and colouration of ornamental fishes	100	0	100	(-)
25	Conservation strategies Pharmacological evaluation of Ulteria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
26	Tropic relationship of Polychates with Microbes along Trivandrum Coast	100	0	100	(-)
27	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
28	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
29	Establishment of Entrepreneurship Development Cell	100	0	100	(-)
30	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	700000	0	700000	(-)
31	Discovering antimaterials from marine organisms	804000	0	804000	(-)
32	CGRex- An open source Bio Sequence Tool	100	0	100	(-)

1	2	3	4	5	6
33	Financial Assistance to the Department of Botony	700000	0	700000	(-)
34	Metric Graph Theory and Application (DST)	100	0	100	(-)
35	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	100	0	100	(-)
36	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
37	Advanced level training course on Arthropod Endocrine Research	50000	0	50000	(-)
38	Molecular characterisation & proteomic expression of insect JHAMT GENE	1000000	0	1000000	(-)
39	Grant-in-aid to V.K.Krishnamenon study centre for international relations	100	0	100	(-)
40	Rapid appraisal of certain critical interventions of National Rural Health Mission (NRHM)	100	0	100	(-)
41	International workshop on stress physiology and endocrinology	0	0	0	
42	Development of a facilitator mechanism and seedbank facility for sea weed farming through empowerment of self help group from coastal communities in Kerala	100	0	100	(-)
43	Organisation of skill development training programme through Science and technology	100	0	100	(-)
44	Development of Pb-free-glass- ceramic composite for barrier rib of plasma display panel	100	0	100	(-)
45	Financial Assistance for organizing 9th meeting of the PAMC - DCS at Dept. of Geology, Kariavattom Campus	100	0	100	(-)
46	Structure-Function studies of Diaminotiazoles -A new class of potential anticancer agents	100	0	100	(-)
47	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
48	HUB Centre - a Web server to predict HUB proteins with an associated secondary database of interacting proteins - Funds from GOI	500000	0	500000	(-)

1	2	3	4	5	6
49	National seminar on emerging trends in environment and development	0	0	0	
50	International conference of environmental science and tech.	0	0	0	
51	International conference of manufacturing engineering and engineering management	100	0	100	(-)
52	Value added biopolymer from shrimp waste	100	0	100	(-)
53	Grants for 97th session of Indian science congress	100	0	100	(-)
54	Science camp under INSPIRE internship components of inspire programme	100	0	100	(-)
55	Geo environmental analysis of Vellayani Lake ,Kerala with special reference to conservative management	100	0	100	(-)
56	Award of Travel Grant	100	0	100	(-)
57	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
58	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)
59	On 4 graphs and the remoteness function on 4 graphs	350000	0	350000	(-)
60	Investigation on the role of Aerosol, cloud and water vapour on the precipitation characteristics of Indian summer monsoon	100	0	100	(-)
61	Cytogenetic , molecular & Chemical characterization of wild & cultural species of Momordica L.from Kerala (Cucurbitaceae)	100	0	100	(-)
62	Metric Graph theory and Graph Products	300000	180272	119728	
63	PURSE Programme	20000000	25776000	5776000	(+)
64	National Conference on Statistics for twenty first century (NCSTC)	0	0	0	
65	Design and Development of Low repetition rate and high pulse energy fibre laser based on large mode area fiber and photonic crystal fibre for laser cleaning application	100000	0	100000	(-)
66	Cue from Chemical Defence of Indian Echinoderms to derive anti- Cancer and Immuno modulatory Molecules	400000	0	400000	(-)

1	2	3	4	5	6
67	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	700000	0	700000	(-)
68	Excavation work at Vizhinjam Trivandrum Dist.	100	0	100	(-)
69	Bio Composite based Orthopedic implants from shrimp waste and marine algae	100	411639	411539	(+)
70	Emerging trends in Indian Agriculture(Etia 2013)	100	0	100	(-)
71	Indo-Solvania Conference on Graph Theory & Application	100	0	100	(-)
72	Centre of Excellence for training & Research in Frontier Area of Science & Technology	10000000	5000000	5000000	(-)
73	Symposium on sustainable management of Bio-diversity using Science & Technology	100	0	100	(-)
74	Publication of Heritage Journal multi disciplinary studies in Archaeology	150000	0	150000	(-)
75	International seminar & india's foreign policy strategies through the 21st century	0	0	0	
76	Transit functions Betweenness and community structures	400000	0	400000	(-)
77	Enhanced degradation of synthetic textiles dyer in constructed wet land system using Aquatic weeds	100	0	100	(-)
78	Role of Nitric oxide in the stress response of fish	1500000	0	1500000	(-)
79	CALDAM 2016-pre conference School on Discrete Applied Mathematics	0	0	0	
80	Environmental Isotope Investigation to assess surface water, ground water interaction in Karamana	0	3060950	3060950	(+)
Total of C : Funds from Government of India		95345000	51484959	43860041	(-)

ANNEXURE VI
RECEIPTS 2016 - 2017

PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES

MH 80 D. Funds from Other Agencies

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	CSIR Scholarships and Research Fellowships	4500000	928160	3571840	(-)
2	ICSSR Fellowships	1000000	522000	478000	(-)
3	ICHR Fellowships	300000	0	300000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	50000	0	50000	(-)
5	ICMR Fellowships	500000	70530	429470	(-)
6	Emeritus Scientistships(CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	Lumpsum provision for new Research Schemes	100000000	0	100000000	(-)
10	BINC Fellowship	300000	0	300000	(-)
11	Centre for Canadian Studies	100	0	100	(-)
12	Refund of unspent balance of grants sponsored by other agencies	1500000	0	1500000	(-)
13	External evaluation of the total literacy programme in Thanjavur District	0	0	0	
14	CACEE Salary to staff	0	3000000	3000000	(+)
15	A study on abortions in Kerala - A qualitative assessment	27500	0	27500	(-)
16	An evaluation of Women ICT based projects in Kerala and its viability in other States of India	329000	0	329000	(-)
17	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	100	0	100	(-)
18	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	600000	0	600000	(-)
19	External evaluation of Virudhunagar District	100	0	100	(-)

1	2	3	4	5	6
20	Production of Haloid plants from Diploid banana cultivators of South India through Anther Culture and exploring the possibilities of a dihaploid with Musa A cuminata Culcutta-4	0	0	0	
21	University of Kerala - SSA collaborative programme (Certificate course in communicative English for Primary School Teachers)	100	0	100	(-)
22	International workshop on Stress Physiology and Endocrinology	100	0	100	(-)
23	International seminar on Democratic and Secular Education	100	0	100	(-)
24	External evaluation of JSS of Bagalkot and Devangere	0	0	0	
25	Including the excluded - a need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	100	0	100	(-)
26	Erasmus Mundus - External co-operation window - LOT 15(LUND University)	100	0	100	(-)
27	Award of travel grant by CCSTDS	0	0	0	
28	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
29	Orientation programmes / workshops on semestrisation of undergraduate programmes	100	0	100	(-)
30	Orientation programmes / scholar in residence programme under erudite scheme	500000	0	500000	(-)
31	Seminar on emerging trends in environment and development with local theme on climate change and water resources	0	0	0	
32	Problems of children and parents who have undergone DNA Test	100	0	100	(-)
33	Conduct of two day orientation programmes as common / methodology course	0	0	0	
34	Preparation of field guide in marine animals of Kerala coast	50000	0	50000	(-)
35	Teacher exchange programme	0	0	0	
36	Development grant for IDE(IGNOU)	100	0	100	(-)

1	2	3	4	5	6
37	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plant for Trivandrum and Kollam district (Environment Management Agency,Kerala)	100000	0	100000	(-)
38	Environmental degradation of Cherthala-Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency Kerala)	100	0	100	(-)
39	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	100	0	100	(-)
40	Symposium on plant biodiversity utilisation and management (KSSB)	0	0	0	
41	Awareness cum training camp on environment enrichment-haritha chethana	100	0	100	(-)
42	Imparting coaching for SC students for various competitive examinations	100	0	100	(-)
43	Finishing school for SC students undergoing courses in the University and colleges	100	0	100	(-)
44	Computer lab in the competency training centre	200000	0	200000	(-)
45	Coaching of SC/ST youth for certificate in Library and Information Science	100	0	100	(-)
46	Rejuvenation of Chenkal Valiyakulam in Neyyattinkara(NSS)	100	0	100	(-)
47	Conduct of workshop (CBCSS)	100	0	100	(-)
48	Inculcate science propagation programme	100	0	100	(-)
49	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immuno diagnostic kits	100000	0	100000	(-)
50	Employment oriented continuing education coursed- fund from district SC Development Officer	100	0	100	(-)
51	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)

1	2	3	4	5	6
52	Construction of Sri C.V.Raman Statue	0	0	0	
53	Workshop on Bio-diversity Inventory	0	0	0	
54	Worksop on Isotope Hydrology	0	0	0	
55	Symposium on sustainable management of biodiversity using Science & Technology	100000	0	100000	(-)
56	Comparative Endocrinology and stress Physiology	100	0	100	(-)
57	National Seminar on Algebra Analysis and Discrete Mathematics 2012	0	0	0	
58	Environmental Impact assessment	0	0	0	
59	International symposium on comparative endocrinology & stress physiology	0	0	0	
60	Seminar on Language, Philosophy and teaching of Hadith	0	0	0	
61	Travel Grant	100	51999	51899	(+)
62	Bio-Monitoring of Specific Pathogen in selected water sources in Trivandrum City	100	0	100	(-)
63	Assessment of pollution stress on the physio -biological characteristics of Mangrove Species in Veli Lake in Trivandrum Dist.	0	0	0	
64	Bio-Monitoring of pollution status of the lower reaches of Karamana River basins in Trivandrum using selected riparian plants	100	0	100	(-)
65	Assessment of Microclimatic variability in Eravikulam National Park and its implication on Spatio-temporal distribution of the endangered Nilagiri Tahr (Nilagiri-trans hyllocrius)	0	0	0	
66	Diversity of Sulphur reducing Bacteria and Hydrogen Sulphide production in polluted estuaries of Tvpm Dist.	100	0	100	(-)
67	User Awareness Programme	100	0	100	(-)
68	Restructuring of MA Political Science and Public Administration syllabi	0	0	0	
69	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture	100	0	100	(-)
70	Implication of development induces displacement : Experience from Kerala	100000	0	100000	(-)

1	2	3	4	5	6
71	Setting up of Work -Station for Reasearch on Micro Data from Census	100	0	100	(-)
72	Bio-Informatics National Certificate Examinations BINC	25000	0	25000	(-)
73	Teaching of Sangam Classics in UG & PG level	100	0	100	(-)
74	Reasearch Methodology Course for Ph.D students	100	0	100	(-)
75	Number Theory and Ramanujan's contributions	100	0	100	(-)
76	Impact of Tholkappiyam on the traditional grammar of Malayalam	100	0	100	(-)
77	Bio- systematics and ecology of sub family Chloropinea .(Diptera chloropidea)of India and study of species and geneticscomplexes using molecular techniques	1000000	289764	710236	(-)
78	Emerging trends in Indian Aqua Culture (Etia 2013)	100	0	100	(-)
79	Effect of Music on Embryonic development a study on Avian Model	100	0	100	(-)
80	Enterpreneurship Development Cell	100000	0	100000	(-)
81	Three day workshop for receiving the scheme & syllabi of BA Arabic (Private & IDE)	100	0	100	(-)
82	Financial assistance to the department of Environmental Sciences	1000000	0	1000000	(-)
83	Synthesis of a library of 2,3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	550000	0	550000	(-)
84	Refund of unspent balance of grants for project on employment oriented continuing education courses sponsored by District SC Development Officer	0	0	0	
85	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish, Anabas testudineus	1200000	0	1200000	(-)
86	Research Methodology in Social Sciences	100	0	100	(-)
87	All India survey on higher education	100	0	100	(-)

1	2	3	4	5	6
88	Indo-Solvania Conference on Graph Theory & Application	100	0	100	(-)
89	Modern Kerala-reading in Socio Cultural & Politico - Economic Histroy	100	0	100	(-)
90	16th All India Conference of Cytology & Genetics & National Symposium on Gene, Environment & Health	100	0	100	(-)
91	Eco System, Conservation, Climate Change & Sustainable Development (ECOCASD 2013)	100	0	100	(-)
92	Space of political protests in India, competition, conflict & Co-operation between party & non-party organization	500000	0	500000	(-)
93	Evaluation study of MGNREGS	360000	352458	7542	(-)
94	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS)	100	0	100	(-)
95	Harappan & Regional Chalcolithic Cultures of greater Indus Region and International Conference on Indus Civilization	100	0	100	(-)
96	SAARC International Workshop on Online Newspaper Archieving	100	0	100	(-)
97	Enhancing International Programmes & Activities	100	0	100	(-)
98	Gender disparities in Academic opportunities	50000	0	50000	(-)
99	Research Methodology course for Ph. D. Course	100	0	100	(-)
100	Workshop on Research Methodology	100	0	100	(-)
101	Semester India Programme	0	0	0	
102	Studies on the impact of repeated pesticide application on microbial activity & Screening of organ of phosphorous pesticide degrading bacteria	400000	175120	224880	(-)
103	Feedback study on VKTER Tele-Education Network at Kerala	200000	0	200000	(-)
104	Retension of Sangam Tradition in Malayalam Language & Literature	100	0	100	(-)
105	International Conference on Ecosystem Conservation, Climate change & Sustainable development (ECOCASD 2013)	100	0	100	(-)
106	Synthesis & Reactions of Vicinel Tricarbonyn compound and related system	2000000	600000	1400000	(-)

1	2	3	4	5	6
107	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)
108	Grammatical Theories in Tamil & Malayalam Tradition to Modern	100	0	100	(-)
109	National Seminar on Asian Rebalancing & Changing Dimensions of Indo-US Relations	100	0	100	(-)
110	National University Games 2011-12	100	0	100	(-)
111	Micro RNAs in essential Hypertension: Understanding the role of SNPs in mRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	800000	0	800000	(-)
112	Protection and promotion of human rights in India	100	0	100	(-)
113	Designing inexpensive transition metal catalysts for C-Z(Z-S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	800000	100000	700000	(-)
114	PURSE Programme	100	0	100	(-)
115	XXXVI Annual Conference of Indian Association for the study of Population	100	0	100	(-)
116	Advanced photon flux density measurements for photonic info-energy transfer detection	1500000	0	1500000	(-)
117	36th International Conference of Linguistic Society of India	0	0	0	
118	36th Annual Conference of the Indian Association for the study of population (IASP) on population ,Health and Development	0	0	0	
119	National seminar on Indian Politics "India State of the Nation 2014 General Election and After"	0	0	0	
120	Seed bank & conservation of plant diversity & wild crop diversity	100	0	100	(-)
121	Dietary fat related histone modification relevant to inflammation	0	600000	600000	(+)
122	Laboratory for Earth Resources Information Systems (LERIS)	100	0	100	(-)
123	Green Campus	0	0	0	
124	Classical aspects of Tamil and Malayalam Languages	0	0	0	

1	2	3	4	5	6
125	International Conference on Statistics for Twenty first Century-2015(ICSTC-2015)	0	0	0	
126	Gender Gap to Innovation and Disparity in STEM Education :An Enquiry into their Linkages in University of Kerala	0	0	0	
127	International seminar on decolonizing Theories of emotions	0	30000	30000	(+)
128	Novel Inorganic Double Perovskites	0	43316	43316	(+)
129	Coastal Security of India -A study on the role of coastal community	0	0	0	
130	Refund of Interest accrued on grant in aid	0	0	0	
131	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	0	0	0	
132	XIII Annual Conference of IASSH	0	0	0	
133	International Workshop on the virtual internationalism making effective use of new Technologies to enhance the Student Experience	0	0	0	
134	Emergence of Parliamentary Institute in India :A Historical perspective	0	0	0	
135	Recent Trends in the Tectonic of peninsular India	0	0	0	
136	Comparative Endocrinology and Integrative	0	0	0	
137	A systematic study on the Landslides Valles Mariners using data of varying resolution and scales	0	671000	671000	(+)
138	Development of comprehensive species data sheets for Indian marine Molluscs	0	570000	570000	(+)
139	Anti or proinflammatory effects of dietary pulses	0	798000	798000	(+)
140	Nano material based biosensing for detecting hypoxia and induction of angiogenesis	0	1280000	1280000	(+)
141	New frontiers in cytogenetics and X11 confrence of the society of cytologists and geneticists	0	100000	100000	(+)
142	One basic programm on Humman rights	0	25000	25000	(+)
143	Silver jubilee celebration on canadian studies	0	100000	100000	(+)
144	International Seminar on higher education in a developing economy	0	225000	225000	(+)

1	2	3	4	5	6
145	GIAN programme	0	1360000	1360000	(+)
146	Research on poulation ageing in Kerala	0	200000	200000	(+)
147	National Seminar on Second West Asian Studies National Convention:Socio Political Turmoil in West Asia	0	180000	180000	(+)
148	Glass free Magneto-Dielectric materials for LTCC application	0	2006530	2006530	(+)
149	National level Seminar of HEAM Scientist 2017	0	68600	68600	(+)
Total of D : Funds from Other Agencies		122262300	14347477	107914823	(-)
Total of Part III : Earmarked Funds for Research Fellowships and Schemes		376527300	142929996	234597304	(-)

ANNEXURE VII
RECEIPTS 2016-2017
PART IV DEBTS AND DEPOSITS

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
M.H.91.Loans and Advances					
1	Loans for House Construction	20000000	4073274	15926726	(-)
2	Advance for Motor Conveyance	0	2880	2880	(+)
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	22000000	14155360	7844640	(-)
5	Miscellaneous Advances	20000000	2262324	17737676	(-)
6	Permanent Advance	2000000	0	2000000	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computer	1000000	6000	994000	(-)
9	Scooter Advance	0	440	440	(+)
10	Advance to University Consultancy Cell	1000000	0	1000000	(-)
11	Advance to University Women's Hostel, Thycaud	250000	0	250000	(-)
Total of MH 91 Loans & Advances		66950000	20500278	46449722	(-)
M. H. 92 Provident and Other Funds					
1	Provident Funds of University Employees	250000000	113208472	136791528	(-)
2	Family Benefit Scheme	1500000	171400	1328600	(-)
3	Employees Group Welfare Scheme	8000000	4480966	3519034	(-)
4	Employees Benevolent Fund	400000	11280	388720	(-)
Total of MH 92 Provident & Other Funds		259900000	117872118	142027882	(-)
M .H .93 Deposits					
1	EMD	2000000	3500	1996500	(-)
2	Personal Deposit Accounts	100	291135809.05	291135709	(+)
3	Deposits of Provident fund for University Employees	100	429024029	429023929	(+)
4	Deposit of Family Benefit Scheme	100	2403216	2403116	(+)
5	Group Welfare Scheme	100	9581284	9581184	(+)
6	Endowment Fund	100	2528130	2528030	(+)
7	Benevolent Fund SGWS	100	238602	238502	(+)
Total of MH 93 Deposits		2000600	734914570.05	732913970	(+)

1	2	3	4	5	6
M.H.94 Suspense Account					
1	Suspense Account General	5000000	477516	4522484	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	1000	0	1000	(-)
4	Stock Suspense	50000	0	50000	(-)
5	Income Tax Suspense	100000000	94546526	5453474	(-)
6	L.I.C.Suspense	20000000	9762331	10237669	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	5000000	3206775	1793225	(-)
9	G.W.S.	500000	63400	436600	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries	150000000	86451150	63548850	
13	Service Tax	200000	0	200000	
14	NPS	10000000	2277371	7722629	(-)
Total of MH 94 Suspense Account		292302100	196785069	95517031	(-)
M.H. 95 Remittances					
1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
Total of MH 95 Remittances		400	0	400	(-)
M.H.96 Cash Balances					
1	Investment of Cash Balance	100	118260385	118260285	(+)
2	Interest and Other Advances	100	0	100	(-)
Total of MH 96 Cash Balances		200	118260385	118260185	(+)
M.H.97 Refund of Deposits					
1	UIT Centres	1500000	0	1500000	(-)
2	Uty Colleges of Teacher Education	2000000	0	2000000	(-)
3	Uty. College of Engineering	12000000	0	12000000	(-)
4	Other Programmes	500000	0	500000	(-)
Total of MH 97 Refund of Deposits		16000000	0	16000000	(-)
Total of Part IV Debts & Deposits		637153300	1188332420.05	551179120	(+)

ANNEXURE VIII
EXPENDITURE 2016-2017 PARTS I NON PLAN / II PLAN

M.H	Head of Account	Budget Estimate Rs.	Actual Expenditure (Rupees)		
			I Non-Plan	II Plan	Total
1	2	3	4	5	6
1	General Administration	572208800	417767272	0	417767272
2	Examinations	583574500	428748895	0	428748895
3	Institute of English	77364100	12529281	90393	12619674
4	Dept. of Psychology	13817600	10455212	99092	10554304
5	Dept. of Philosophy	11420600	3257301	349990	3607291
6	Dept. of Lib & Inf. Science	14044800	5974988	328537	6303525
7	Dept. of Journalism	13789000	7733560	100000	7833560
8	Dept. of German	6917000	1140581	25000	1165581
9	Dept. of Russian	5930000	1202718	23296	1226014
10	Dept. of History	14035700	7389360	718360	8107720
11	Dept. of Politics	19137400	14654371	999370	15653741
12	Dept. of Economics	13146100	8253255	549933	8803188
13	Dept. of Rural Studies	0	0	0	0
14	Dept. of Islamic Studies & culture	9959000	5603832	399980	6003812
15	Dept. of Sociology	12611000	9220741	50000	9270741
16	Dept. of Archaeology	17148300	4877512	5451279	10328791
17	Dept. of Botany	26962400	16083791	6076405	22160196
18	Department of Chemistry	20011900	10514441	4330743	14845184
19	Dept. of Biochemistry	28199400	14508291	3264384	17772675
20	Dept. of Geology	24120600	14545804	2293180	16838984
21	Dept. of Aqu. Bio & Fisheries	16760200	5320833	299466	5620299
22	Dept. of Physics	19179600	9911853	1491499	11403352
23	Dept. of Electronic Science & Instrumentation	0	0	0	0
24	Dept. of Statistics	16192000	7330617	200000	7530617
25	Dept. of Demography	15940100	9370577	799997	10170574
26	Dept. of Mathematics	13959000	6234293	499537	6733830
27	Dept. of Zoology	32440085	10897785	14203095	25100880

1	2	3	4	5	6
28	Dept.of Nano Science & Nano Technology	4566500	787673	499250	1286923
29	Dept. of Opto Electronics	26037900	10262602	8788698	19051300
30	Dept. of Bio-Technology	16125200	5417453	3342770	8760223
31	Dept. of Environmental Science	14521800	7604749	2585618	10190367
32	Dept. of Computer Science	22809000	9973016	517134	10490150
33	Dept. of Futures Studies	13658000	8787176	848359	9635535
34	Dept. of Computational Biology and Bio-Informatics	10236600	1756464	246534	2002998
35	Dept. of Malayalam	19657000	17464652	166710	17631362
36	Dept. of Tamil	13334000	6736801	0	6736801
37	Dept. of Hindi	10059000	4889973	0	4889973
38	Dept. of Sanskrit	7689000	5673412	49954	5723366
39	Dept. of Arabic	7886300	3868956	49985	3918941
40	Dept. of Linguistics	11572800	9088970	299576	9388546
41	Oriental Research Institute and Manuscripts Library	14904000	4625441	49987	4675428
42	Dept. of Education	18120000	10439842	100000	10539842
43	Dept. of Commerce	15706000	11306807	252194	11559001
44	Dept. of Law	12300000	5420397	1196361	6616758
45	Department Of Management in Kerala	18088000	8628348	398982	9027330
46	Dept. of Visual Arts	0	0	0	0
47	Dept. of Music	7302000	4232665	0	4232665
48	School of Distance Education	85338300	52773746	1243933	54017679
49	Study Centres	12155500	3792213	1045090	4837303
50	University Lib. & Study Centres	96917600	69932563	7499957	77432520
51	Malayalam Lexicon	8410000	2584003	0	2584003
52	Dept. of Publication	11383000	4320192	0	4320192
53	Computer Centre, Tvpm.	21521000	11453650	0	11453650
54	Dept. of Physical Edn.	20310000	10533452	0	10533452
55	Engineering Unit	81710100	50431185	0	50431185
56	University Press	62527000	34513124	0	34513124
57	University Health Services	14013000	5126233	0	5126233

1	2	3	4	5	6
58	Students Services	14994000	10332080	0	10332080
59	Miscellaneous Institutions	39027000	4913529	6195491	11109020
60	University Hostels	20481300	15254136	0	15254136
61	Pensions	1110500000	1014924564	0	1014924564
62	Endowments / Memorials	1329500	338680	0	338680
63	Miscellaneous (Others)	391215315	256883936	140809417	397693353
64	Grants & Scholarships	72160000	59610641	0	59610641
65	Works	286927100	55697379	57696696	113394075
66	Colleges of Teacher Education	50633000	37220982	0	37220982
67	University Institute of Technology	85812000	67970588	0	67970588
68	University College of Engineering	35548000	23446016	0	23446016
69	Other Programmes	33116000	16622897	0	16622897
Total		4419471000	2989168350	276526232	3265694582
Deduct amount recoverable from Endowment Funds		0	0	0	0
Net Amount		4419471000	2989168350	276526232	3265694582

APPROPRIATION ACCOUNTS

2016 - '17

SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31ST MARCH 2017

MH	Head of Account	Budget Estimate	Final allotment taking into account the reappropriations effected	Actual Expenditure	Actual Expenditure compared with final allotment (5)-(4)	Net Savings (-) Excess (+)	
						Less than (-)	More than (+)
1	2	3	4	5	6	7	8
1	General Administration	565644000	572208800	417767272	154441528		154441528 (-)
2	Examinations	582925000	583574500	428748895	154825605		154825605 (-)
3	Institute of English	76556000	77364100	12619674	64744426		64744426 (-)
4	Dept. of Psychology	13790000	13817600	10554304	3263296		3263296 (-)
5	Dept. of Philosophy	10885000	11420600	3607291	7813309		7813309 (-)
6	Dept. of Lib & Inf. Science	12909000	14044800	6303525	7741275		7741275 (-)
7	Dept. of Journalism	13789000	13789000	7833560	5955440		5955440 (-)
8	Dept. of German	6917000	6917000	1165581	5751419		5751419 (-)
9	Dept. of Russian	5930000	5930000	1226014	4703986		4703986 (-)
10	Dept. of History	13329000	14035700	8107720	5927980		5927980 (-)
11	Dept. of Politics	18169000	19137400	15653741	3483659		3483659 (-)
12	Dept. of Economics	12646000	13146100	8803188	4342912		4342912 (-)
13	Dept. of Rural Studies	0	0	0	0	FALSE	0
14	Dept. of Islamic Studies & Culture	9609000	9959000	6003812	3955188		3955188 (-)
15	Dept. of Sociology	12370000	12611000	9270741	3340259		3340259 (-)
16	Dept. of Archaeology	12266000	17148300	10328791	6819509		6819509 (-)
17	Dept. of Botany	21679000	26962400	22160196	4802204		4802204 (-)
18	Dept. of Chemistry	15981000	20011900	14845184	5166716		5166716 (-)
19	Dept. of Biochemistry	28123000	28199400	17772675	10426725		10426725 (-)

1	2	3	4	5	6	7	8
20	Dept. of Geology	23007000	24120600	16838984	7281616		7281616 (-)
21	Dept. of Aqu. Bio & Fisheries	16760000	16760200	5620299	11139901		11139901 (-)
22	Dept. of Physics	18467000	19179600	11403352	7776248		7776248 (-)
23	Dept. of Electronic Science & Instrumentation	0	0	0	0	FALSE	0
24	Dept. of Statistics	16192000	16192000	7530617	8661383		8661383 (-)
25	Dept. of Demography	15211000	15940100	10170574	5769526		5769526 (-)
26	Dept. of Mathematics	13659000	13959000	6733830	7225170		7225170 (-)
27	Dept. of Zoology	17644000	32440085	25100880	7339205		7339205 (-)
28	Dept. of Naano Science & NanoTechnology	0	4566500	1286923	3279577		3279577 (-)
29	Dept. of Opto Electronics	17918000	26037900	19051300	6986600		6986600 (-)
30	Dept. of Biotechnology	14625000	16125200	8760223	7364977		7364977 (-)
31	Dept. of Environmental Science	11880000	14521800	10190367	4331433		4331433 (-)
32	Dept. of Computer Science	22809000	22809000	10490150	12318850		12318850 (-)
33	Dept. of Futures Studies	13108000	13658000	9635535	4022465		4022465 (-)
34	Dept. of Computational Biology and Bio-Informatics	10055000	10236600	2002998	8233602		8233602
35	Dept. of Malayalam	19657000	19657000	17631362	2025638		2025638 (-)
36	Dept. of Tamil	13305000	13334000	6736801	6597199		6597199 (-)
37	Dept. of Hindi	10059000	10059000	4889973	5169027		5169027 (-)
38	Dept. of Sanskrit	7689000	7689000	5723366	1965634		1965634 (-)
39	Dept. of Arabic	7642000	7886300	3918941	3967359		3967359 (-)
40	Dept. of Linguistics	11320000	11572800	9388546	2184254		2184254 (-)
41	Oriental Research Institute and Manuscripts Library	14854000	14904000	4675428	10228572		10228572 (-)

1	2	3	4	5	6	7	8
42	Dept. of Education	18120000	18120000	10539842	7580158		7580158 (-)
43	Dept. of Commerce	15706000	15706000	11559001	4146999		4146999 (-)
44	Dept. of Law	11300000	12300000	6616758	5683242		5683242 (-)
45	Institute of Management in Kerala	18088000	18088000	9027330	9060670		9060670 (-)
46	Dept. of Visual Arts	0	0	0	0	FALSE	0
47	Dept. of Music	7302000	7302000	4232665	3069335		3069335 (-)
48	School of Distance Education	80345000	85338300	54017679	31320621		31320621 (-)
49	Study Centres	15808000	12155500	4837303	7318197		7318197 (-)
50	Uty. Lib. & Study Centres	94198000	96917600	77432520	19485080		19485080 (-)
51	Malayalam Lexicon	8410000	8410000	2584003	5825997		5825997 (-)
52	Dept. of Publications	11383000	11383000	4320192	7062808		7062808 (-)
53	Computer Centre, Tvpm.	21346000	21521000	11453650	10067350		10067350 (-)
54	Dept. of Physical Edn.	20310000	20310000	10533452	9776548		9776548 (-)
55	Engineering Unit	78862000	81710100	50431185	31278915		31278915 (-)
56	Uty. Press	62527000	62527000	34513124	28013876		28013876 (-)
57	Uty. Health Services	14013000	14013000	5126233	8886767		8886767 (-)
58	Students Services	14994000	14994000	10332080	4661920		4661920 (-)
59	Miscellaneous Institutions	39027000	39027000	11109020	27917980		27917980 (-)
60	Uty. Hostels	19502000	20481300	15254136	5227164		5227164 (-)
61	Pensions	1110500000	1110500000	1014924564	95575436		95575436 (-)
62	Endowments / Memorials	1235000	1329500	338680	990820		990820 (-)
63	Miscellaneous (Others)	450848000	391215315	397693353		6478038	6478038 (+)
64	Grants & Scholarships	72160000	72160000	59610641	12549359		12549359 (-)
65	Works	299000000	286927100	113394075	173533025		173533025 (-)

1	2	3	4	5	6	7	8
66	Colleges of Teacher Education	50633000	50633000	37220982	13412018		13412018 (-)
67	Uty. Inst. of Technology	85812000	85812000	67970588	17841412		17841412 (-)
68	Uty. College of Engg.	35548000	35548000	23446016	12101984		12101984 (-)
69	Other Programmes	33116000	33116000	16622897	16493103		16493103 (-)
70	Center for Adult Continuing Education & Extension	0	0	0	0	0	0
80	Fellowships & Schemes	376527300	376527300	144598406	231928894		231928894 (-)
	Total	4795998300	4795998300	3410292988	1392183350	6478038	1385705312 (-)
	Deduct amount recoverable from Endowment Funds	0	0	0	0	0	0
	Net Total	4795998300	4795998300	3410292988	1392183350	6478038	1385705312 (-)
91 to							
97	Debts & Deposits	637153300	637153300	1649050454		1011897154	1011897154 (+)
	Grand Total	5433151600	5433151600	5059343442	1392183350	1018375192	373808158 (-)

II APPROPRIATION ACCOUNTS**2016-2017****PART I & II A. GENERAL ADMINISTRATION****Major Head I: General Administration**

Sl No.	Head of Account	Final Allotment Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
I (a) General Direction					
<i>A.Non - Plan</i>					
1	Pay of Officers	16000000	127122421	32877579	(-)
2	Pay of Establishment	8000000	69388048	10611952	(-)
3	Allowances				
	O 92000000				
	R (-) 2000000	9000000	42243622	47756378	(-)
4	Pay of Contract Staff				
	O				
	R(+)	3000000	2889651	110349	
	Wages of Contingent Employees / Guest Lectures				
	O 55000000				
	R(+) 2000000	5700000	56773148	226852	(-)
	Contingencies				
	O 94860000				
	R (+)3352000	98212000	56254122	41957878	(-)
Total of A: Non- Plan		488212000	354671012	133540988	(-)

I (b) Administrative Unit, Kariavattom*A.Non - Plan*

1	Pay of Officers	12000000	12836085	836085	(+)
2	Pay of Establishment				
	O 6000000				
	R (-) 900000	5100000	5803413	703413	(+)
3	Allowances	7200000	3301144	3898856	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (-) 975000	25000	1135725	1110725	(+)

1	2	3	4	5	6
Wages of Contingent Employees /					
Guest Lectures					
O	10000000				
R(+)	1800000	11800000	10566282	1233718	
Contingencies					
O	1060000				
R (+)	75000	1135000	1029409	105591	(-)
Total of A: Non- Plan		37260000	34672058	2587942	(-)

I(c) Security Wing, Kariavattom

1	Pay of Officers	1000000	0	1000000	(-)
2	Pay of Establishment				
	O	9500000			
	R (-)	582500	8917500	7573978	1343522 (-)
3	Allowances	4800000	1996978	2803022	(-)
4	Pay of Contract Staff	0	0	0	
Wages of Contingent Employees /					
Guest Lectures					
O	0				
R (+)	3582500	3582500	3540640	41860	(-)
Contingencies					
O					
R(+)		466000	381306	84694	(-)
Total of A: Non- Plan		18766000	13492902	5273098	(-)

I (d) Travelling Allowances to University Bodies

A.Non - Plan

1	Travelling allowance to committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to members appointed for inspection of colleges	300000	260597	39403	(-)
3	Travelling allowance to attend educational conference etc	100000	218673	118673	(+)
4	Travelling allowance to Uty. Authorities	5000000	2583317	2416683	(-)
5	Travelling allowance to special Invitees	1400000	899630	500370	(-)
Total of A: Non- Plan		6900000	3962217	2937783	(-)

1	2	3	4	5	6
I(e) Elections					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Wages of Contingent Employees / Guest Lectures	0	0	0	(-)
	Contingencies	2500000	285409	2214591	(-)
Total of A: Non- Plan		2500000	285409	2214591	(-)

I(f) Ph.D.Evaluation					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	4000000	2655180	1344820	(-)
4	Wages of Contingent Employees /Guest Lectures	0	0	0	(-)
	Contingencies	3800000	2194551	1605449	(-)
Total of A: Non- Plan		7800000	4849731	2950269	(-)

I(g) District Office-Cum-Information Centre, Kollam					
<i>A.Non - Plan</i>					
1	Pay of Officers	800000	853580	53580	(+)
2	Pay of Establishment				
	O 450000				
	R (-) 56300	393700	0	393700	(-)
3	Allowances				
	O 750000				
	R (+) 10000	760000	188798	571202	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees / Guest Lectures				
	O 175000				
	R (+) 46300	221300	206158	15142	(-)
	Contingencies	16000	6852	9148	(-)
Total of A: Non- Plan		2191000	1255388	935612	(-)

1	2	3	4	5	6
I(h) District Office- Cum-Information Centre, Alappuzha					
<i>A.Non - Plan</i>					
1	Pay of Officers	800000	883831	83831	(+)
2	Pay of Establishment				
	O 450000				
	R (-) 15600	434400	420744	13656	(-)
3	Allowances	764000	235094	528906	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 200000				
	R (+) 11000	211000	211244	244	(+)
	Contingencies				
	O 96000				
	R (+) 6100	102100	67705	34395	(-)
Total of A: Non- Plan		2311500	1818618	492882	(-)

I(i) District Office-Cum-Information Centre, Pandalam

<i>A.Non - Plan</i>					
1	Pay of Officers	800000	331070	468930	(-)
2	Pay of Establishment	450000	338928	111072	(-)
3	Allowances	766000	105491	660509	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	75000	43798	31202	(-)
	Contingencies	33000	16450	16550	(-)
Total of A: Non- Plan		2124000	835737	1288263	(-)

I(j) Information Centre, Kariavattom

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	9000	7962	1038	(-)
Total of A: Non- Plan		9000	7962	1038	(-)

1	2	3	4	5	6
I(k) Information Centres at TaluksI (k) (i) Taluk Information Centre, Neyyattinkara					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	Wages of Contingent Employees /	0	0		
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
		0	0	0	
I (k) (ii) Taluk Information Centre, Nedumangadu					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
	Total of A: Non- Plan	0	0	0	
I (k) (iii) Taluk Information Centre, Chirayinkeezh					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
	Total of A: Non- Plan	0	0	0	
I (k) (iv) Taluk Information Centre, Pathanapuram					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
	Total of A: Non- Plan	0	0	0	

1	2	3	4	5	6
I (k) (v) Taluk Information Centre, Kottarakkara					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
I (k) (vi) Taluk Information Centre, Karunagappally					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
I (k) (vii) Taluk Information Centre, Mavelikkara					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
I (k) (viii) Taluk Information Centre, Chengannur					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

1	2	3	4	5	6
I (k) (ix) Taluk Information Centre, Kuttanad					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
I (k) (x) Taluk Information Centre, Cherthala					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
I (k) (xi) Taluk Information Centre, Karthikappally					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
I (k) (xii) Taluk Information Centre, Mynagappally					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

1	2	3	4	5	6
I (l) Centre for Human Resources Development					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
I (m) Credit & Semester System, Kariavattom					
A.Non - Plan					
1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	650000	0	650000	(-)
4	Pay of Contract Staff	100000	0	100000	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 800000				
	R (+) 211300	1011300	0	1011300	(-)
	Contingencies				
	O				
	R(+) 1124000	1916238	792238	(+)	
Total of A: Non- Plan		4135300	1916238	2219062	(-)
Total of MH I . General Administration		572208800	417767272	154441528	(-)

B. EXAMINATIONS**Major Head : 2 Examinations**

A.Non - Plan					
1	Pay of Officers				
	O 165000000				
	R (-) 5000000	160000000	146552226	13447774	(-)
2	Pay of Establishment				
	O 70000000				
	R (-) 5008500	64991500	54234319	10757181	(-)
3	Allowances				
	O 80500000				
	R (-) 200000	80300000	41310299	38989701	(-)
4	Pay of Contract Staff				
	O 200000				
	R (+) 858000	1058000	857900	200100	

1	2	3	4	5	6
	Wages of Contingent Employees / Guest Lectures				
	O 65000000				
	R (+) 10000000	75000000	73067949	1932051	(-)
	Contingencies				
	O				
	R(+)	202225000	112726202	89498798	(-)
Total of MH: 2 Examination		583574500	428748895	154825605	(-)

C. ACADEMIC DEPARTMENTS

(a) Faculty of ArtsMH:3.Institute of English

A.Non - Plan

1	Pay of Officers	11000000	5744835	5255165	(-)
2	Pay of Establishment	2200000	207677	1992323	(-)
3	Allowances	62600000	5753165	56846835	(-)
4	Pay of Contract Staff				
	O 175000				
	R (+) 398000	573000	549990	23010	
	Wages of Contingent Employees / Guest Lectures	120000	0	120000	(-)
	Contingencies	361000	273614	87386	(-)
Total of A: Non- Plan		76854000	12529281	64324719	(-)

B.Plan

4	Contingencies				
	O 100000				
	R (+) 410100	510100	90393	419707	(-)

Total of B: Plan		510100	90393	419707	(-)
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Total of MH: 3 Institute of English		77364100	12619674	64744426	(-)
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MH : 4 .Department of Psychology

A.Non - Plan

1	Pay of Officers	6000000	3983892	2016108	(-)
2	Pay of Establishment				
	O 1900000				
	R (-) 1200	1898800	1007289	891511	(-)
3	Allowances	4455000	5051932	596932	(+)
4	Pay of Contract Staff				
	O 175000				
	R (+) 28800	203800	203731	69	
	Wages of Contingent Employees / Guest Lectures				
	O				
	R(+)	500000	0	500000	(-)
	Contingencies	660000	208368	451632	(-)

Total of A: Non- Plan		13717600	10455212	3262388	(-)
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1	2	3	4	5	6
B. Plan					
4	Contingencies	100000	99092	908	(-)
Total of B: Plan		100000	99092	908	(-)
Total of MH : 4 Department of Psychology		13817600	10554304	3263296	(-)

MH : 5. Department of Philosophy

A. Non - Plan

1	Pay of Officers	5000000	598813	4401187	(-)
2	Pay of Establishment	1200000	503842	696158	(-)
3	Allowances	3410000	1014954	2395046	(-)
4	Pay of Contract Staff				
	O 700000				
	R (+) 235600	935600	899041	36559	
	Wages of Contingent Employees /				
	Guest Lectures	350000	98600	251400	(-)
	Contingencies	175000	142051	32949	(-)
Total of A: Non- Plan		11070600	3257301	7813299	(-)

B. Plan

4	Contingencies				
	O 50000				
	R (+) 300000	350000	349990	10	(-)
Total of B .Plan		350000	349990	10	(-)
Total of MH :5 Department of philosophy		11420600	3607291	7813309	(-)

MH:6 (i) Department of Library & Information Science

A. Non - Plan

1	Pay of Officers	6500000	2577845	3922155	(-)
2	Pay of Establishment	1300000	111494	1188506	(-)
3	Allowances	4430000	2209592	2220408	(-)
4	Pay of Contract Staff				
	O 150000				
	R (+) 898800	1048800	869761	179039	
	Wages of Contingent Employees /				
	Guest Lectures	100000	0	100000	(-)
	Contingencies				
	O				
	R(+)	304000	206296	97704	(-)
Total of A: Non- Plan		13682800	5974988	7707812	(-)

1	2	3	4	5	6
B.Plan					
4	Contingencies				
	O 100000				
	R (+) 237000	337000	328537	8463	(-)
Total of B: Plan		337000	328537	8463	(-)

MH:6(ii) Centre for Information Literacy Studies**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies				
	O				
	R(+)	25000	0	25000	(-)
Total of A: Non- Plan		25000	0	25000	(-)

Total of MH:6 Dept.of Library & Information Science

14044800	6303525	7741275	(-)
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MH:7 Department of Communication & Journalism**A.Non - Plan**

1	Pay of Officers	6500000	3874014	2625986	(-)
2	Pay of Establishment	1500000	0	1500000	(-)
3	Allowances	4500000	3286014	1213986	(-)
4	Pay of Contract Staff	350000	146435	203565	
	Wages of Contingent Employees /				
	Guest Lectures	450000	101175	348825	(-)
	Contingencies	389000	325922	63078	(-)
Total of A: Non- Plan		13689000	7733560	5955440	(-)

B:Plan

4	Contingencies	100000	100000	0	
Total of B: Plan		100000	100000	0	
Total of MH:7 Department of Journalism		13789000	7833560	5955440	(-)

1	2	3	4	5	6
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MH:8 Department of German***A.Non - Plan***

1	Pay of Officers	3000000	741972	2258028	(-)
2	Pay of Establishment	1100000	0	1100000	(-)
3	Allowances	2030000	167665	1862335	(-)
4	Pay of Contract Staff	350000	0	350000	
	Wages of Contingent Employees / Guest Lectures	350000	188850	161150	(-)
	Contingencies	62000	42094	19906	(-)
Total of A: Non- Plan		6892000	1140581	5751419	(-)

B: Plan

4	Contingencies	25000	25000	0	
Total of B:Plan		25000	25000	0	
Total of MH:8 Department of German		6917000	1165581	5751419	(-)

MH:9. Department of Russian***A.Non - Plan***

1	Pay of Officers	3000000	313240	2686760	(-)
2	Pay of Establishment	500000	0	500000	(-)
3	Allowances	1685000	432784	1252216	(-)
4	Pay of Contract Staff				
	O 300000				
	R (-) 118000	182000	0	182000	
	Wages of Contingent Employees / Guest Lectures				
	O 35000				
	R (+) 118000	468000	432000	36000	(-)
	Contingencies	70000	24694	45306	(-)
Total of A: Non- Plan		5905000	1202718	4702282	(-)

B.Plan

4	Contingencies	25000	23296	1704	(-)
Total of B Plan		25000	23296	1704	(-)
Total of MH:9 Department of Russian		5930000	1226014	4703986	(-)

1	2	3	4	5	6
(b) Faculty of Social SciencesMH:10 Department of History					
<i>A.Non - Plan</i>					
1	Pay of Officers	6000000	3470400	2529600	(-)
2	Pay of Establishment				
	O 1300000				
	R (-) 1000	1299000	0	1299000	(-)
3	Allowances	5010000	3330359	1679641	(-)
4	Pay of Contract Staff				
	O 325000				
	R (+) 7600	332600	332557	43	
	Wages of Contingent Employees /				
	Guest Lectures	250000	0	250000	(-)
	Contingencies	344000	256044	87956	(-)
Total of A: Non- Plan		13235600	7389360	5846240	(-)
<i>B Plan</i>					
4	Contingencies				
	O 100000				
	R (+) 700100	800100	718360	81740	(-)
Total of B Plan		800100	718360	81740	(-)
Total of MH:10 Department of History		14035700	8107720	5927980	(-)
MH:11 Department of politics11(a) Department of Political Science					
<i>A.Non - Plan</i>					
1	Pay of Officers	9500000	6761544	2738456	(-)
2	Pay of Establishment	1300000	43942	1256058	(-)
3	Allowances	6040000	7222710	1182710	(+)
4	Pay of Contract Staff	250000	0	250000	
	Wages of Contingent Employees /				
	Guest Lectures	300000	136175	163825	(-)
	Contingencies	440000	243574	196426	(-)
Total of A: Non- Plan		17830000	14407945	3422055	(-)
<i>B Plan</i>					
4	Contingencies				
	O 100000				
	R(+) 900200	1000200	999370	830	(-)
Total of B Plan		1000200	999370	830	(-)

1	2	3	4	5	6
11 (b) Centre for Policy Studies					
A: Non-Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
11(c) Survey Research Centre					
A: Non-Plan					
1	Pay of Officers	30000	12000	18000	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	25000	17867	7133	(-)
4	Pay of Contract Staff				
	O 150000				
	R (+) 68200	218200	206618	11582	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	34000	9941	24059	(-)
Total of A: Non- Plan		307200	246426	60774	(-)
Total of MH: 11 Department of Politics		19137400	15653741	3483659	(-)
MH:12 Department of Economics					
A: Non-Plan					
1	Pay of Officers	6600000	3761429	2838571	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	4300000	4126824	173176	(-)
4	Pay of Contract Staff	300000	7000	293000	
	Wages of Contingent Employees /				
	Guest Lectures	300000	82110	217890	(-)
	Contingencies	296000	275892	20108	(-)
Total of A: Non- Plan		12596000	8253255	4342745	(-)
B Plan					
4	Contingencies				
	O 50000				
	R(+)	550100	549933	167	(-)
Total of B:Plan		550100	549933	167	(-)
Total of MH:12 Department of Economics		13146100	8803188	4342912	(-)

1	2	3	4	5	6
MH:13 Department of Rural Studies					
A : Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
Total of MH : 13 Department of Rural Studies		0	0	0	
MH : 14 Department of Islamic Studies and Culture					
A.Non - Plan					
1	Pay of Officers	4000000	2224910	1775090	(-)
2	Pay of Establishment	1400000	496189	903811	(-)
3	Allowances	3320000	2419059	900941	(-)
4	Pay of Contract Staff	200000	26220	173780	
	Wages of Contingent Employees /				
	Guest Lectures	350000	208950	141050	(-)
	Contingencies	289000	228504	60496	(-)
Total of A: Non- Plan		9559000	5603832	3955168	(-)
B.Plan					
4	Contingencies				
	O 50000				
	R (+) 350000	400000	399980	20	(-)
Total of B: Plan		400000	399980	20	(-)
Total of MH: 14 Dept. of Istamic Studies & Culture		9959000	6003812	3955188	(-)
MH: 15 Department of Sociology					
A.Non - Plan					
1	Pay of Officers	5000000	3938589	1061411	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	4460000	3331701	1128299	(-)
4	Pay of Contract Staff				
	O 1300000				
	R (+) 148200	1448200	1401627	46573	
	Wages of Contingent Employees /				
	Guest Lectures	400000	228860	171140	(-)
	Contingencies	360000	319964	40036	(-)
Total of A: Non- Plan		12468200	9220741	3247459	(-)

1	2	3	4	5	6
B.Plan					
4	Contingencies				
	O 50000				
	R(+) 92800	142800	50000	92800	(-)
Total of B:Plan		142800	50000	92800	(-)
Total of MH :15 Department of Sociology		12611000	9270741	3340259	(-)

MH : 16 Department of Archaeology

A.Non - Plan

1	Pay of Officers	5000000	1792082	3207918	(-)
2	Pay of Establishment	900000	34800	865200	(-)
3	Allowances	3870000	2008558	1861442	(-)
4	Pay of Contract Staff	500000	347167	152833	
	Wages of Contingent Employees /				
	Guest Lectures	230000	0	230000	(-)
	Contingencies	1166000	694905	471095	(-)
Total of A: Non- Plan		11666000	4877512	6788488	(-)

B.Plan

4	Contingencies				
	O 600000				
	R(+) 4882300	5482300	5451279	31021	(-)
Total of B:Plan		5482300	5451279	31021	(-)
Total of MH: 16 Department of Archaeology		17148300	10328791	6819509	(-)

(c) Faculty of Sciences

M H: 17 Department of Botany

A.Non - Plan

1	Pay of Officers	8600000	4891986	3708014	(-)
2	Pay of Establishment				
	O 1700000				
	R (-) 258500	1441500	471418	970082	(-)
3	Allowances	5690000	5979140	289140	(+)
4	Pay of Contract Staff	1150000	1054404	95596	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 2100000				
	R (+) 258500	2358500	2284675	73825	(-)
	Contingencies	1639000	1402168	236832	(-)
Total of A: Non- Plan		20879000	16083791	4795209	(-)

1	2	3	4	5	6
B.Plan					
4	Contingencies				
	O 800000				
	R(+) 5283400	6083400	6076405	6995	(-)
Total of B:Plan		6083400	6076405	6995	(-)
Total of MH:17 Dept. of Botany		26962400	22160196	4802204	(-)

MH.18 Department of Chemistry

A.Non - Plan

1	Pay of Officers	7000000	4334979	2665021	(-)
2	Pay of Establishment	1200000	431622	768378	(-)
3	Allowances	5050000	4333687	716313	(-)
4	Pay of Contract Staff	325000	184287	140713	
	Wages of Contingent Employees /				
	Guest Lectures	150000	0	150000	(-)
	Contingencies	1356000	1229866	126134	(-)
Total of A: Non- Plan		15081000	10514441	4566559	(-)

B.Plan

4	Contingencies				
	O 900000				
	R(+) 4030900	4930900	4330743	600157	(-)
Total of B:Plan		4930900	4330743	600157	(-)
Total of MH:18 Department of Chemistry		20011900	14845184	5166716	(-)

MH: 19 Department of Bio - Chemistry

A.Non - Plan

1	Pay of Officers	8500000	4995959	3504041	(-)
2	Pay of Establishment				
	O 2000000				
	R (-) 82000	1918000	639258	1278742	(-)
3	Allowances	7100000	4679352	2420648	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (+) 120200	1120200	859445	260755	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 1100000				
	R (+) 38200	1138200	1023000	115200	(-)
	Contingencies	2623000	2311277	311723	(-)
Total of A: Non- Plan		22399400	14508291	7891109	(-)

1	2	3	4	5	6
B.Plan					
4	Contingencies				
	O				
	R(+)	5800000	3264384	2535616	(-)
Total of B .Plan		5800000	3264384	2535616	(-)
Total of MH: Department of Bio-Chemistry		28199400	17772675	10426725	(-)

MH: 20 Department of Geology

20(i) Department of Geology

A.Non - Plan

1	Pay of Officers		10000000	7068751	2931249	(-)
2	Pay of Establishment					
	O	1700000				
	R (-)	82600	1617400	0	1617400	(-)
3	Allowances		8350000	6058695	2291305	(-)
4	Pay of Contract Staff					
	O	180000				
	R (+)	54900	234900	234722	178	
	Wages of Contingent Employees /					
	Guest Lectures					
	O	420000				
	R (+)	48000	468000	427255	40745	(-)
	Contingencies		570000	341103	228897	(-)
Total of A: Non- Plan			21240300	14130526	7109774	(-)

B.Plan

4	Contingencies					
	O	1200000				
	R (+)	1093300	2293300	2293180	120	(-)
Total of B:Plan			2293300	2293180	120	(-)

20(ii) Centre for Excellence in Geo Information Science and Technology

A.Non - Plan

1	Pay of Officers		0	0	0	
2	Pay of Establishment		0	0	0	
3	Allowances		0	0	0	
4	Pay of Contract Staff		300000	234317	65683	
	Wages of Contingent Employees /					
	Guest Lectures		250000	159885	90115	(-)
	Contingencies		37000	21076	15924	(-)
Total of A: Non- Plan			587000	415278	171722	(-)

1	2	3	4	5	6
B.Plan					
4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
Total of MH:20 Department of Geology		24120600	16838984	7281616	(-)
MH:21 Department of Aquatic Biology & Fisheries					
21 (i) Department of Aquatic Biology & Fisheries					
A.Non - Plan					
1	Pay of Officers	7800000	1973998	5826002	(-)
2	Pay of Establishment	1200000	505706	694294	(-)
3	Allowances	5100000	1675624	3424376	(-)
4	Pay of Contract Staff	1000000	620355	379645	
	Wages of Contingent Employees /				
	Guest Lectures	350000	120000	230000	(-)
	Contingencies	790000	425150	364850	(-)
Total of A: Non- Plan		16240000	5320833	10919167	(-)
B.Plan					
4	Contingencies				
	O 400000				
	R (+) 200	400200	299466	100734	(-)
Total of B:Plan		400200	299466	100734	(-)
21(ii) Division of Marine Chemistry					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
21(iii) Fish Immunology and Marine Bio - Technology					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

1	2	3	4	5	6
B.Plan					
4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

21(iv) Aquarium Research Station at Akkulam

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	100000	0	100000	(-)
	Contingencies	20000	0	20000	(-)
Total of A: Non- Plan		120000	0	120000	(-)

**Total of MH:21 Dept of Aquatic
Biology & Fisheries**

16760200 5620299 11139901 (-)

MH: 22 Department of Physics 22(i) Department of Physics

A.Non - Plan

1	Pay of Officers	6500000	3455347	3044653	(-)
2	Pay of Establishment				
	O 2100000				
	R (-) 125000	1975000	469345	1505655	(-)
3	Allowances				
	O 4100000				
	R (-) 38400	4061600	2382392	1679208	(-)
4	Pay of Contract Staff				
	O 630000				
	R (+) 163400	793400	793801	401	
	Wages of Contingent Employees /				
	Guest Lectures	400000	0	400000	(-)
	Contingencies	861000	772208	88792	(-)
Total of A: Non- Plan		14591000	7873093	6717907	(-)

B.Plan

4	Contingencies				
	O 900000				
	R (+) 594200	1494200	1491499	2701	(-)
Total of B:Plan		1494200	1491499	2701	(-)

1	2	3	4	5	6
22(ii) Space Science and its Applications					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
22 (iii) Observatory					
<i>A.Non - Plan</i>					
1	Pay of Officers	520000	0	520000	(-)
2	Pay of Establishment	1200000	1340509	140509	(+)
3	Allowances	940000	267236	672764	(-)
4	Pay of Contract Staff				
	O 50000				
	R (+) 118400	168400	330809	162409	
	Wages of Contingent Employees /				
	Guest Lectures	50000	0	50000	(-)
	Contingencies	216000	100206	115794	(-)
Total of A: Non- Plan		3094400	2038760	1055640	(-)
<i>B.Plan</i>					
4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
Total of MH:22 Deptment of physics		19179600	11403352	7776248	(-)
MH:23 Dept of Electronic Science and Instrumentation					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of MH:23 Dept. of Elect. Sci & Instrumentation		0	0	0	

1	2	3	4	5	6
MH:24 Department of Statistics					
<i>A.Non - Plan</i>					
1	Pay of Officers	8000000	3326480	4673520	(-)
2	Pay of Establishment				
	O 1600000				
	R (-) 46000	1554000	34800	1519200	(-)
3	Allowances	5000000	2993279	2006721	(-)
4	Pay of Contract Staff				
	O 630000				
	R (+) 46000	676000	631540	44460	
	Wages of Contingent Employees /				
	Guest Lectures	300000	0	300000	(-)
	Contingencies	362000	344518	17482	(-)
Total of A: Non- Plan		15892000	7330617	8561383	(-)
<i>B.Plan</i>					
4	Contingencies	300000	200000	100000	(-)
Total of B:Plan		300000	200000	100000	(-)
Total of MH:24 Department of Statistics		16192000	7530617	8661383	(-)

MH:25 Department of Demography

<i>A.Non - Plan</i>					
1	Pay of Officers	7500000	5339124	2160876	(-)
2	Pay of Establishment	1300000	0	1300000	(-)
3	Allowances	4550000	2808647	1741353	(-)
4	Pay of Contract Staff				
	O 575000				
	R (+) 29000	604000	545540	58460	
	Wages of Contingent Employees /				
	Guest Lectures	750000	399880	350120	(-)
	Contingencies	336000	277386	58614	(-)
Total of A: Non- Plan		15040000	9370577	5669423	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 200000				
	R (+) 700100	900100	799997	100103	(-)
Total of B:Plan		900100	799997	100103	(-)
Total of MH:25 Department of Demography		15940100	10170574	5769526	(-)

1	2	3	4	5	6
MH: 26 Department of Mathematics					
<i>A.Non - Plan</i>					
1	Pay of Officers	5600000	2429811	3170189	(-)
2	Pay of Establishment	1600000	426549	1173451	(-)
3	Allowances	5165000	2674159	2490841	(-)
4	Pay of Contract Staff	500000	472980	27020	
	Wages of Contingent Employees /				
	Guest Lectures	200000	0	200000	(-)
	Contingencies	294000	230794	63206	(-)
Total of A: Non- Plan		13359000	6234293	7124707	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 300000				
	R (+) 300000	600000	499537	100463	(-)
Total of B:Plan		600000	499537	100463	(-)
Total of MH :26 Department of Mathematics		13959000	6733830	7225170	(-)
MH:27 Department of Zoology					
27(i) Department of Zoology					
<i>A.Non - Plan</i>					
1	Pay of Officers	6000000	4033509	1966491	(-)
2	Pay of Establishment				
	O 1500000				
	R (-) 45000	1455000	0	1455000	(-)
3	Allowances	4320000	4382071	62071	(+)
4	Pay of Contract Staff				
	O 315000				
	R (+) 402900	717900	690570	27330	(+)
	Wages of Contingent Employees /				
	Guest Lectures				
	O 300000				
	R (+) 94800	394800	394730	70	(-)
	Contingencies				
	O 1704000				
	R (-) 94800	1609200	1355928	253272	(-)
Total of A: Non- Plan		14496900	10856808	3640092	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 2300000				
	R (+) 3018185	5318185	4183095	1135090	(-)
Total of B:Plan		5318185	4183095	1135090	(-)

1	2	3	4	5	6
27(ii) Centre for Bio - informatics					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	Contingencies		0	0	
Total of A: Non- Plan		0	0	0	
B.Plan					
4	Contingencies	0		0	
Total of B:Plan		0	0	0	
27 (iii) Centre for Evolutionary and Integrative Biology					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	600000	0	600000	
	Wages of Contingent Employees /				
	Guest Lectures	300000	0	300000	(-)
	Contingencies	305000	40977	264023	(-)
Total of A: Non- Plan		1205000	40977	1164023	(-)
B.Plan					
4	Contingencies				
	O 0				
	R (+) 11420000	11420000	10020000	1400000	(-)
Total of B .Plan		11420000	10020000	1400000	(-)
Total of MH: 27 Department of Zoology		32440085	25100880	7339205	(-)
MH: 28 Department of Nano Science & Nano Technology					
A.Non - Plan					
1	Pay of Officers				
	O 0				
	R (+) 187600	187600	0	187600	(-)
2	Pay of Establishment				
	O 0				
	R (+) 139200	139200	0	139200	(-)
3	Allowances				
	O 0				
	R (+) 145700	145700	0	145700	(-)

1	2	3	4	5	6
4	Pay of Contract Staff				
	O 0				
	R (+) 872400	872400	449318	423082	
	Wages of Contingent Employees / Guest Lectures				
	O 0				
	R (+) 100000	100000	0	100000	(-)
	Contingencies				
	O 0				
	R (+) 621600	621600	338355	283245	(-)
Total of A: Non- Plan		2066500	787673	1278827	
B. Plan					
	Contingencies				
	O 0				
	R (+) 2500000	2500000	499250	2000750	
Total of B .Plan		2500000	499250	2000750	
Total of MH: 28 Department of Nano Science & Nano Technology		4566500	1286923	3279577	(-)
(d) Faculty of Applied Sciences MH:29 Department of Opto Electronics					
A.Non - Plan					
1	Pay of Officers	6500000	4148479	2351521	(-)
2	Pay of Establishment				
	O 1100000				
	R (-) 49400	1050600	0	1050600	(-)
3	Allowances	4200000	3773669	426331	(-)
4	Pay of Contract Staff	1150000	1040660	109340	
	Wages of Contingent Employees / Guest Lectures				
	O 100000				
	R (+) 185400	285400	263975	21425	(-)
	Contingencies	2268000	1035819	1232181	(-)
Total of A: Non Plan		15454000	10262602	5191398	(-)
B. Plan					
4	Contingencies				
	O 2600000				
	R (+) 7983900	10583900	8788698	1795202	(-)
Total of B:Plan		10583900	8788698	1795202	(-)
Total of MH:29 Department of Opto Electronics		26037900	19051300	6986600	(-)

1	2	3	4	5	6
MH: 30 Department of Bio Technology					
A.Non - Plan					
1	Pay of Officers	4000000	1241316	2758684	(-)
2	Pay of Establishment	2000000	1058709	941291	(-)
3	Allowances	2850000	937457	1912543	(-)
4	Pay of Contract Staff	1400000	1149278	250722	
	Wages of Contingent Employees /				
	Guest Lectures	150000	0	150000	(-)
	Contingencies	1625000	1030693	594307	(-)
Total of A: Non- Plan		12025000	5417453	6607547	(-)
B.Plan					
1	Pay of Officers	0	0	0	
3	Allowances	0	0	0	
4	Contingencies				
	O 2600000				
	R (+) 1500200	4100200	3342770	757430	(-)
Total of B:Plan		4100200	3342770	757430	(-)
Total of MH :30 Department of Bio - Technology		16125200	8760223	7364977	(-)
M.H.31 Department of Environmental Science					
A.Non - Plan					
1	Pay of Officers	5000000	2740396	2259604	(-)
2	Pay of Establishment	1400000	0	1400000	(-)
3	Allowances	3365000	2818717	546283	(-)
4	Pay of Contract Staff				
	O 800000				
	R (+) 268900	1068900	1049685	19215	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 200000				
	R (+) 86900	286900	247075	39825	(-)
	Contingencies	815000	748876	66124	(-)
Total of A: Non- Plan		11935800	7604749	4331051	(-)
B.Plan					
1	Pay of Officers	0	0	0	
3	Allowances	0	0	0	
4	Contingencies				
	O 300000				
	R (+) 2286000	2586000	2585618	382	(-)
Total of B:Plan		2586000	2585618	382	(-)
Total of MH.31 Dept. of Environmental Science		14521800	10190367	4331433	(-)

1	2	3	4	5	6
M.H.32 Department of Computer Science					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	4629723	5370277	(-)
2	Pay of Establishment	900000	459384	440616	(-)
3	Allowances	7150000	3478049	3671951	(-)
4	Pay of Contract Staff	1500000	1199382	300618	
	Wages of Contingent Employees /				
	Guest Lectures	150000	0	150000	(-)
	Contingencies	1109000	206478	902522	(-)
Total of A: Non- Plan		20809000	9973016	10835984	(-)
<i>B.Plan</i>					
4	Contingencies	2000000	517134	1482866	(-)
Total of B:Plan		2000000	517134	1482866	(-)
Total of MH:32 Dept. Computer Science		22809000	10490150	12318850	(-)
M.H. 33 Department of Futures Studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	7000000	4606188	2393812	(-)
2	Pay of Establishment	500000	0	500000	(-)
3	Allowances	4120000	3277281	842719	(-)
4	Pay of Contract Staff	200000	140163	59837	
	Wages of Contingent Employees /				
	Guest Lectures	300000	234760	65240	(-)
	Contingencies	688000	528784	159216	(-)
Total of A: Non- Plan		12808000	8787176	4020824	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 300000				
	R (+) 550000	850000	848359	1641	(-)
Total of B:Plan		850000	848359	1641	(-)
Total of MH.33 Dept. of Futures Studies		13658000	9635535	4022465	(-)
M.H. 34 Department of Computational Biology and Bio- Informatics					
<i>A.Non - Plan</i>					
1	Pay of Officers	3000000	0	3000000	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	2640000	0	2640000	(-)
4	Pay of Contract Staff	1700000	883171	816829	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 200000				
	R (+) 181600	381600	333145	48455	(-)
	Contingencies	765000	540148	224852	(-)
Total of A: Non- Plan		8936600	1756464	7180136	(-)

1	2	3	4	5	6
B.Plan					
4	Contingencies	1300000	246534	1053466	(-)
Total of B:Plan		1300000	246534	1053466	(-)
Total of MH.34 Dept.Computational Biology and Bio- Informatics		10236600	2002998	8233602	(-)

(e) Faculty of Oriental Studies M.H. 35 Department of Malayalam

A.Non - Plan

1	Pay of Officers	9500000	8199219	1300781	(-)
2	Pay of Establishment				
	O 1500000				
	R (-) 400	1499600	212877	1286723	(-)
3	Allowances	7540000	8475005	935005	(+)
4	Pay of Contract Staff				
	O 200000				
	R (+) 400	200400	200344	56	
	Wages of Contingent Employees /				
	Guest Lectures	200000	152585	47415	(-)
	Contingencies	517000	224622	292378	(-)
Total of A: Non- Plan		19457000	17464652	1992348	(-)

B.Plan

4	Contingencies	200000	166710	33290	(-)
Total of B:Plan		200000	166710	33290	(-)
Total of MH.35 Dept.Malayalam		19657000	17631362	2025638	(-)

M.H.36 Department of Tamil**A.Non - Plan**

1	Pay of Officers	6200000	3357418	2842582	(-)
2	Pay of Establishment				
	O 800000				
	R (-) 13300	786700	0	786700	(-)
3	Allowances	4440000	1903176	2536824	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (+) 42300	1042300	1042252	48	(-)
	Wages of Contingent Employees /				
	Guest Lectures	450000	124235	325765	(-)
	Contingencies	365000	309720	55280	(-)
Total of A: Non- Plan		13284000	6736801	6547199	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	50000	0	50000	(-)
Total of B: Plan		50000	0	50000	(-)
Total of MH:36 Dept. of Tamil		13334000	6736801	6597199	(-)

M.H. 37 Department of Hindi

A. Non - Plan					
1	Pay of Officers	4200000	2335312	1864688	(-)
2	Pay of Establishment	700000	0	700000	(-)
3	Allowances	3165000	1468626	1696374	(-)
4	Pay of Contract Staff	1000000	778839	221161	
	Wages of Contingent Employees /				
	Guest Lectures	300000	0	300000	(-)
	Contingencies	184000	162896	21104	(-)
Total of A: Non- Plan		9549000	4745673	4803327	(-)

B. Plan					
4	Contingencies	50000		50000	(-)
Total of B : Plan		50000	0	50000	(-)
Total of MH: 37 Department of Hindi		9599000	4745673	4853327	(-)

M.H. 37(i) Centre for Translation and Translation Studies

A. Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	250000	0	250000	
	Wages of Contingent Employees /				
	Guest Lectures	200000	0	200000	(-)
	Contingencies	10000	144300	134300	(+)
Total of MH: 37(i) Centre for Translation and Translation Studies		460000	144300	315700	(-)

M.H. 38 Department of Sanskrit

A. Non - Plan					
1	Pay of Officers	3600000	2951375	648625	(-)
2	Pay of Establishment	700000	0	700000	(-)
3	Allowances	2275000	1875245	399755	(-)
4	Pay of Contract Staff	650000	515300	134700	
	Wages of Contingent Employees /				
	Guest Lectures	300000	267160	32840	(-)
	Contingencies	114000	64332	49668	(-)
Total of A: Non- Plan		7639000	5673412	1965588	(-)

1	2	3	4	5	6
B.Plan					
4	Contingencies	50000	49954	46	(-)
Total of B:Plan		50000	49954	46	(-)
Total of MH: 38 Department of Sanskrit		7689000	5723366	1965634	(-)

M.H.39 Department of Arabic

A.Non - Plan

1	Pay of Officers	2500000	566957	1933043	(-)
2	Pay of Establishment				
	O 1500000				
	R (-) 100600	1399400	542653	856747	(-)
3	Allowances	1800000	944186	855814	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (+) 344900	1344900	1326138	18762	
	Wages of Contingent Employees /				
	Guest Lectures	300000	186735	113265	(-)
	Contingencies	492000	302287	189713	(-)
Total of A: Non- Plan		7836300	3868956	3967344	(-)

B.Plan

4	Contingencies				
	O				
	R(+)	50000	49985	15	(-)
Total of B:Plan		50000	49985	15	(-)
Total of MH: 39 Department of Arabic		7886300	3918941	3967359	(-)

M.H.40 Department of Linguistics 40(i) Department of Linguistics

A.Non - Plan

1	Pay of Officers	5000000	3955537	1044463	(-)
2	Pay of Establishment				
	O 1400000				
	R (-) 4500	1395500	857307	538193	(-)
3	Allowances	3695000	3639260	55740	(-)
4	Pay of Contract Staff				
	O 300000				
	R (+) 7700	307700	307693	7	
	Wages of Contingent Employees /				
	Guest Lectures	470000	95885	374115	(-)
	Contingencies	390000	233288	156712	(-)
Total of A: Non- Plan		11258200	9088970	2169230	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 50000				
	R (+) 249600	299600	299576	24	(-)
Total of B:Plan		299600	299576	24	(-)
40 (ii) Technology & Resource Centre for Malayalam Language					
A. Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0		
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	15000	0	15000	(-)
Total of A: Non- Plan		15000	0	15000	(-)
B. Plan					
4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
Total of MH: 40 Dept. of Linguistics		11572800	9388546	2184254	(-)
M. H. 41 Oriental Research Institute & Manuscripts Library(f) Faculty of Education					
A. Non - Plan					
1	Pay of Officers	5000000	1736687	3263313	(-)
2	Pay of Establishment				
	O				
	R(-)	1200000	0	1200000	(-)
3	Allowances	4050000	1521515	2528485	(-)
4	Pay of Contract Staff	1000000	885527	114473	
	Wages of Contingent Employees /				
	Guest Lectures	400000	156235	243765	(-)
	Contingencies	704000	325477	378523	(-)
Total of A: Non- Plan		12354000	4625441	7728559	(-)
B. Plan					
4	Contingencies				
	O 2500000				
	R (+) 50000	2550000	49987	2500013	(-)
Total of B:Plan		2550000	49987	2500013	(-)
Total of MH: 41 ORI & Manuscripts Library		14904000	4675428	10228572	(-)

1	2	3	4	5	6
(f) Faculty of Education M.H. 42 (i) Department of Education					
<i>A.Non - Plan</i>					
1	Pay of Officers	7500000	3722753	3777247	(-)
2	Pay of Establishment	2400000	1763560	636440	(-)
3	Allowances	6200000	4229532	1970468	(-)
4	Pay of Contract Staff	1000000	0	1000000	
	Wages of Contingent Employees /				
	Guest Lectures	500000	411420	88580	(-)
	Contingencies	420000	312577	107423	(-)
Total of A: Non- Plan		18020000	10439842	7580158	(-)
<i>B.Plan</i>					
4	Contingencies	100000	100000	0	
Total of B Plan		100000	100000	0	
Total of MH:42(i) Dept. of Education		18120000	10539842	7580158	(-)
M.H. 42 (ii)Centre for Educational Technology					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
Total of MH: 42 Centre for Educational Technology		18120000	0	0	
(g) Faculty of Commerce M.H. 43 Department of Commerce					
<i>A.Non - Plan</i>					
1	Pay of Officers	8000000	4985504	3014496	(-)
2	Pay of Establishment	1200000	636551	563449	(-)
3	Allowances	5350000	5140707	209293	(-)
4	Pay of Contract Staff	50000	0	50000	
	Wages of Contingent Employees /				
	Guest Lectures	150000	135300	14700	(-)
	Contingencies	656000	408745	247255	(-)
Total of A: Non- Plan		15406000	11306807	4099193	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	300000	252194	47806	(-)
Total of B Plan		300000	252194	47806	(-)
Total of MH:43 Dept. of Commerce		15706000	11559001	4146999	(-)

(h) Faculty of Law M.H. 44 Department of Law**A. Non - Plan**

1	Pay of Officers	5000000	2118126	2881874	(-)
2	Pay of Establishment	1000000	227860	772140	(-)
3	Allowances	3300000	2227837	1072163	(-)
4	Pay of Contract Staff	1000000	482764	517236	
	Wages of Contingent Employees /				
	Guest Lectures	300000	108035	191965	(-)
	Contingencies	500000	255775	244225	(-)
Total of A: Non- Plan		11100000	5420397	5679603	(-)

B. Plan

4	Contingencies				
	O 200000				
	R (+) 1000000	1200000	1196361	3639	(-)
Total of B:Plan		1200000	1196361	3639	(-)
Total of MH: 44 Dept. of Law		12300000	6616758	5683242	(-)

(i) Faculty of Management Studies M.H. 45 Institute of Management in Kerala**A. Non - Plan**

1	Pay of Officers	7600000	3687249	3912751	(-)
2	Pay of Establishment	1000000	0	1000000	(-)
3	Allowances	4400000	2136505	2263495	(-)
4	Pay of Contract Staff	2000000	1161273	838727	
	Wages of Contingent Employees /				
	Guest Lectures	250000	135860	114140	(-)
	Contingencies	2438000	1507461	930539	(-)
Total of A: Non- Plan		17688000	8628348	9059652	(-)

B. Plan

4	Contingencies	400000	398982	1018	(-)
Total of B:Plan		400000	398982	1018	(-)
Total of MH: 45 Institute of Management in Kerala		18088000	9027330	9060670	(-)

1	2	3	4	5	6
(j) Faculty of Fine Arts M. H. 46 Department of Visual Arts					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
Total of MH: 46 Department of Visual Arts		0	0	0	
M.H. 47 Department of Music					
A.Non - Plan					
1	Pay of Officers	2500000	2137285	362715	(-)
2	Pay of Establishment	1200000	0	1200000	(-)
3	Allowances	1750000	1306246	443754	(-)
4	Pay of Contract Staff	400000	0	400000	
	Wages of Contingent Employees /				
	Guest Lectures	900000	541850	358150	(-)
	Contingencies	502000	247284	254716	(-)
Total of A: Non- Plan		7252000	4232665	3019335	(-)
B.Plan					
4	Contingencies	50000	0	50000	(-)
Total of B:Plan		50000	0	50000	(-)
Total of MH 47 Dept. of Music		7302000	4232665	3069335	(-)
D. OTHER TEACHING DEPARTMENTS					
M.H. 48 School of Distance Education					
A.Non - Plan					
1	Pay of Officers	26000000	20106738	5893262	(-)
2	Pay of Establishment				
	O 6000000				
	R (-) 675200	5324800	2154964	3169836	(-)
3	Allowances	14000000	16071826	2071826	(+)
4	Pay of Contract Staff				
	O 1300000				
	R (+) 1689200	2989200	2767036	222164	
	Wages of Contingent Employees /				
	Guest Lectures	3300000	0	3300000	(-)
	Contingencies				
	O 28945000				
	R (+) 3300000	32245000	11673182	20571818	(-)
Total of A: Non- Plan		83859000	52773746	31085254	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 800000				
	R(+) 679300	1479300	1243933	235367	(-)
Total of B:Plan		1479300	1243933	235367	(-)
Total of MH:48 Inst. of Distance Education		85338300	54017679	31320621	(-)

E. ACADEMIC STUDY CENTRES

M.H. 49 Study Centres49(a) Administrative Wing, Kariavattom

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

49 (b) International Centre for Kerala Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	30000	6000	24000	(-)
	Contingencies	13000	6450	6550	(-)
Total of A: Non- Plan		43000	12450	30550	(-)

B. Plan

4	Contingencies				
	O 2000000				
	R(+) 100	2000100	498239	1501861	(-)
Total of B:Plan		2000100	498239	1501861	(-)

1	2	3	4	5	6
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49 (c) Sree Narayana Centre for Cultural and Social Changes

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

49 (d) Centre for Vedanta Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 200000				
	R (-) 30000	170000	0	170000	(-)
	Contingencies				
	O 43000				
	R (+) 30000	73000	72722	278	(-)
Total of A: Non- Plan		243000	72722	170278	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

49(e) Christian Study Centre for Cultural and Social Changes

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	25000	0	25000	
	Wages of Contingent Employees /				
	Guest Lectures		0	0	(-)
	Contingencies	3000	0	3000	(-)
Total of A: Non- Plan		28000	0	28000	(-)

1	2	3	4	5	6
49 (f) Tagore Chair					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	10000	0	10000	(-)
Total of A: Non- Plan		10000	0	10000	(-)

49(g) V.K. Krishna Menon Chair for International Relations

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	25000	0	25000	(-)
	Contingencies	20000	0	20000	(-)
Total of A: Non- Plan		45000	0	45000	(-)

49(h) Centre for Cultural Studies

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	47000	16938	30062	(-)
Total of A: Non- Plan		47000	16938	30062	(-)
<i>B.Plan</i>					
4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

1	2	3	4	5	6
49(i) Centre for Canadian Studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	6000	0	6000	(-)
Total of A: Non- Plan		6000	0	6000	(-)
49 (j) Centre for Quantitative Analysis					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
49 (k) SreeChithira Thirunal Centre for Historical Studies and Social Changes					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0		
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
49 (l) Centre for Gandhian Studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	300000	25000	275000	(-)
Total of A: Non- Plan		500000	25000	475000	(-)

1	2	3	4	5	6
B.Plan					
4	Contingencies	500000	252143	247857	(-)
Total of B:Plan		500000	252143	247857	(-)

49 (m) Dr.Ambedkar Chair for Human Rights and Social Justice

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	16000	0	16000	(-)
Total of A: Non- Plan		16000	0	16000	(-)

B.Plan

4	Contingencies			0	
Total of B:Plan		0	0	0	

49 (n) Centre for Convergence Media Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

49 (o) Centre for Rural Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

1	2	3	4	5	6
B.Plan					
4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
49 (p) Centre for Performing and Visual Arts					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1250000	434770	815230	
	Wages of Contingent Employees /				
	Guest Lectures	600000	90950	509050	(-)
	Contingencies	363000	127844	235156	(-)
Total of A: Non- Plan		2213000	653564	1559436	(-)
B.Plan					
4	Contingencies	450000	49341	400659	(-)
Total of B:Plan		450000	49341	400659	(-)
49 (q) Centre for Nano Science & Nano Technology					
A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 675000				
	R (-) 675000	0	389797	389797	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 100000				
	R (-) 100000	0	0	0	(-)
	Contingencies				
	O 692000				
	R (-) 577600	114400	109215	5185	(-)
Total of A: Non- Plan		114400	499012	384612	(+)
B.Plan					
4	Contingencies				
	O 2500000				
	R(-) 2500000	0	0	0	
Total of B:Plan		0	0	0	

1	2	3	4	5	6
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49 (r) Centre for Marine Bio - Diversity

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	104000	0	104000	(-)
Total of A: Non- Plan		104000	0	104000	(-)

B.Plan

4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	

49 (s) Dr.V.K.Sukumaran Nair Chair for Parliamentary Affairs

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

49 (t) Mahatma Ayyankali Chair for Keezhalar Historical Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	50000		50000	(-)
Total of A:Non-Plan		50000	0	50000	(-)

1	2	3	4	5	6
49 (u) Centre for English Language Teaching					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	300000	56190	243810	(-)
Total of A: Non- Plan		300000	56190	243810	(-)
49 (v) Raja Ravivarma Centre for Excellence for Visual Arts					
<i>A.Non - Plan</i>					
1	Pay of Officers	620000	0	620000	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	650000	27948	622052	(-)
4	Pay of Contract Staff	2100000	1770549	329451	
	Wages of Contingent Employees /				
	Guest Lectures	350000	349970	30	(-)
	Contingencies				
	O 166000				
	R (+) 200000	366000	307870	58130	(-)
Total of A: Non- Plan		4886000	2456337	2429663	(-)
<i>B.Plan</i>					
4	Contingencies	600000	245367	354633	(-)
Total of B:Plan		600000	245367	354633	(-)
Total of MH 49 Study Centres		12155500	4837303	7318197	(-)

1	2	3	4	5	6
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F. OTHER DEPARTMENTS

M.H.50 University Library and Study Centres 50 (a) University Library

A.Non - Plan

1	Pay of Officers	30000000	30329460	329460	(+)
2	Pay of Establishment				
	O 4200000				
	R (-) 292000	3908000	2368200	1539800	(-)
3	Allowances				
	O 17600000				
	R (-) 200000	17400000	8472070	8927930	(-)
4	Pay of Contract Staff	2300000	2182139	117861	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 2900000				
	R (+) 492000	3392000	3247275	144725	(-)
	Contingencies	9782000	8763302	1018698	(-)
Total of A: Non- Plan		66782000	55362446	11419554	(-)

B.Plan

4	Contingencies	2500000	2499994	6	(-)
Total of B:Plan		2500000	2499994	6	(-)

50 (b) Campus Library, Kariavattom

A.Non - Plan

1	Pay of Officers	6000000	8337172	2337172	(+)
2	Pay of Establishment	2500000	351160	2148840	(-)
3	Allowances	4750000	1653632	3096368	(-)
4	Pay of Contract Staff	800000	759489	40511	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 300000				
	R (+) 106800	406800	402935	3865	(-)
	Contingencies	1387000	1016473	370527	(-)
Total of A: Non- Plan		15843800	12520861	3322939	(-)

B.Plan

4	Contingencies				
	O 2500000				
	R(+)	2500000	4999963	37	(-)
Total of B:Plan		5000000	4999963	37	

1	2	3	4	5	6
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50 (c) Study Centre, Kollam

A.Non - Plan

1	Pay of Officers	800000	358554	441446	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	700000	501837	198163	(-)
4	Pay of Contract Staff	150000	0	150000	
	Wages of Contingent Employees /				
	Guest Lectures	100000	0	100000	(-)
	Contingencies	64000	50000	14000	(-)
Total of A: Non- Plan		2264000	910391	1353609	(-)

50 (d) Study Centre, Alappuzha

A.Non - Plan

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	701000	18710	682290	
4	Pay of Contract Staff				
	O 100000				
	R (+) 112800	212800	174565	38235	(-)
	Wages of Contingent Employees /				
	Guest Lectures	100000	42221	57779	(-)
	Contingencies	58000	50210	7790	(-)
Total of A: Non- Plan		2321800	285706	2036094	(-)

50 (e) Study Centre, Pandalam

A.Non - Plan

1	Pay of Officers	800000	621264	178736	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	701000	110394	590606	(-)
4	Pay of Contract Staff	120000	69741	50259	
	Wages of Contingent Employees /				
	Guest Lectures	75000	0	75000	(-)
	Contingencies	60000	51760	8240	(-)
Total of A: Non- Plan		2206000	853159	1352841	(-)

1	2	3	4	5	6
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50 (f) Study Centre, Neyyattinkara

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

**Total of M H 50 - University Library
& Study Centers**

96917600 77432520 19485080 (-)

M.H.51 Malayalam Lexicon

A.Non - Plan

1	Pay of Officers	1400000	0	1400000	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	1250000	0	1250000	(-)
4	Pay of Contract Staff	3600000	1926442	1673558	
	Wages of Contingent Employees /				
	Guest Lectures	300000	224185	75815	(-)
	Contingencies	1060000	433376	626624	(-)
Total of A: Non- Plan		8410000	2584003	5825997	(-)

Total of M H 51 Malayalam Lexicon

8410000 2584003 5825997 (-)

M.H.52 Department of Publication

A.Non - Plan

1	Pay of Officers	3500000	1673573	1826427	(-)
2	Pay of Establishment	1200000	565382	634618	(-)
3	Allowances	3025000	435202	2589798	(-)
4	Pay of Contract Staff	600000	466397	133603	
	Wages of Contingent Employees /				
	Guest Lectures	200000	180135	19865	(-)
	Contingencies	2858000	999503	1858497	(-)
Total of A: Non- Plan		11383000	4320192	7062808	(-)

Total of M H 52 Dept. of Publication

11383000 4320192 7062808 (-)

1	2	3	4	5	6
M.H.53 Computer Centre, Thiruvanthapuram					
<i>A.Non - Plan</i>					
1	Pay of Officers	7000000	5652914	1347086	(-)
2	Pay of Establishment	1000000	199603	800397	(-)
3	Allowances	3650000	1932182	1717818	(-)
4	Pay of Contract Staff	3500000	2317580	1182420	
	Wages of Contingent Employees / Guest Lectures	500000	0	500000	(-)
	Contingencies				
	O 5696000				
	R (+) 175000	5871000	1351371	4519629	(-)
Total of A: Non- Plan		21521000	11453650	10067350	(-)
Total of M H 53 Computer Centre, Tvpm		21521000	11453650	10067350	(-)
M.H. 54 Department of Physical Education					
<i>A.Non - Plan</i>					
1	Pay of Officers	2600000	884540	1715460	(-)
2	Pay of Establishment	2000000	1092672	907328	(-)
3	Allowances	2450000	1000781	1449219	(-)
4	Pay of Contract Staff	1500000	0	1500000	
	Wages of Contingent Employees / Guest Lectures	1650000	1268255	381745	(-)
	Contingencies	10110000	6287204	3822796	(-)
Total of A: Non- Plan		20310000	10533452	9776548	(-)
<i>B.Plan</i>					
4	Contingencies	0	0	0	
Total of B:Plan		0	0	0	
Total of M H 54 Dept. of Physical Education		20310000	10533452	9776548	(-)
M.H. 55 Engineering Unit55 (a) Engineer's Office					
<i>A.Non - Plan</i>					
1	Pay of Officers	5000000	6843990	1843990	(+)
2	Pay of Establishment	2200000	890138	1309862	(-)
3	Allowances	3155000	1451969	1703031	(-)
4	Pay of Contract Staff	850000	707733	142267	
	Wages of Contingent Employees / Guest Lectures	450000	270095	179905	(-)
	Contingencies	552000	224454	327546	(-)
Total of A: Non- Plan		12207000	10388379	1818621	(-)

1	2	3	4	5	6
55 (b) Engineering Sub Division No.I Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	750000	0	750000	(-)
2	Pay of Establishment	1800000	1656044	143956	(-)
3	Allowances	2000000	244710	1755290	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	2000	0	2000	(-)
Total of A: Non- Plan		4552000	1900754	2651246	(-)
55 (c) Engineering Sub Division No.II Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	1500000	203950	1296050	(-)
2	Pay of Establishment	7000000	3822978	3177022	(-)
3	Allowances	3750000	622537	3127463	(-)
4	Pay of Contract Staff				
	O 4200000				
	R (+) 2401800	6601800	6042821	558979	
	Wages of Contingent Employees /				
	Guest Lectures	200000	0	200000	(-)
	Contingencies	32518000	20868895	11649105	(-)
Total of A: Non- Plan		51569800	31561181	20008619	(-)
55 (d) Transport Wing , Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	450000	0	450000	(-)
2	Pay of Establishment	3500000	2071878	1428122	(-)
3	Allowances	1750000	296628	1453372	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 1100000				
	R (+) 446300	1546300	1520090	26210	(-)
	Contingencies	6135000	2692275	3442725	(-)
Total of A: Non- Plan		13381300	6580871	6800429	(-)
Total of M H. 55 Engineering Unit		81710100	50431185	31278915	(-)

1	2	3	4	5	6
M.H.56 University Press					
A.Non - Plan					
1	Pay of Officers	3000000	1463550	1536450	(-)
2	Pay of Establishment	25000000	21814204	3185796	(-)
3	Allowances				
	O 23400000				
	R (-) 900000	22500000	5683070	16816930	(-)
4	Pay of Contract Staff	200000	414697	214697	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 2300000				
	R (+) 900000	3200000	2605507	594493	(-)
	Contingencies	8127000	2532096	5594904	(-)
Total of A: Non- Plan		62027000	34513124	27513876	(-)
B.Plan					
4	Contingencies	500000	0	500000	(-)
Total of B:Plan		500000	0	500000	(-)
Total of : M H 56 Uty. Press		62527000	34513124	28013876	(-)
M.H.57 UNIVERSITY HEALTH SERVICES 57 (a) Health Centre, Thiruvananthapuram					
A.Non - Plan					
1	Pay of Officers	1200000	0	1200000	(-)
2	Pay of Establishment	2500000	1303722	1196278	(-)
3	Allowances	1205000	267323	937677	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	5000	0	5000	(-)
	Contingencies	2707000	472824	2234176	(-)
Total of A: Non- Plan		7617000	2043869	5573131	(-)
57(b) Health Centre, Kariavattom					
A.Non - Plan					
1	Pay of Officers	700000	188100	511900	(-)
2	Pay of Establishment	2700000	2061317	638683	(-)
3	Allowances	1330000	324340	1005660	(-)
4	Pay of Contract Staff	800000	80000	720000	
	Wages of Contingent Employees /				
	Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O				
	R(+)	666000	428607	237393	(-)
Total of A: Non- Plan		6396000	3082364	3313636	(-)
Total of : M H 57 Uty. Health Service		14013000	5126233	8886767	(-)

1	2	3	4	5	6
M.H.58 Student Services					
<i>A.Non - Plan</i>					
1	Pay of Officers	1800000	664964	1135036	(-)
2	Pay of Establishment				
	O 1800000				
	R (-) 500000	1300000	1610766	310766	(+)
3	Allowances				
	O 1750000				
	R (-) 250000	1500000	581049	918951	(-)
4	Pay of Contract Staff	200000	139999	60001	
	Wages of Contingent Employees /				
	Guest Lectures	350000	305645	44355	(-)
	Contingencies				
	O 9094000				
	R (+)750000	9844000	7029657	2814343	(-)
Total of A: Non- Plan		14994000	10332080	4661920	(-)
Total of : M H 58 Students Services		14994000	10332080	4661920	(-)

M.H.59.Miscellaneous Institutions 59(a) Gandhi Bhavan

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

59(b) Educational Statistics Unit

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

1	2	3	4	5	6
59 (c) University Farm, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
59(d) Guest House, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	
59 (e) University Service and Instrumentation Centre					
<i>A.Non - Plan</i>					
1	Pay of Officers	3000000	957993	2042007	(-)
2	Pay of Establishment	1200000	465566	734434	(-)
3	Allowances	1954500	205368	1749132	(-)
4	Pay of Contract Staff	1800000	1456437	343563	
	Wages of Contingent Employees /				
	Guest Lectures	200000	24300	175700	(-)
	Contingencies	1126500	364481	762019	(-)
Total of A: Non- Plan		9281000	3474145	5806855	(-)
59 (f) Computer Centre, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

1	2	3	4	5	6
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59 (g) UGC Humman Resource Development Centre

A.Non - Plan

1	Pay of Officers	0	0	0	
Total of A: Non- Plan		0	0	0	

B. Plan

1	Pay of Officers	2500000	1840650	659350	(-)
2	Pay of Establishment	850000	0	850000	(-)
3	Allowances	2650000	884915	1765085	(-)
4	Contingencies	21000000	3469926	17530074	(-)
Total of B:Plan		27000000	6195491	20804509	(-)

59 (h) International Youth Hostel, Thiruvananthapuram

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 310000				
	R (+) 105100	415100	415053	47	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 650000				
	R (-) 105100	544900	315561	229339	(-)
	Contingencies	56000	0	56000	(-)
Total of A: Non- Plan		1016000	730614	285386	(-)

M. H. 59 (i) Women's Study Unit

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

1	2	3	4	5	6
M.H. 59(j) Centre for Global Academics					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	10000	0	10000	(-)
4	Pay of Contract Staff				
	O 200000				
	R (+) 100000	300000	100597	199403	
	Wages of Contingent Employees /				
	Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O 820000				
	R (-) 100000	720000	608173	111827	(-)
Total of A: Non- Plan		1230000	708770	521230	(-)

M.H. 59(k) Centre for Administrative Reforms, Training & Research

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	500000	0	500000	(-)
Total of A: Non- Plan		500000	0	500000	(-)
Total of MH 59 Miscellaneous Institutions		39027000	11109020	27917980	(-)

G . HOSTELS

M.H 60 University Hostels60 (a) Women's Hostel, Thycaud

<i>A.Non - Plan</i>					
1	Pay of Officers	1400000	871865	528135	(-)
2	Pay of Establishment	1800000	2416894	616894	(+)
3	Allowances				
	O 1630000				
	R (-) 293400	1336600	918426	418174	(-)
4	Pay of Contract Staff	800000	524984	275016	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 1000000				
	R (+) 293400	1293400	1305195	11795	(+)
	Contingencies	1546000	975000	571000	(-)
Total of A: Non- Plan		8176000	7012364	1163636	(-)

1	2	3	4	5	6
60(b) Women's Hostel, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	1500000	1492557	7443	(-)
2	Pay of Establishment	1700000	1011138	688862	(-)
3	Allowances	2425000	371322	2053678	(-)
4	Pay of Contract Staff	950000	1114537	164537	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 1000000				
	R (+) 534700	1534700	1522555	12145	(-)
	Contingencies	331000	160835	170165	(-)
Total of A: Non- Plan		8440700	5672944	2767756	(-)
60 (c) Men's Hostel & Additional Men's Hostel, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	900000	875598	24402	(-)
2	Pay of Establishment	500000	0	500000	(-)
3	Allowances	665000	142362	522638	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 1000000				
	R (+) 444600	1444600	1392935	51665	(-)
	Contingencies	322000	148018	173982	(-)
Total of A: Non- Plan		3831600	2558913	1272687	(-)
60 (d) Teacher's Hostel, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	28000	9915	18085	(-)
Total of A: Non- Plan		33000	9915	23085	(-)
Total of MH 60 University Hostels		20481300	15254136	5227164	(-)

1	2	3	4	5	6
H . MISCELLANEOUS					
M.H 61. Pensions					
1	Pension	880000000	854162825	25837175	(-)
2	DCRG	110000000	58155305	51844695	(-)
3	Commutation	110000000	87840807	22159193	(-)
4	Pension Contribution	5000000	12493095	7493095	(+)
5	Postal Commission for payment of Pension by MO	0	0	0	
6	Service Charges for Payment of Pension through Bank	500000	0	500000	(-)
4	National Pension System (Employer Contribution)	5000000	2272532	2727468	(-)
Total of MH : 61 Pension (Non Plan)		1110500000	1014924564	95575436	(-)
M.H. 62 Endowments / Memorials					
1	Endowment Lectures / Seminars / Workshops	100000	0	100000	(-)
2	Scholarships and Medals	400000	209180	190820	(-)
3	Memorial Lectures	200000	0	200000	(-)
4	Conduct of Endowment Award Function				
	O 35000				
	R (+) 94500	129500	129500	0	
5	Endowment for Research	500000	0	500000	(-)
Total of MH 62.Endowments / Memorials (Non Plan)		1329500	338680	990820	(-)
M.H.63 Miscellaneous (Non Plan)					
1	Implementation of Welfare schemes to University Employees	100000	0	100000	(-)
2	Orientation Programmes	200000	0	200000	(-)
3	Deputation to All India Seminars / Conferences	100	0	100	(-)
4	Deputation to International Conferences	100	0	100	(-)
5	Inter University Visiting Lectureship	0	0	0	
6	Visiting Professors	100	0	100	(-)
7	Principal's Conference	0	0	0	
8	Manager's Conference	0	0	0	
9	Special Training Programme for Competitive Examinations to SC/ST and minority students	40000	0	40000	(-)
10	Remuneration for evaluation of publications under career advancement Scheme	0	0	0	

1	2	3	4	5	6
11	University Conferences / Seminars / Special Convocations	200000	146567	53433	(-)
12	Fund at the disposal of the Vice-Chancellor	100000	0	100000	(-)
13	General Inspection Commission	0	0	0	
14	University Herald	200000	39439	160561	(-)
15	Contributions and Subscriptions	300000	214030	85970	(-)
16	Property Tax	400000	110918	289082	(-)
17	Staff Day Celebrations	100000	0	100000	(-)
18	(i) Miscellaneous O 20000000 R (-) 19677100	322900	172333429	172010529	(+)
	(ii) Interest Re-invested	0	0	0	
19	Starting of new programmes	200000	0	200000	(-)
20	Revision of Scales of Pay	0	0	0	
21	Agricultural Income Tax	0	0	0	
22	Development of Senate Hall Campus	100	0	100	(-)
22	Payment of UGC Pay Revision Arrear	0	0	0	
23	Furnishing of Faculty House	0	0	0	
24	Campus Networking/WiFi	2500000	0	2500000	
25	Entrance Test for admission to Ph D / MSc Engineering	400000	240027	159973	(-)
26	Lectures in the name of First Chancellor H H Bala Rama Varma	10000	0	10000	(-)
27	Restructuring of Courses in relation to the needs of the nation with special considerations to the needs of the State	0	0	0	
28	Lectures in the name of Sri Ayyankali	23000	0	23000	(-)
29	Codification of University Laws	10000	0	10000	(-)
30	Maintenance and furnishing of University Guest House	100000	0	100000	(-)
31	Establishment of Working Women's Hostel	0	0	0	
32	Deputation of University Officials to attend Seminars / Training Programmes etc	300000	0	300000	(-)
33	Preparation and updating of the Registers of Assets of the University	100000	0	100000	(-)
34	Landscaping and beautification of Kariavattom Campus	50000	0	50000	(-)
35	Teak and Cashew sapling plantation programme at Kariavattom Campus	0	0	0	
36	UGC Teams Visit in connection with plan proposals	100000	0	100000	(-)

1	2	3	4	5	6
37	Centre for Diaspora Studies				
	O 0				
	R(+)	300000	9492	290508	(-)
38	Internal Quality Assurance Cell				
	O 500000				
	R (+) 100000	600000	590365	9635	
39	Insurance policy scheme for the University Staff	100000	0	100000	(-)
40	Contributions to Employees Benevolent Fund Scheme	75000	0	75000	(-)
41	Beautification & Landscaping of Senate Hall Campus	50000	0	50000	(-)
42	Entrance test for admission to M.Phil Course				
	O 0				
	R(+)	15000	0	15000	(-)
43	Departmental Union Activities	0	0	0	
44	Insurance Coverage for EPABX and General Store	0	0	0	
45	University Web Site	100000	0	100000	(-)
46	NAAC Accreditation , assessment and other expenses	0	0	0	
47	Reception to Ph.D.Awardees	150000	0	150000	(-)
48	Reception to Retired employees	50000	0	50000	(-)
49	77th Session Of Indian History Congress				
	O 0				
	R (+) 2000000	2000000	0	2000000	(-)
50	Refund of Erroneous Remittances	2500000	598809	1901191	(-)
51	Malayala Dinaghosham	200000	0	200000	(-)
52	International Educational Meet	0	0	0	
53	Workshop on curriculum revision	1500000	583822	916178	(-)
54	Promotion of Malayalam as official language	100000	0	100000	(-)
55	Finishing school	0	0	0	
56	Research & Development wing	0	0	0	
57	Consultancy services	100000	0	100000	(-)
58	Placement Cell	500000	34513	465487	(-)
59	Value Added Tax	100000	0	100000	(-)
60	Orientation Programmes	0	0	0	
61	Conduct of workshop in desining under graduate courses by Board of studies	0	0	0	
62	Indian Science Congress	0	0	0	
63	Expenses on Enquiry Authority	100	0	100	(-)

1	2	3	4	5	6
64	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
65	Office Library	0	0	0	
66	Meeting of executive heads of commonwealth Universities,Cape Town South Africa	100	0	100	(-)
67	Premium for Insurance coverage for valuable instruments and equipments	100	0	100	(-)
68	Entrance Test for admission to M.Ed Course	54000	0	54000	(-)
69	Visit of standing committee of Parliament	0	0	0	
70	C V Raman Statue	0	0	0	
71	Campus Day Celebrations	100	0	100	(-)
72	PG Admission for affiliated colleges	0	0	0	
73	Pension Reserve Fund	50000000	50000000	0	
74	Award of cash prize to Winners of International Events	100000	0	100000	(-)
75	Refund of Unspent amount on Earmarked Funds	0	0	0	
76	U G Online admission	1000000	150000	850000	(-)
77	Shifting of I D E / IMK / Commerce	200000	159970	40030	(-)
78	Programmes initiated under Platinum Jubilee Celebrations	100	0	100	(-)
79	New Academic Programmes				
	O 2500000				
	R (-) 2000000	500000	0	500000	(-)
80	Lighting and Neon Sign Board	0	0	0	
81	New Development Programme				
	O 40000000				
	R (-) 716500	39283500	1672555	37610945	(-)
82	Curio Corner	0	0	0	
83	33 rd Annual Session of South Indian History Congress	100	0	100	(-)
84	Preliminary Expenditure for School System	1000000	0	1000000	(-)
85	DEC Expert Committee Visit Distance Education Council	0	0	0	
86	Modernisation of University Press	0	0	0	
87	Recoupment to PF Funds	30000000	30000000	0	
88	Award of Seed Money				
	O 0				
	R (+) 200000	200000	0	200000	(-)
Total of MH. 63 Miscellaneous (Non Plan)		136554400	256883936	120329536	(+)

1	2	3	4	5	6
MH.63 Miscellaneous (Plan)					
1	Infrastructure Development (State)	0	0	0	
2	Equipment (State Plan)	0	0	0	
3	Centre for learning disabilities (UGC)	0	0	0	
4	Establishment of Marine Museum(State)	1000000	0	1000000	(-)
5	Faculty Improvement Programme (UGC)	0	0	0	
6	Visiting Professorship (UGC)	350000	166935	183065	(-)
7	Implementation of XII plan Schemes (UGC)				
	O 60000000				
	R (-) 27219685	32780315	0	32780315	(-)
8	New Development Programme	0	0	0	
9	Equipment and Infrastructure(UGC)				
	O 500000				
	R(+) 14500000	15000000	0	15000000	(-)
10	Implementation of RFID based smart card system in the Kerala University Library(State)	4700000	0	4700000	(-)
11	Establishment of Inter University Centre for Advanced Mterial Research (State)	5000000	0	5000000	(-)
12	Starting of New Departments / Centres (State Plan)	0	0	0	
13	Seminar , Conferences and short Term Courses ,Orientation Courses etc. (State Plan)	10000000	9854698	145302	(-)
14	Networking (State)	0	60000	60000	(+)
15	Implementation of State Plan Programmes (State)				
	O 111000000				
	R (-) 109827200	1172800	0	1172800	(-)
16	Thesis Digitization in Kerala University Library (State)	1500000	462413	1037587	(-)
17	Establishment of CAIA under USIC (State)				
	O 0				
	R(+)	1000000	54709	1054709	(-)
18	Upgradation of Computer Centre	0	0	0	
19	Modernisation of University Library (State)	2500000	2468908	31092	(-)
20	Upgradation of Students Centre (State)	0	0	0	
21	Digitization of Exam records (State)	0	0	0	
22	Additional central assistance for innovation in universities (State)	0	0	0	
23	Additional Central Assistance for Skill Upgradation	0	0	0	

1	2	3	4	5	6
24	Competency Training Centre for SC/ST student (UGC)	0	0	0	
25	Wifi Connectivity/Network(UGC)	100	0	100	(-)
26	Schemes for person with disabilities (UGC)	1000000	0	1000000	(-)
27	Remedial coaching for SC/ST and minorities (UGC)	0	0	0	
28	Coaching of NET for SC/ST and minorities (UGC)	0	0	0	
29	Coaching class for entry in services for SC/ST and minorities(UGC)	0	0	0	
30	Campus Development (UGC)				
	O 5000000				
	R (+) 232300	5232300	5232184	116	(-)
31	E-Governance(UGC)	0	0	0	
32	Internal Quality Assurance Cell (UGC)	0	0	0	
33	Instrumentation Maintenance Centre (UGC)	0	0	0	
34	E-Governance (State)	0	0	0	
35	Basic Facilities for Women(UGC)	2500000	161155	2338845	(-)
36	State InterUniversity Centre of Excellence in Bio-Informatics	5000000	400000	4600000	(-)
37	State InterUniversity Centre for Genomics & Gene Technology Under Dept of Bio-Technology (State)				
	O 5000000				
	R (+) 5000000	10000000	10000000	0	
38	Raja Ravi Varma Centre of Excellence for Visual Arts	1000000	282351	717649	(-)
39	InterUniversity Centre for Malayalam Language	1500000	296447	1203553	(-)
40	Digitisation and archiving of University records	5000000	1758333	3241667	(-)
41	Additional Assistance to Universities (UGC)	0	0	0	
42	Equal Opportunity Cell(UGC)	50000	3496	53496	(-)
43	Establishment of Career Counselling Cell (UGC)	500000	0	500000	(-)
44	Inter university centre for Geospatial Information Science & Technology (State)	0	0	0	
45	Finishing school (UGC)	0	0	0	
46	Translational Studies (UGC)				
	O 0				
	R (+) 3700	3700	3694	6	(-)

1	2	3	4	5	6
47	ICT Integration (UGC) O 0 R(+)	4900000	0	4900000	(-)
48	Adoption of School System(State) O 10000000 R (+) 60000000	70000000	62169588	7830412	(-)
49	Establishment of Geological Museum(State)	5000000	3463683	1536317	(-)
50	Centre for enhancement of Technical competence and man power in Electronics(State)	0	0	0	
51	Special State Assistance to E-Governance	5000000	1609987	3390013	(-)
52	Annual Maintenance Contract	500000	100839	399161	(-)
53	Travel Grant (UGC) O 0 R (+) 563700	563700	193229	370471	(-)
54	Conference, Seminars, Symposium Workshop (UGC)	0	0	0	
55	Publication Grant (UGC)	500000	39500	460500	(-)
56	ENCORE (UGC) O 1000000 R (-) 292000	708000	0	708000	(-)
57	Human Rights & Duty Education (UGC)	100000	0	100000	(-)
58	Starting BA Honours Course in English (State)	5000000	2882320	2117680	(-)
59	International & Inter University Centre for Natural Resources Management (State) O 7000000 R(+)	0	7000000	3970000	3030000 (-)
60	Installation of Solar Power Plant (State)	0		0	
61	Establishment of Inter University Centre for Alternative Economics (State)	1000000	700000	300000	(-)
62	Barrier free Education (UGC)	100000	91705	8295	(-)
63	RUSA funds (State) O 20000000 R (+) 17500000	37500000	34499653	3000347	(-)
64	Implementation of Library Services for the Differently Abled(State)	5000000	0	5000000	(-)
65	Digitisation of old and rare documents in Kerala University Library	5000000	0	5000000	(-)
Total of MH 63 Miscellaneous (Plan)		254660915	140809417	113851498	(-)
Total of MH 63 Miscellaneous		391215315	397693353	6478038	(+)

1	2	3	4	5	6
I. GRANTS AND SCHOLARSHIPS					
MH.64 Grants and Scholarships (Non Plan)					
a.Grants					
1	University Campus Arts and Films Society , Kariavattom	5000	0	5000	(-)
2	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	0	150000	(-)
3	Research programmes in affiliated colleges and other recognised research institutions	700000	656806	43194	(-)
4	Grants to Kerala University Research Students Union	25000	0	25000	(-)
5	Grants to the university Staff Recreation club	35000	35000	0	
6	University campus Association for running a Nursery School	75000	75000	0	
7	Grants to university Department Magazines	20000	0	20000	(-)
8	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	10000	0	10000	(-)
Total of MH 64 (a) Grants		1020000	766806	253194	(-)
b.Scholarships					
1	Merit scholarships	3600000	2479750	1120250	(-)
2	Research scholarships and fellowships (for depts. at Kariavattom Campus)	24000000	18692488	5307512	(-)
3	Research scholarships and fellowships (for depts. and centres outside Kariavattom campus)	42000000	37527097	4472903	(-)
4	Scholarships to M.Phil courses	450000	55500	394500	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	90000	0	90000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)
8	Institution of award of Rs. 5,000/- for the Ph.D thesis on the following renowned men of letters in Malayam Literature	300000	0	300000	(-)
9	Grants to SC/ST Researchers for books, stationery,typing etc	250000	89000	161000	(-)
Total of MH64(b) Scholarships		71140000	58843835	12296165	(-)
Total of MH64 Grants & Scholarships(Non Plan)		72160000	59610641	12549359	(-)

1	2	3	4	5	6
J.WORKS					
MH.65 Works (Non Plan)					
1	Minor Works and Maintenance	20000000	10276921	9723079	(-)
2	Construction and Maintenance of Hostels	15000000	2610009	12389991	(-)
3	Maintenance of University Guest house in the University campus Tvpm	1000000	0	1000000	(-)
4	Construction of building for University college of Engg. O 500000 R (+) 9000000	9500000	0	9500000	(-)
5	UIT Building at Kariavattom	0	0	0	
6	Construction of compound wall around Kariavattom campus	7500000	1127586	6372414	(-)
7	Construction of building for UIT ; Piranppancode	0	0	0	
8	Construction of building for UIT ; Kollam	0	0	0	
9	Renovation of Senate Hall	7500000	0	7500000	(-)
10	Renovation of Green House	0	0	0	
11	Renovation of University Stadium	1000000	0	1000000	(-)
12	Construction and Maintenance of Staff Quarters O 15000000 R (-) 9000000	6000000	0	6000000	(-)
13	Maintenance of Roads	7500000	0	7500000	(-)
14	Augmentation of Water Supply System at kvtm- Phase II	1000000	0	1000000	(-)
15	Construction of Cafeteria / Front Office at Senate House Campus	35000000	41535863	6535863	(+)
16	NAAC Accreditation works	500000	0	500000	
17	New Construction works at Kariavatom	10000000	0	10000000	
18	Works / Repairs at SH campus O 10000000 R(-) 0	10000000	147000	9853000	(-)
Total of MH.65 Works(Non Plan)		131500000	55697379	75802621	(-)
MH.65 Works(Plan)					
1	Staff Quarters(State)	10000000	0	10000000	(-)
2	Minor development Works (State Plan) O 10000000 R(+) 11900000	21900000	18955732	2944268	(-)

1	2	3	4	5	6
3	Lumpsum Provision for the of Buildings/Works (State) O 80000000 R (-) 38667200	41332800	0	41332800	
4	Extension of Building for Computer Science Department (State)	5000000	779668	4220332	(-)
5	Construction of SC/ST women's hostel (UGC) O 0 R (+) 12000000	12000000	7262707	4737293	
6	Construction of Building for Archeology Department (UGC) O 0 R(+)	0	0	0	
7	Modernisation of University Library Building(State) O 10000000 R (+) 2500000	12500000	10088298	2411702	(-)
8	Lumpsum Provision for the Construction of Buildings(UGC) O 15000000 R(-) 0	15000000	0	15000000	(-)
9	Construction of Platinum Jubilee Seminar Hall (State)	11500000	11280025	219975	(-)
10	Students Amenties including Hostels (UGC)	500000	0	500000	(-)
11	Extension of IDE Buildings (State Plan)	0	0	0	
12	Works RUSA Funds O 0 R(+)	115300	0	115300	
13	Extension of CE's Building (State)	10000000	6441735	3558265	(-)
14	Relaying of the Synthetic Track and Allied works (State)	0	0	0	
15	Building for Opto - Electronics(State)	0	0	0	
16	Herbarium for Botany Department (State)	0	0	0	
17	Construction of IMK & IDE Building (State)	0	0	0	
18	Building for Centre for Bio Informatics (State)	0	0	0	
19	Day Care Centre(UGC)	500000	0	500000	(-)
20	Renovation of Senate Chamber (UGC)	0	0	0	
21	Extension to Science block (State)	0	0	0	
22	Guest House for Academic Staff College (UGC)	0	0	0	
23	Renovation of University Senate Hall (State) O 0 R(+)	79000	78933	67	(-)

1	2	3	4	5	6
24	Renovation of Senate Chamber (State)	0	0	0	
25	Science Block (State)	0	0	0	
26	Installation of fire protection and safety system	0	0	0	
27	Construction of CTC building (State)	0	0	0	
28	Construction of Women's Hostel at Thycaud (UGC)	0	0	0	
29	Construction of extension to CGIST(State)	0	0	0	
30	Construction of Building & Auditorium for the centre for Performing & Visual Arts (UGC)	0	0	0	
31	Platinum Jubilee Seminar Hall (State)	0	0	0	
32	Construction of Building for Environmental Science	0	0	0	
33	Construction / Renovation - Vertical extension of SDE Building (UGC)	0	0	0	
34	Construction of Platinum Jubilee Indoor Court (State)	5000000	2645263	2354737	(-)
35	NAAC Accreditation Works (State)	0	0	0	
36	Construction of New Building for the Centre for Nano Science & Technology(State)	10000000	164335	9835665	
Total of MH.65 Works(Plan)		155427100	57696696	97730404	(-)
Total of MH.65 Works		286927100	113394075	173533025	(-)

K SPECIAL ACADEMIC PROGRAMMES

M .H . 66 University College of Teacher Education66(a) University College of Teacher Education, Head Quarters Unit

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	50000	0	50000	(-)
4	Pay of Contract Staff	100000	0	100000	
	Wages of Contingent Employees / Guest Lectures	0	0	0	(-)
	Contingencies				
	O 1567000				
	R(-) 949900	617100	410407	206693	(-)
Total of A: Non- Plan		767100	410407	356693	(-)

1	2	3	4	5	6
66(b) University College of Teacher Education, Tvm					
<i>A.Non - Plan</i>					
1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment				
	O 400000				
	R (-) 84400	315600	0	315600	(-)
3	Allowances	353000	0	353000	(-)
4	Pay of Contract Staff				
	O 2450000				
	R (+) 16500	2466500	2217806	248694	
	Wages of Contingent Employees /				
	Guest Lectures	1610000	963958	646042	(-)
	Contingencies				
	O 270000				
	R (+) 132400	402400	313364	89036	(-)
Total of A: Non- Plan		5847500	3495128	2352372	(-)
66 (c) University College of Teacher Education, Kollam					
<i>A.Non - Plan</i>					
1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment				
	O 400000				
	R (-) 90600	309400	0	309400	(-)
3	Allowances	375000		375000	(-)
4	Pay of Contract Staff				
	O 2430000				
	R (+) 90600	2520600	2520526	74	
	Wages of Contingent Employees /				
	Guest Lectures	1120000	1089310	30690	(-)
	Contingencies	257000	187345	69655	(-)
Total of A: Non- Plan		5282000	3797181	1484819	
66(d) University College of Teacher Education, Adoor					
<i>A.Non - Plan</i>					
1	Pay of Officers				
	O 700000				
	R (-) 171700	528300	0	528300	(-)
2	Pay of Establishment	400000	33960	366040	(-)
3	Allowances				
	O 365000				
	R (-) 64700	300300	32204	268096	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	2410000	2432299	22299	
	Wages of Contingent Employees / Guest Lectures				
	O 1000000				
	R (+) 236400	1236400	1254860	18460	(+)
	Contingencies	218000	159744	58256	(-)
Total of A: Non- Plan		5093000	3913067	1179933	(-)

66(e) University College of Teacher Education, Alappuzha

A.Non - Plan

1	Pay of Officers				
	O 700000				
	R (-) 185600	514400	0	514400	(-)
2	Pay of Establishment	400000	49200	350800	(-)
3	Allowances				
	O 375000				
	R (-) 26800	348200	4702	343498	(-)
4	Pay of Contract Staff	2410000	2363691	46309	
	Wages of Contingent Employees / Guest Lectures				
	O 920000				
	R (+) 212400	1132400	1140264	7864	(+)
	Contingencies	223000	171412	51588	(-)
Total of A: Non- Plan		5028000	3729269	1298731	(-)

66(f) University College of Teacher Education, Nedumangad

A.Non - Plan

1	Pay of Officers				
	O 700000				
	R (-) 231500	468500	0	468500	(-)
2	Pay of Establishment				
	O 400000				
	R (-) 209000	191000	33900	157100	(-)
3	Allowances				
	O 360000				
	R (-) 78100	281900	4434	277466	(-)
4	Pay of Contract Staff				
	O 2410000				
	R (+) 209000	2619000	2594231	24769	
	Wages of Contingent Employees / Guest Lectures				
	O 710000				
	R(+) 309600	1019600	861775	157825	(-)
	Contingencies	237000	177547	59453	(-)
Total of A: Non- Plan		4817000	3671887	1145113	(-)

1	2	3	4	5	6
66(g) University College of Teacher Education, Anchal, Kollam Dist.					
<i>A.Non - Plan</i>					
1	Pay of Officers				
	O 750000				
	R (-) 300000	450000	0	450000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances				
	O 365000				
	R (-) 98200	266800	0	266800	(-)
4	Pay of Contract Staff	2410000	1903587	506413	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 810000				
	R (+) 398200	1208200	1127710	80490	(-)
	Contingencies	217000	155567	61433	(-)
Total of A: Non- Plan		4952000	3186864	1765136	(-)

66(h) University College of Teacher Education, Kunnam, Alappuzha

A.Non - Plan

1	Pay of Officers				
	O 750000				
	R(-) 300000	450000	458856	8856	(+)
2	Pay of Establishment				
	O 400000				
	R (-) 43200	356800	173732	183068	(-)
3	Allowances				
	O 370000				
	R (-) 51700	318300	114111	204189	(-)
4	Pay of Contract Staff				
	O 2015000				
	R (+) 43200	2058200	2058143	57	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 710000				
	R(+) 351700	1061700	1016150	45550	(-)
	Contingencies	212000	131535	80465	(-)
Total of A: Non- Plan		4457000	3952527	504473	(-)

66(i) University College of Teacher Education, Kulakkada, Kollam

A.Non - Plan

1	Pay of Officers				
	O 400000				
	R(-) 300000	100000	0	100000	(-)

1	2	3	4	5	6
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances				
	O 365000				
	R(-) 135300	229700	0	229700	(-)
4	Pay of Contract Staff	2410000	2462165	52165	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 410000				
	R (+) 1005600	1415600	1353645	61955	(-)
	Contingencies	212000	65675	146325	(-)
Total of A: Non- Plan		4767300	3881485	885815	(-)

66(j) University College of Teacher Education, Kaniyapuram

A.Non - Plan

1	Pay of Officers				
	O 400000				
	R (-) 35000	365000	0	365000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	362000	0	362000	(-)
4	Pay of Contract Staff	2420000	2168943	251057	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 500000				
	R (+) 338800	838800	861952	23152	(+)
	Contingencies				
	O 220000				
	R(+) 11300	231300	145301	85999	(-)
Total of A: Non- Plan		4617100	3176196	1440904	(-)

66(k) University College of Teacher Education, Kayamkulam, Alappuzha

A.Non - Plan

1	Pay of Officers				
	O 750000				
	R (-) 200000	550000	0	550000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances				
	O 370000				
	R (-) 89100	280900	6638	274262	(-)
4	Pay of Contract Staff	2450000	2762591	312591	

1	2	3	4	5	6
Wages of Contingent Employees /					
Guest Lectures					
O	820000				
R (+)	289100	1109100	1085460	23640	(-)
Contingencies					
		215000	152282	62718	(-)
Total of A: Non- Plan		5005000	4006971	998029	(-)
Total of M H 66 College of Teacher Education					
		50633000	37220982	13412018	(-)

M . H . 67 University Institutes of Technology

67 (a) Institute of Technology , Head Quarters Unit

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	10000	0	10000	(-)
4	Pay of Contract Staff	100000	0	100000	
Wages of Contingent Employees /					
Guest Lectures					
		0	0	0	(-)
Contingencies					
O	3860000				
R(-)	3760200	99800	510551	410751	(+)
Total of A: Non- Plan		209800	510551	300751	(+)

67 (b) Institute of Technology , Regional Centre , Tvpm

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances				
	O	355000			
	R (-)	91100	263900	0	263900
4	Pay of Contract Staff				
	O	4500000			
	R(+)	91100	4591100	4538874	52226
Wages of Contingent Employees /					
Guest Lectures					
		500000	47850	452150	(-)
Contingencies					
		279000	121038	157962	(-)
Total of A: Non- Plan		6094000	4707762	1386238	(-)

1	2	3	4	5	6
67 (c) Institute of Technology, Regional Centre, Neyyattinkara					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 460000				
	R (-) 455600	4400	0	4400	(-)
3	Allowances				
	O 370000				
	R(-) 256200	113800	0	113800	(-)
4	Pay of Contract Staff				
	O 4000000				
	R (+) 711800	4711800	4574784	137016	
	Wages of Contingent Employees /				
	Guest Lectures	500000	154750	345250	(-)
	Contingencies	660000	488625	171375	(-)
Total of A: Non- Plan		5990000	5218159	771841	(-)

67 (d) Institute of Technology, Regional Centre, Alappuzha

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 460000				
	R (-) 307400	152600	98168	54432	(-)
3	Allowances				
	O 441000				
	R(-) 269600	171400	61953	109447	(-)
4	Pay of Contract Staff				
	O 5600000				
	R(+) 771900	6371900	6300571	71329	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 425000				
	R(+) 250000	675000	582885	92115	(-)
	Contingencies	307000	216603	90397	(-)
Total of A: Non- Plan		7677900	7260180	417720	(-)

67 (e) Institute of Technology, Regional Centre, Adoor

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 6460000				
	R(-) 204800	255200	153595	101605	(-)

1	2	3	4	5	6
3	Allowances				
	O 476000				
	R(-) 200000	276000	24148	251852	(-)
4	Pay of Contract Staff				
	O 3500000				
	R(+) 404800	3904800	3809499	95301	
	Wages of Contingent Employees /				
	Guest Lectures	400000	268925	131075	(-)
	Contingencies	685000	521796	163204	(-)
Total of A: Non- Plan		5521000	4777963	743037	(-)

67 (f) Institute of Technology, Regional Centre, Kollam

A.Non - Pla

1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	105032	354968	(-)
3	Allowances	466000	27455	438545	(-)
4	Pay of Contract Staff	5600000	5481136	118864	
	Wages of Contingent Employees /				
	Guest Lectures	700000	701395	1395	(+)
	Contingencies	310000	163087	146913	(-)
Total of A: Non- Plan		7536000	6478105	1057895	(-)

67 (g) Institute of Technology, Regional Centre, Pathanapuram

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 460000				
	R(-) 200000	260000	0	260000	(-)
3	Allowances				
	O 370000				
	R (-) 69200	300800	0	300800	(-)
4	Pay of Contract Staff				
	O 3200000				
	R (+) 269200	3469200	3446789	22411	
	Wages of Contingent Employees /				
	Guest Lectures	800000	369110	430890	(-)
	Contingencies	146000	71763	74237	(-)
Total of A: Non- Plan		4976000	3887662	1088338	(-)

1	2	3	4	5	6
67 (h) Institute of Technology, Regional Centre, Pirappancode					
<i>A.Non - Plan</i>					
1	Pay of Officers				
	O 600000				
	R (-) 397800	202200	0	202200	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances				
	O 451000				
	R (-) 21600	429400	0	429400	(-)
4	Pay of Contract Staff				
	O 5500000				
	R (+)171600	5671600	5671542	58	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 800000				
	R (+) 247800	1047800	904080	143720	(-)
	Contingencies	229000	151249	77751	(-)
Total of A: Non- Plan		7980000	6726871	1253129	(-)

67 (i) Institute of Technology, Regional Centre, Parakode

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		0	0	0	

67 (j) Institute of Technology, Regional Centre, Yeroor

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	420000	0	420000	(-)
4	Pay of Contract Staff	4300000	4154760	145240	
	Wages of Contingent Employees /				
	Guest Lectures	500000	455045	44955	(-)
	Contingencies	158000	61715	96285	(-)
Total of A: Non- Plan		5838000	4671520	1166480	(-)

1	2	3	4	5	6
67 (k) Institute of Technology, Regional Centre, Kottarakkara					
<i>A.Non - Plan</i>					
1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment				
	O 450000				
	R (-) 200000	250000	30923	219077	(-)
3	Allowances				
	O 245000				
	R (-) 14700	230300	28346	201954	(-)
4	Pay of Contract Staff				
	O 3900000				
	R (+) 214700	4114700	3754172	360528	
	Wages of Contingent Employees /				
	Guest Lectures	500000	412125	87875	(-)
	Contingencies	161000	95357	65643	(-)
Total of A: Non- Plan		5856000	4320923	1535077	(-)

67 (l) Institute of Technology, Regional center, Thenmala					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 460000				
	R (-) 86800	373200	0	373200	(-)
3	Allowances	420000	0	420000	(-)
4	Pay of Contract Staff				
	O 2200000				
	R (+) 86800	2286800	2240731	46069	
	Wages of Contingent Employees /				
	Guest Lectures	500000	176500	323500	(-)
	Contingencies	92000	7097	84903	(-)
Total of A:Non- Plan		3672000	2424328	1247672	(-)

67(m) Institute of Technology, Regional Center, Karuvatta					
<i>A.Non -Plan</i>					
1	Pay of Officers				
	O 650000				
	R (-) 60000	590000	150964	439036	(-)
2	Pay of Establishment				
	O 460000				
	R (-) 347900	112100	55350	56750	(-)
3	Allowances				
	O 461000				
	R (-) 54700	406300	61865	344435	(-)

1	2	3	4	5	6
4	Pay of Contract Staff				
	O 2400000				
	R (+) 462600	2862600	2862542	58	
	Wages of Contingent Employees /				
	Guest Lectures	700000	266910	433090	(-)
	Contingencies	100000	43315	56685	(-)
Total of A:Non- Plan		4771000	3440946	1330054	(-)

67(n) Institute of Technology, Regional Center, Sasathamcotta

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 460000				
	R (-) 31500	428500	105032	323468	(-)
3	Allowances	466000	22778	443222	(-)
4	Pay of Contract Staff				
	O 1500000				
	R (+) 842400	2373900	2373881	19	
	Wages of Contingent Employees /				
	Guest Lectures	600000	388350	211650	(-)
	Contingencies	114000	24040	89960	(-)
Total of A:Non- Plan		3982400	2914081	1068319	(-)

67(o) Institute of Technology, Regional Centre, Mukhathala

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 510000				
	R (-) 217800	292200	108364	183836	(-)
3	Allowances	325000	25603	299397	(-)
4	Pay of Contract Staff				
	O 2150000				
	R (+) 217800	2367800	2367786	14	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 200000				
	R (+) 417000	617000	362035	254965	(-)
	Contingencies				
	O 82000				
	R (+) 31000	113000	71047	41953	(-)
Total of A:Non- Plan		3715000	2934835	780165	(-)

1	2	3	4	5	6
67(p) Institute of Technology, Regional Center, Mannar					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 460000				
	R (-) 362600	97400	105932	8532	(+)
3	Allowances				
	O 485000				
	R (-) 41500	443500	27531	415969	(-)
4	Pay of Contract Staff				
	O 2100000				
	R (+) 404100	2504100	2438290	65810	
	Wages of Contingent Employees /				
	Guest Lectures	500000	359500	140500	(-)
	Contingencies	75000	26897	48103	(-)
Total of A:Non- Plan		3620000	2958150	661850	(-)
67(q) Institute of Technology, Regional Centre, Mannady					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	415000	0	415000	(-)
4	Pay of Contract Staff	900000	547539	352461	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 300000				
	R (+) 707500	1007500	845939	161561	(-)
	Contingencies				
	O 41000				
	R (+) 11700	52700	27955	24745	(-)
Total of A:Non- Plan		2835200	1421433	1413767	(-)
67(r) Institute of Technology, Regional Centre, Vakkam					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	415000	0	415000	(-)
4	Pay of Contract Staff				
	O 900000				
	R (-) 4600	895400	818800	76600	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 300000				
	R (+) 805700	1105700	886873	218827	(-)
	Contingencies				
	O 41000				
	R (+) 4600	45600	23096	22504	(-)
Total of A:Non- Plan		2921700	1728769	1192931	(-)

1	2	3	4	5	6
67(s) Institute of Technology, Regional Centre, Vellarada					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment				
	O 460000				
	R (-) 202200	257800	0	257800	(-)
3	Allowances				
	O 415000				
	R (-) 127300	287700	0	287700	(-)
4	Pay of Contract Staff				
	O 900000				
	R (-) 206900	693100	669145	23955	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 300000				
	R (+) 994600	1294600	858262	436338	(-)
	Contingencies				
	O 41000				
	R (+) 41800	82800	60943	21857	(-)
Total of A:Non- Plan		2616000	1588350	1027650	(-)
Total of MH: 67					
University Institute of Technology		85812000	67970588	17841412	(-)
M . H . 68 University College of Engineering, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	2300000	2298136	1864	(-)
2	Pay of Establishment	1000000	253849	746151	(-)
3	Allowances	1965000	1003154	961846	(-)
4	Pay of Contract Staff	20000000	16221802	3778198	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 1650000				
	R (+) 473000	2123000	1990106	132894	(-)
	Contingencies				
	O 8633000				
	R (-) 473000	8160000	1678969	6481031	(-)
Total of A: Non- Plan		35548000	23446016	12101984	(-)
Total of MH: 68 Uty. College of Engg. Kvtm		35548000	23446016	12101984	(-)

1	2	3	4	5	6
M.H.69 IMK EXTENSION CENTRES					
69 (a) IMK - ICM Poojappura					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	O				
	R (+)	0	0	0	(-)
	Contingencies	3000000	2000000	1000000	(-)
Total of A: Non- Plan		3000000	2000000	1000000	(-)
M.H.69 (b) IMK Extension Centre, Alappuzha					
<i>A.Non - Plan</i>					
1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	650000	0	650000	(-)
3	Allowances	461000	0	461000	(-)
4	Pay of Contract Staff	2000000	1937538	62462	
	Wages of Contingent Employees /				
	Guest Lectures	700000	462630	237370	(-)
	Contingencies	245000	119986	125014	(-)
Total of A: Non- Plan		4856000	2520154	2335846	(-)
M.H.69 (c) IMK Extension Centre, Kollam					
<i>A.Non - Plan</i>					
1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	461000	10026	450974	(-)
4	Pay of Contract Staff	1700000	1026975	673025	
	Wages of Contingent Employees /				
	Guest Lectures	800000	518385	281615	(-)
	Contingencies	1100000	353061	746939	(-)
Total of A: Non- Plan		5311000	1908447	3402553	(-)

1	2	3	4	5	6
M.H.69 (d) IMK Extension Centre, Varkala					
<i>A.Non - Plan</i>					
1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	365000	0	365000	(-)
4	Pay of Contract Staff	1600000	966854	633146	
	Wages of Contingent Employees /				
	Guest Lectures				
	O 700000				
	R(+) 100000	900000	486330	413670	(-)
	Contingencies	1125000	223940	901060	(-)
Total of A: Non- Plan		5090000	1677124	3412876	(-)

69 (e) IMK Extension Centre, Adoor

<i>A.Non - Plan</i>					
1	Pay of Officers				
	O 700000				
	R (-) 300000	400000	0	400000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances				
	O 345000				
	R (-) 58300	286700	0	286700	(-)
4	Pay of Contract Staff	2300000	2084397	215603	
	Wages of Contingent Employees /				
	Guest Lectures	700000	260811	439189	(-)
	Contingencies				
	O 1307000				
	R (+) 358300	1665300	1418450	246850	(-)
Total of A: Non- Plan		5752000	3763658	1988342	(-)

69 (f) IMK Extension Centre, Kundara

<i>A.Non - Plan</i>					
1	Pay of Officers	800000	126132	673868	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	461000	45100	415900	(-)
4	Pay of Contract Staff	1500000	1435066	64934	
	Wages of Contingent Employees /				
	Guest Lectures	500000	434820	65180	(-)
	Contingencies	1173000	559684	613316	(-)
Total of A: Non- Plan		4884000	2600802	2283198	(-)

1	2	3	4	5	6
69 (g) University Institute of Management, Punalur					
<i>A.Non - Plan</i>					
1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	410000	0	410000	(-)
4	Pay of Contract Staff				
	O 600000				
	R(+) 162100	1200000	1039820	160180	
	Wages of Contingent Employees / Guest Lectures				
	O 300000				
	R(+ 164000	600000	588480	11520	(-)
	Contingencies	863000	524412	338588	(-)
Total of A: Non- Plan		4223000	2152712	2070288	(-)
Total of .M H 69 Other Programmes		33116000	16622897	16493103	(-)
M.H. 70(D) Centre for Adult Continuing Education & Extension					
<i>B.Plan</i>					
4	Contingencies	0	0	0	
Total of B : Plan		0	0	0	
Total of : M H 70 (D) Centre for Adult Contiuning Education & Extension (Plan)		0	0	0	
Grand Total of Non-Plan		3890771000	2989168350	901602650	
Grand Total o Plan		528700000	276526232	252173768	
Grand Total of Non-Plan & Plan		4419471000	3265694582	1153776418	

**PART III - EARMARKED FUNDS FOR RESEARCH
FELLOWSHIPS AND SCHEMES
Major Head 80 A: FUNDS FROM STATE GOVERNMENT**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	8000000	5162057	2837943	(-)
2	KSCSTE Post Doctoral Fellowship in Bio - Technology				
	O 100				
	R (+) 1285100	1285200	1178720	106480	(-)
3	Aspire Scholarships				
	O 50000				
	R (+) 206000	256000	216000	40000	(-)
4	Kerala State Suvarna Jubilee Merit Scholarships	250000	0	250000	(-)
5	SPEED IT Scholarships	500000	224000	276000	(-)
6	KSCSTE Emeritus Scientist Scheme				
	O 1200000				
	R(+) 565400	1765400	1765053	347	(-)
7	National Workshop on the promise & perils of patenting Genes & Diagnostics	0	0	0	
8	N.S.O /N.S.C Schemes	8000000	5142477	2857523	(-)
9	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	1500000	816881	683119	(-)
10	Kinematics of Achancovil Shear Zone ,Kerala	100	0	100	(-)
11	Development of Aluminium based sacrificial anode for cathode protection of steel in sea environment	0	0	0	
12	Microbial Single Cell Protein for Juvenile Fish	5800	0	5800	(-)
13	Biochemical investigation on different types of human cataractous lens	0	0	0	
14	SARD Project - KSESTE (2) strengthening & lab infrastructure & other facilities mainly in the academic Institution & Colleges (3) allocation of core grants for the augmentation of R & D centres	0	0	0	
15	Conservation through micro propogation of selected Rare & Endangered Rauwolfia spp of the Western Ghats(W.G.D.P)	100	0	100	(-)
16	Competency Training Centre	100	0	100	(-)

1	2	3	4	5	6
17	Interaction of Supra normal doses of selenium & Ascorbic Acid in rats	0	0	0	
18	Sustainable and site specific rain water harvest methods for the over exploited Chirayinkizhu Block	100	0	100	(-)
19	Bio - Genic transformation of mercury in Vembanadu Lake at Kochi	100	0	100	(-)
20	Development of safe and effective vaccine against Marek's disease in Chicken	100	0	100	(-)
21	Sustainable water harvesting-site selection based on critical slope analysis	150000	0	150000	(-)
22	M.Phil Bio-Informatics Programme(KSITM)	405500	0	405500	(-)
23	Bio-Diversity, Bio-Activity and Chemical Ecology of marine sponges of Kerala and adjacent coasts	196600	0	196600	(-)
24	Studies on Anti Inflammatory effects on Bacopa	100	0	100	(-)
25	Micropropagation of selected rare and exquisite orchids of Agasthyamala , A biodiversity hot spot in the Western Ghats	100	0	100	(-)
26	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
27	Purification,Characterisation,Possible Cloning and Expression of protein showing anti - fertility aspora & Ricinus Communis	100	0	100	(-)
28	Diabetic Heart and its relationship with Cardiac Hypertrophy Specific Serum Protein of molecular weight	100	0	100	(-)
29	Bacteria and Streptomicetes as Bio-Fertilizers in Acqua culture ponds and integrated farming	100	0	100	(-)
30	Resource Centre for Malayalam Language (Creation of corpora for Malayalam Language)	100	0	100	(-)
31	Biological sequence analysis using chaos game theory(KSCSTE - SARD Project)	803000	0	803000	(-)
32	Studies on Conservation of Thottea Barberi (Gamble)Ding Hou (Aristolochiaceae) Reproductive Biology and Molecular Characterisation(KSCSTE)	100	0	100	(-)
33	Setting up of Centre of Excellence in Geo - Information Science & Technology	100	0	100	(-)
34	National seminar on "From Chromosomes to GenomesChallenges and Prospects "	100	0	100	(-)
35	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)

1	2	3	4	5	6
36	National Interdisciplinary seminar on Science ,Technology and Law	100	0	100	(-)
37	Structure and composition of garnet minerals in beach places of Kerala and parts of Tamilnadu	100	0	100	(-)
38	Evaluation and propogation of Annato (BixaOrellanal) A food dye yielding plant	100	0	100	(-)
39	Modernisation of Journalism Department and for Starting Short term Courses in Journalism	100	0	100	(-)
40	International workshop on stress physiology and endocrinology(KSCSTE)	100	0	100	(-)
41	Fresh water minerals of Kerala useful for monitoring water quality (KSCSTE)	100	0	100	(-)
42	Establishment of IPR Cell	100	0	100	(-)
43	Seminar : Water Resource challenges and Management KSCSTE	100	0	100	(-)
44	Department of Economics-Academic Development Programmes	100	0	100	(-)
45	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake Tvpm	50000	0	50000	(-)
46	Source characterisation and remediation of fluoride contamination in ground water resource of Chittoor Block Palakkad Dist. Kerala	100	0	100	(-)
47	Augmentation of ground water recharge in the over exploited Kasargod Block North Kerala- Development of GIS based decision support system	100	0	100	(-)
48	Grants for Indian Science Congress	100	0	100	(-)
49	National Seminar on Emerging Trends on Environment and development	0	0	0	
50	Coaching for SC/ST youth for NET/SET/ISE through CACEE	100	0	100	(-)
51	Construction of post metric hostels for SC/ST Girls	3000000	0	3000000	(-)
52	International Symposium christened Bioinformatica indica 2010	100	0	100	(-)
53	National seminar on Photonic materials	100	0	100	(-)
54	Development of Monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto protein for the development of ELISA based indigenous immunodiagnostic kits	600000	1312059	712059	(+)

1	2	3	4	5	6
55	River bank mapping of Vamanapuram river	100000	0	100000	(-)
56	Sustainable management of biodiversity using Science & Technology and Children's Science meet	100	0	100	(-)
57	International Symposium on crops, Medicinal Plants and Microbial Genomics	0	0	0	
58	National seminar on Algebra, analysis and discrete mathematics	100	0	100	(-)
59	National Science Day (2012) Celebrations	100	0	100	(-)
60	International Workshop on free software for better Geospatial intelligence	100	0	100	(-)
61	International conference on climate change, forest resource & environment (ICCFRE 2011)	100	0	100	(-)
62	Emerging statistical tools in life sciences	100	0	100	(-)
63	Relevance of Malayalam in the field of Information Technology	100	0	100	(-)
64	National Workshop on Characterization of Advanced Materials	100	0	100	(-)
65	South Indian History Congress	100	0	100	(-)
66	An investigation of the effects of natural anti-inflammatory agents on Toll Like Receptors (TLRs) signalling path way in oxLDL activated human monocytes O 300000 R (+) 49900	349900	349816	84	(-)
67	Workshop on precambrian plate tectonics in South India	20000	0	20000	(-)
68	Recent Bio-Chemical approaches in Therapeutics	47000	0	47000	(-)
69	Development of holographic lens to use in conjunction with solar cells	350000	0	350000	(-)
70	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	610000	277849	332151	(-)
71	National Conference on Statistics for 21st Century	0	0	0	
72	Indo-Slovenia Conference on Graph Theory & Application (Indo -Slove 2013)	100000	0	100000	(-)
73	Endline Survey on knowledge, behaviour & practice of voters in Kerala O 200000 R (+) 417400	617400	617400	0	
74	National Seminar on Number Theory & Ramanujan's Contribution.	100	0	100	(-)
75	World Environmental day 2013	0	0	0	

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76	Cost of Paintings of Sri.Swathi Thirunal Maharaja	0	0	0	
77	Conservation strategies and in vitro production of anthraquinones in Gynochthodes umbellate(L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant	1000000	477811	522189	(-)
78	DNA barcoding Venam gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region	1000000	0	1000000	(-)
79	Identification of time course analysis of micro RNAs of Black pepper (Piper Nigum L)in response to viruses involved in stunted disease an expression of amiRNA for stable virus	1000000	800000	200000	(-)
80	Tectonic signature and PGE potential of Gabbroic Rocks in the moyar - Bhavani a nd Achankovil shear zone, Kerala	200000	0	200000	(-)
81	Effect of industrial pollution on soil quality - A case study of Travancore Titanium products Ltd. Veli Trivandrum	0	0	0	
82	World Enviornmental day 2014	20000		20000	(-)
83	Dissaster risk & Vulnerability conference 2014	0	0	0	
84	Design & Development of catalytic electrodes for electro chemical & biochemical generation of hydrogen & electricity	900000	384754	515246	(-)
85	Scientific valuation of Kashayams used in rhuematoid Arthritis O 0 R(+) 670800	670800	670717	83	(-)
86	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	1000000	0	1000000	(-)
87	Baseline survey on knowledge,Attitude, Behaviour and practice of voters in Kerala	0	0	0	
88	National conference on foresight and Technology futures	0	0	0	
89	National workshop on Human Rights Dimensions of Intellectual Property Right O 0 R(+) 33400	33400	33377	23	(-)
90	Biomonitoring of Veli-Akkulam lake using aquatic insects	0	0	0	
91	Baseline survey of knowledge,Attitude and practices (KAP)of the Citizens of Kerala	0	0	0	

1	2	3	4	5	6
92	Taxonomy Diversity Venom characterisation and Environmental impacts of Jelly fish along Kerala Coast	0	0	0	
93	Granitoids in the Attapadi Valley and their role in building continental crust in the early Earth	0	0	0	
94	National seminar on Analysis O 0 R (+) 40600	40600	40509	91	
95	Solid waste management and awareness programme O 0 R(+) 50000	50000	50000	0	
96	International Conference on Statistics for 21st Century O 0 R (+) 100000	100000	100000	0	
97	International conference on Algorithms and discrete applied Mathematics O 0 R (+) 100000	100000	600000	500000	
98	77th session of Indian History Congress O 0 R (+) 5000000	5000000	0	5000000	
99	Establishment of a functional materials Laboratory at the Department of Physics O 0 R (+) 3075000	3075000	3075000	0	
100	Biotechnology training and workshop programme O 0 R (+) 105000	105000	105000	0	
101	Petrology and structure of the metamorphic rocks along Achenkovil shear zone, Southern Kerala O 0 R (+) 10000	10000	0	10000	
102	National seminar on recent trends in the tectonics of peninsular India O 0 R (+) 50000	50000	50000	0	
103	Internatinal Symposium on comparative endocrinology and Integrative physiology O 0 R (+) 75000	75000	75000	0	
Total of 80 A : Funds from State Government		43595600	23524480	20071120	(-)

1	2	3	4	5	6
MH 80 B.Funds from Universty Grants Commission					
1	U.G.C Research Fellowships	8500000	43222910	41777090	(-)
2	U.G.C Research Fellowship in Humanities	100000	0	100000	(-)
3	U.G.C.National Fellowships	50000	0	50000	(-)
4	U.G.C Research Associateships	500000	0	500000	(-)
5	Selection of U.G.C Research fellows / National Eligibility Test	100	0	100	(-)
6	U.G.C Visiting Associateships	30000	0	30000	(-)
7	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
8	Emeritus Fellowships	100	0	100	(-)
9	Visiting Professors	200000	0	200000	(-)
10	UGC Research Award	7000000	2789572	4210428	(-)
11	Rajiv Gandhi National Fellowships for SC candidates	10000000	648600	9351400	(-)
12	Rajiv Gandhi National Fellowships for ST candidates	300000	0	300000	(-)
13	Post Doctoral Fellowship for SC / ST candidates O 400000 R (+) 85000	485000	482603	2397	(-)
14	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
15	Indira Gandhi PG Scholarships for single girl child	100	0	100	(-)
16	PG merit Scholarship for University Rank Holders	100	0	100	(-)
17	UGC Research Fellowship in Science to Meritorious Students	3500000	2341267	1158733	(-)
18	Maulana Azad National Fellowship for Minority Students	3500000	0	3500000	(-)
19	Faculty fellowship scheme	100	0	100	(-)
20	Raman Post Doctoral Fellowship O 0 R (+) 2636100	2636100	2635989	111	(-)
21	PG Diploma in Knowledge Management under innovative programme Teaching & Research in inter disciplinary & Emerging Areas during XI Plan	900000	0	900000	(-)
22	Travel Grant	0	0	0	
23	Publication of Research work including doctoral thesis	0	0	0	
24	Summer schools/Institutes/Seminars/Symposia	0	0	0	

1	2	3	4	5	6
25	Book Writing Schemes	0	0	0	
26	College Development Council	100	0	100	(-)
27	Centre for Women's Studies	100	0	100	(-)
28	U.G.C Award of Research Scientists	2500000	224206	2275794	(-)
29	Refund of unspent balance on grants sponsored by U.G.C	1500000	135842	1364158	(-)
30	UGC Team Visit	100	0	100	(-)
31	Starting of M.Phil course in Environmental Science	0	0	0	
32	Strengthening of Infrastructure facilities at Dept.of Botany	0	0	0	
33	Computer lab facilities in ASC	0	0	0	
34	Characterisation of insect corazonin and CDNA cloning of the gene	100	0	100	(-)
35	Financial assistance to the Dept . Of Bio - Chemistry (SAP) O 100 R (+) 406200	406300	406265	35	(-)
36	A comparative study of existentialism and Indian system of thought	100	0	100	(-)
37	Nutrient and pesticides influx into surface and ground water , soil and sediments in parts of Palakkad Dist. Bharathapuzha Basin - Kerala	100	0	100	(-)
38	Bio monitoring microbial pathogens and indicators in portable water of Tvpm Corpn. Kerala , India	100	0	100	(-)
39	History and evaluation of traditional medicinal systems of Kerala with spl references to Ayurveda	100	0	100	(-)
40	Identification of molecular markers for the analysis somaclonal variants in Musaacuminata C.V.Red	100	0	100	(-)
41	Mechanism of stress tolerance in fishes living in Coconut husk retting ground : Role of Thyroid and internal hormones	100	0	100	(-)
42	Establishment of Nehru Study Centre	0	0	0	
43	International conference cum workshop on regeneration of Adult continuing Education & Extension in 21st Century	100	0	100	(-)
44	Financial Assistance to the Dept . of Aquatic Biology & Fisheries(SAP)	1400000	0	1400000	(-)

1	2	3	4	5	6
45	Solid waste management system of municipal corporations in Kerala	0	0	0	
46	A study of devpt of Arabic education in India and its social impact with special references to Kerala	0	0	0	
47	Financial Assistance to the Department of Mathematics under Special Assistance Programme	0	513783	513783	(+)
48	Financial Assistance to the Department of Geology under Special Assistance Programme	0	846374	846374	(+)
49	Extension of SC / ST cell during X plan (UGC)	100	0	100	(-)
50	Financial Assistance to the Dept .of Zoology (SAP)	1180000	0	1180000	(-)
51	Financial Assistance for starting M .Sc Computational Biology at Centre for Bio-Informatics, Dept. of Zoology	0	0	0	
52	Financial Assistance to the Department of Aquatic Biology and Fisheries for infrastructure	0	0	0	
53	Financial Assistance to the Department of Economics (SAP)	640000	525000	115000	(-)
54	Financial Assistance to the Department of Political Science (SAP)	1200000	960000	240000	(-)
55	Financial Assistance to the Department of Bio -Chemistry for strengthening of infrastructure	0	0	0	
56	Financial Assistance to the Department of Zoology for strengthening of infrastructure	0	0	0	
57	Innovative Programme teaching and research in Interdisciplinary & Emerging areas - Centre for Geo Information Science & Technology	0	0	0	
58	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	0	0	0	
59	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
60	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
61	The Genus <i>Abelmoschus</i> Medic (Malvaceae) in peninsular India : Its distribution , inter-and-specific diversity and relationships	100	0	100	(-)

1	2	3	4	5	6
62	Generalisation of Confluent hypergeometric distribution	22500	0	22500	(-)
63	Financial Assistance to the Department of Mathematics for strengthening of infrastructure in terms of power supply , water supply , safety equipments, laboratory, working table etc.	0	0	0	
64	Disabled population and the issue of sustainable livelihood	100	0	100	(-)
65	A study of the cultural and architectural expression of public spaces in Kerala	6000	0	6000	(-)
66	Ethnobiographics , representation of the other in Dalit autobiographics	100	0	100	(-)
67	Sanskrit - Malayalam Dictionary	100	0	100	(-)
68	A study of foreign trade in principal agricultural products under WTO with special reference to Kerala	100	0	100	(-)
69	Special Summer Schools (ASC)	0	0	0	
70	Environmental degradation assessment of fresh water lake in Kerala , South West India with special reference to conservation and management	100	0	100	(-)
71	Habitat preference and documentation of fish diversity of Vellayani lake , Tvpm Dist.Kerala	100	0	100	(-)
72	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	100	0	100	(-)
73	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
74	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	82000	12293	69707	(-)
75	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
76	Sociolinguistic study of Malayalees in Delhi	100	0	100	(-)
77	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	196000	80876	115124	(-)
78	P.G. Degree course under the scheme of Human Rights Education under the Department of Law	100	0	100	(-)
79	Centre for Canadian Studies - Area studies programme				
	O 100				
	R (+) 309500	309600	309500	100	(-)

1	2	3	4	5	6
80	Financial Assistance to Commerce (SAP)	100	0	100	(-)
81	Interface meeting of UGC expert committee with college principals for allocation of developmental grant	0	0	0	
82	Financial Assistance to Institute of English (SAP)	1780000	923854	856146	(-)
83	Financial Assistance to the Dept . Of Law for seminar under the scheme of Human Rights Education	100	0	100	(-)
84	97th Indian Science Congress	0	0	0	
85	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara , Kollam Dist. Kerala	100	0	100	(-)
86	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats , Kerala	11000	0	11000	(-)
87	Global economic crisis , return emigration and economic consequences in Kerala	49800	49800	0	
88	Privatisation of education and empowerment of minority communities - a case study of Muslim community in Kerala	100	0	100	(-)
89	Creation and maintenance of lexical resource for Malayalam language	183500	183500	0	
90	Impact of EVR Periyar and Narayana Guru on life ,literature and society	100	0	100	(-)
91	A study to formulate steps to improve the credibility of Indian journals	100	0	100	(-)
92	Synthesis and characterisation of reactive graft co - polymers of classified cellulose with functional for use as supports in enzymes immobilization and metal iron uptake	232100	0	232100	(-)
93	Environmental constraints faced by adolescents belonging to outlier community of Kerala - an analysis	100	0	100	(-)
94	Epoch making social thinkers of India	0	0	0	
95	Capacity building for women managers in Higher education	100	0	100	(-)
96	Implementation of the scheme of life long learning and extension under UGC scholarship in the University through CACEE	0	0	0	
97	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	100	0	100	(-)

1	2	3	4	5	6
98	National Interdisciplinary seminar on realisation of Socio - Economic rights	100	0	100	(-)
99	Evaluation propagation and in vitro production of anthraquinones from <i>Rubia cordifolia</i>	100	0	100	(-)
100	Identification of cell - Matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
101	Estimation of inequality in the power model O 100 R (+) 17500	17600	17500	100	(-)
102	Relevance of women characters of Bhasa in Modern Age	100	0	100	(-)
103	Moving extreme ranked ser sampling and its application in parametric estimation	17500	17500	0	
104	The study of mountain landscape and tribal lore of Kerala and its correlation with Tamil Sangam Classics	86400	0	86400	(-)
105	Contribution of theatre school to theatre in Kerala , Karnataka & Tamilnadu with special reference to Malayalam theatre	100	0	100	(-)
106	Communication problems of the mentally challenged children	30300	0	30300	(-)
107	PG Diploma in knowledge management	0	0	0	
108	Hindi - English - Malayalam Dictionary (in print , digital & online)	100	0	100	(-)
109	Seminar under the scheme of Human Rights Education	0	0	0	
110	Resistance literature against Portuguese Colonilism Contributions of the Makhdums of Kerala	42500	0	42500	(-)
111	Travelling Allowance	0	0	0	
112	Studies on the molecular mechanism of anti - inflammatory activity of the active principle of <i>Oryza Sativa</i> Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
113	One time grant to faculty / professors of Science Departments	0	0	0	
114	Modulation of reverse cholesterol transport by <i>Butea monosperma</i> bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
115	Impact of long term applications of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamom plantation soils of Idukki District, Kerala	226900	0	226900	(-)

1	2	3	4	5	6
116	Eco and ethno aesthetics of the folk literature and performance of Kerala	129600	0	129600	(-)
117	Nutrient influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala State	6600	0	6600	(-)
118	Women Entrepreneurship for poverty alleviation in Kerala-study on evaluation of Kudumba Shree and janashree units	100	0	100	(-)
119	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	17500	0	17500	(-)
120	Linguistics & Cultural Exchange between UAE & Kerala	344000	57100	286900	(-)
121	Social cost of development- A Case Study of Displaced Women in Kerala	343000	0	343000	(-)
122	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations to Grid connected wind power generation	316500	0	316500	(-)
123	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	540000	0	540000	(-)
124	UGC - BSR Research starting grant for newly recruited faculty at Assistant Professor level in Science Dept.	100	0	100	(-)
125	PG Diploma course under the scheme of Human Rights Education under plan	0	0	0	
126	UGC Faculty Recharge Programme O 2000000 R(+) 113000	2113000	2112903	97	(-)
127	Maritime Security of India - The coastal security challenges and policy options	0	0	0	
128	Issues of Marginalisation and Role of the State:A study of the marine fisher-folk of Kerala	0	0	0	
129	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	0	0	0	
130	Financial Assistance to the Dept. of Maths (SAP) O 0 R (+) 513800	513800	0	513800	(-)
131	Financial Assistance to the Dept. of Geology (SAP) O 0 R (+) 846500	846500	0	846500	(-)

1	2	3	4	5	6
132	Publication of Research work including Doctoral Thesis				
	O	0			
	R (+)	100	0	100	(-)
133	Visit of UGC/AICTE Review Committee				
	O	0			
	R (+)	100	0	100	(-)
134	Summer Schools/Institute/Seminars/Symposia				
	O	0			
	R (+)	100	0	100	(-)
Total of 80 B : Funds from University Grants Commission		132085900	59497237	72588663	(-)
MH 80 C . Funds from Government of India					
1	Government of India Scholarships	100	1005960	1005860	(+)
2	Inspire Fellowship	5000000	5445040	445040	(+)
3	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25700000	22118185	3581815	(-)
4	Population Research Centre	13500000	4772386	8727614	(-)
5	Refund of unspent balances of grants on Schemes sponsored by Government of India				
	O	1200000			
	R(+)	2582500	3782500	0	3782500 (-)
6	Computational Techniques in Matrices	0	0	0	
7	Screening / Isolation and Characterisation of anti - cancer compounds	100	3782433	3782333	
8	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
9	Consenses strategies on graph	100	0	100	(-)
10	External evaluation of Janasiksha sansthan of Faizabad (UP) and Nagpur (Maharashtra)	0	0	0	
11	Antifouling strategies of Marine organisms & potential of Marine derived antifouling compounds	465000	0	465000	(-)
12	Financial assistance to the Dept. of Geology	100	0	100	(-)
13	Fin. Asst .to the Dept . Of Maths (DST / FIST)	100	0	100	(-)
14	Taxonomy capacity bldg .for research on Diptera	100	0	100	(-)
15	Library grant for the Dept. of Maths NBHM	250000	0	250000	(-)
16	Financial assistance to Dept of Bio - Chemistry	250000	0	250000	(-)

1	2	3	4	5	6
17	Financial Assistant to Dept of Physics	100	0	100	(-)
18	Cytological and molecular characterisation of six species of lamiaceae used in Ayurveda and their photochemical screening for the Bio - Active triterpenoids ursolic and leanolic acids	100	0	100	(-)
19	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	77000	0	77000	(-)
20	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
21	Effectiveness of credit utilisation of scheduled castes extended by financial institutions and commercial banks in reducing their dependence on primary sector in Kerala	100	0	100	(-)
22	Utilisation of river basin for sustainable devpt-A case study of Karamana River Basin	100	0	100	(-)
23	Taxonomy and biodiversity of soft corals in India	6412000	0	6412000	(-)
24	Gastro - Intestinal nutritional grouping of micros integrated with carotenoid pigments on growth kinetics and colouration of ornamental fishes	100	0	100	(-)
25	Conservation strategies Pharmacological evaluation of Utleria Saliciforia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
26	Tropic relationship of Polychates with Microbes along Trivandrum Coast	100	0	100	(-)
27	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
28	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
29	Establishment of Entrepreneurship Development Cell	100	0	100	(-)
30	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	700000	0	700000	(-)
31	Discovering antimaterials from marine organisms	804000	0	804000	(-)
32	CGRex- An open source Bio Sequence Tool	100	0	100	(-)

1	2	3	4	5	6
33	Financial Assistance to the Department of Botany	700000	0	700000	(-)
34	Metric Graph Theory and Application (DST)	100	180272	180172	(+)
35	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	100	0	100	(-)
36	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
37	Advanced level training course on Arthropod Endocrine Research	50000	0	50000	(-)
38	Molecular characterisation & proteomic expression of insect JHAMT GENE	1000000	0	1000000	(-)
39	Grant-in-aid to V.K.Krishnamenon study centre for international relations	100	0	100	(-)
40	Rapid appraisal of certain critical interventions of National Rural Health Mission (NRHM)	100	0	100	(-)
41	International workshop on stress physiology and endocrinology	0	0	0	
42	Development of a facilitator mechanism and seedbank facility for sea weed farming through empowerment of self help groups from coastal communities in Kerala	100	0	100	(-)
43	Organisation of Skill Development Training Programme through Science & Technology	100	0	100	(-)
44	Development of Pb-free-glass- ceramic composite for barrier rib of plasma display panel	100	0	100	(-)
45	Financial Assistance for organizing 9th meeting of the PAMC-DCS at Dept .of Geology , Kariavattom Campus	100	0	100	(-)
46	Structure-Function studies of Diaminotiazoles - A new class of potential anticancer agents	100	0	100	(-)
47	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
48	HUB Centre - a Web server to predict HUB proteins with an associated secondary database of interacting proteins - Funds from GOI	500000	0	500000	(-)
49	National seminar on emerging trends in environment and development	0	0	0	
50	Travel Grant for participation in Conference of Environmental science & Technology	0	0	0	

1	2	3	4	5	6
51	International conference of manufacturing Engineering & Engineering management	100	0	100	(-)
52	Value added biopolymer from shrimp waste	100	0	100	(-)
53	Grants for 97th session of Indian science congress	100	0	100	(-)
54	Science camp under INSPIRE internship components of inspire programme	100	0	100	(-)
55	Geo - Environmental analysis of Vellayani Lake Kerala , S.W. India with special reference to conservative management	100	0	100	(-)
56	Award of Travel Grant	100	0	100	(-)
57	Financial Assistance to Department os Statistics (DST)	400000	0	400000	(-)
58	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)
59	On 4 graphs and the remoteness function on 4 graphs (DAE)	350000	0	350000	(-)
60	Investigation on the role of Aerosol, cloud and water vapour on the precipitation characteristics of Indian summer monsoon	100	0	100	(-)
61	Cytogenetic , molecular & Chemical characterization of wild & cultural species of Momordica L.from Kerala (Cucurbitaceae)	100	0	100	(-)
62	Metric graph Theory and graphs products	300000	0	300000	(-)
63	PURSE programme	20000000	0	20000000	(-)
64	National conference on Statistics for 21st Century (NCSTC)	0	0	0	
65	Design and Development of low repetition rate and high pulse energy fiber laser based on laege mode area fiber and photonic cystal fiber for laser cleaning application	100000	0	100000	(-)
66	Cue from chemical defense of Indian Echinoderms to derive anticancer and immunomodulatory molecules	400000	0	400000	(-)
67	Biodiversity , DNA barcoding & Phylogemy of commercially valuable marine molluscs of India	700000	0	700000	(-)
68	Excavation work at Vizhinjam, Trivandrum (Dist)	100	0	100	(-)

1	2	3	4	5	6
69	Biocompostic based orthopedic implants from shrimp waste and marine algae O 100 R (+) 411600	411700	411639	61	(-)
70	Emerging Trends in Indian Aqua culture (ETIA 2013)	100	0	100	(-)
71	Indo Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
72	Centre of Excellence for Training & Research in Frontier Area of Science & Technology	1000000	500000	500000	(-)
73	Symposium on sustainable management of Biodiversity using Science and Technology	100		100	(-)
74	Publication of Heritage Journal of multi disciplinary studies in Archaeology	150000	150000	0	
75	International seminar on India's foreign policy strategies through the 21st century	0	0	0	
76	Transit functions Betweenness and community structures	400000	0	400000	(-)
77	Enhanced degradation of synthetic textiles dyer in constructed wet land system using Aquatic weeds	100	0	100	(-)
78	Role of Nitric oxide in the stress response of fish	1500000	0	1500000	(-)
79	CALDAM 2016-pre conference School on Discrete Applied Mathematics	0	0	0	
80	Environmental Isotope Investigation to assess surface water Ground water interactions in Karamana O 0 R (+) 1411000	1411000	1410950	50	(-)
Total of C : Funds from Government of India		99750100	44276865	55473235	(-)
MH 80 D . Funds from Other Agencies					
1	CSIR Scholarships and Research Fellowships	4500000	4100864	399136	(-)
2	ICSSR Fellowships	1000000	724000	276000	(-)
3	ICHR Fellowships	300000	0	300000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	50000	0	50000	(-)
5	ICMR Fellowships	500000	70530	429470	(-)
6	Emeritus Scientistships (CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)

1	2	3	4	5	6
9	BINC Fellowships	300000	11148	288852	(-)
10	Lumpsum provision for new Research Schemes				
	O 100000000				
	R(-) 32877700	67122300	0	67122300	(-)
11	Centre for Canadian Studies	100	0	100	(-)
12	Refund of unspent balance of grants sponsored by other agencies	1500000	48395	1451605	(-)
13	External evaluation of the total literacy programme in Thanjavur District	0	0	0	
14	External evaluation of the total literacy Campaign in Guntur District	0	0	0	
15	Salary to staff of CACEE				
	O 0				
	R(+) 3000000	3000000	1853823	1146177	(-)
16	A study on abortions in Kerala - A qualitative assessment	27500	0	27500	(-)
17	An evaluation of Women ICT based projects in Kerala and its viability in other States of India	329000	0	329000	(-)
18	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	100	0	100	(-)
19	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	600000	0	600000	(-)
20	External evaluation of Virudhunagar District	100	0	100	(-)
21	SSA Collaborative Programme (Certificate courses in Communicative English for Primary School Teachers)	100	0	100	(-)
22	Production of Haloid plants from Diploid banana cultivators of South India through Anther Culture and exploring the possibilities of a dihaploid with Musa Acuminata Culcutta-4	0	0	0	
23	International workshop on Stress Physiology and Endocrinology(ICMR)	100	0	100	(-)
24	International seminar on Democratic and Secular Education	100	0	100	(-)
25	External evaluation of JSS of Bagalkot and Davangere	0	0	0	
26	Including the Excluded - A need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	100	0	100	(-)

1	2	3	4	5	6
27	Erasmus Mundus - External co-operation window - LOT 15(LUND University)	100	0	100	(-)
28	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
29	Orientation programmes / workshops on semesterisation of undergraduate programmes	100	0	100	(-)
30	Scholar in residence programme under Erudite scheme	500000	252761	247239	(-)
31	National Seminar on emerging trends in environment and development with local theme on Climate Change & Water Resources	0	0	0	
32	Problems of children and parents who have undergone DNA test (Kerala Women's Commission)	100	0	100	(-)
33	Conduct of two day orientation programmes as common / methodology course (KSHEC)	0	0	0	
34	Preparation of field guide in marine animals of Kerala coast (Kerala state bio-diversity board)	50000	0	50000	(-)
35	Teacher exchange programme	0	0	0	
36	Development grant for IDE(IGNOU)	100	0	100	(-)
37	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency , Kerala)	100000	0	100000	(-)
38	Environmental degradation of Cherthala-Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency Kerala)	100	0	100	(-)
39	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	100	0	100	(-)
40	Symposium on plant biodiversity utilisation and management (KSSB)	0	0	0	
41	Awareness cum training camp on environment enrichment-haritha chethana	100	0	100	(-)
42	Imparting coaching for SC students for various competitive examinations	100	0	100	(-)
43	Finishing school for SC students undergoing courses in the University and colleges	100	0	100	(-)

1	2	3	4	5	6
44	Computer lab in Competency Training Center	200000	0	200000	(-)
45	Coaching of SC/ST youth for certificate in Library and Information Science	100	0	100	(-)
46	Rejuvenation of Chenkal Valiyakulam in Neyyattinkara (NSS)	100	0	100	(-)
47	Conduct of workshop (CBCSS)	100	0	100	(-)
48	Inculcate science Propagation Programme	100	0	100	(-)
49	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immuno diagnostic kits	100000	0	100000	(-)
50	Employment oriented continuing education courses	100	0	100	(-)
51	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
52	Construction of Sir C V Raman Statue	0	0	0	
53	Workshop on Biodiversity inventory	0	0	0	
54	Workshop on Isotope Hydrology	0	0	0	
55	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
56	Comparative Endocrinology & Stress Physiology	100	0	100	(-)
57	National Seminar on Algebra, analysis and Discrete Mathematics 2012	0	0	0	
58	International Symposium on Comparative Endocrinology & Stress Physiology	0	0	0	
59	Seminar on the language, philosophy and teaching of Hadith	0	0	0	
60	Travel Grant O 100 R (+) 52000	52100	51999	101	(-)
61	Biomonitoring of specific pathogen in selected water resources in Trivandrum city	100	0	100	(-)
62	Assesment of pollution stress on the physio-biological characteristics of Mangrove species in veli lake in Trivandrum District	0	0	0	
63	Biomonitoring of pollution status of the lower reaches of Karamana river basins in Trivandrum using selected riparian plants	100	0	100	(-)

1	2	3	4	5	6
64	Assesment of Microclimatic variability in Eravikulam National Park and its implication on spatio-temporal distribution of the endangered Nilgiri Tahr	0	0	0	
65	Diversity of sulphur reducing bacteria and hydrogen sulphide production in polluted estuaries of Trivandrum District	100	0	100	(-)
66	User awareness programme	100	0	100	(-)
67	Restructuring of M A Political science and Public administration syllabi	0	0	0	
68	Vakkom Muhammed Abdul Memorial Lecture	0	0	0	
69	Implication of Development induced displacement : Experience from Kerala	100000	0	100000	(-)
70	Setting up of workstation for research on microdata from centres	100	0	100	(-)
71	Bioinformatics National Certificate Examination (BINC)	25000	0	25000	(-)
72	Teaching of Sangam classics in UG & PG level	100	0	100	(-)
73	Research methodology course for Ph.D students	100	0	100	(-)
74	Number theory and Ramanujan's contribution	100	0	100	(-)
75	Impact of Tholkkapiyam on the traditional grammar of Malayalam	100	0	100	(-)
76	Biosystematics and ecology of subfamily chloropidae(Diptera : chloropidae) of India and study of spices and genetic complexes using molecular techniques	1000000	0	1000000	(-)
77	International conference on climate change, Forest, Resources and Environment.	0	0	0	
78	Emerging Trend in Indian Aqua Culture (Etia, 2013)	100	0	100	(-)
79	Effect of Music on embryonic development - A study on avian model	100	0	100	(-)
80	Entrepreneurship Development Cell	100000		100000	(-)
81	Three day workshop for receiving the scheme and syllabi of BA Arabic (Privae and JDE)	100	0	100	(-)
82	Financial assistance to department of Enviornmental Sciences	1000000	0	1000000	(-)
83	Synthesis of a liabrary of 2,3-dihydrofuran derivatives - potential candidates for showing antimy cobacterial activity	550000	0	550000	(-)

1	2	3	4	5	6
84	Identification and Functional Analysis Acid Base Regulators during stress response in a fresh water air breathing fish Anabas test udineus	1200000	0	1200000	(-)
85	Research Methodology in Social Sciences	100	0	100	(-)
86	All India Survey on Higher Education	100	0	100	(-)
87	Indo Solvenia Conference on Graph Theory and Application (Indo-Solve 2013) Other Agencies	100	0	100	(-)
88	Modern Kerala Readings in Socio - Cultural and Politico Economic History	100	0	100	(-)
89	16th all India conference of cytology and genetics and National Symposium on Gene, Environmental and Health	100	0	100	(-)
90	Ecosystem conservation and sustainable development	100	0	100	(-)
91	Space of political protests in India, Competition, Conflict and Co-operation between party and non party organization	500000	0	500000	(-)
92	Evaluation study of MGNREGS	360000	352458	7542	(-)
93	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS)	100	0	100	(-)
94	Harappan & Regional Chalcolithic Cultures of greater Indus Region an International Conference on Indus Civilization	100	0	100	(-)
95	SAARC International Workshop on Online Newspaper Archieving	100	0	100	(-)
96	Enhancing International Programmes & Activities	100	0	100	(-)
97	Gender disparities in Academic opportunities	50000	0	50000	(-)
98	Research Methodology course for Phd. Course	100	0	100	(-)
99	Workshop on Research Methodology	100	0	100	(-)
100	Semester India Programme	100	0	100	(-)
101	Studies on the impact of repeated pesticide application on microbial activity & Screening of organ of phosphorous pesticide degrading bacteria	400000	0	400000	(-)
102	Feedback study on VICTER Tele-Education Network at Kerala	200000	0	200000	(-)
103	Retension of Sangam Tradition in Malayalam Language & Literature	100	0	100	(-)

1	2	3	4	5	6
104	International Conference on Ecosystem Conservation, Climate change & Sustainable development (ECOCASD 2013)	100	0	100	(-)
105	Synthesis and reaction of Vicinel TricarbonylCompounds and Related System	2000000	600000	1400000	(-)
106	Career Award for Young Teachers (CAYT) O R(+)	15000	0	15000	(-)
107	Grammatical theories in Tamil & Malayalam : Tradition to Modern	100	0	100	(-)
108	National Seminars on Asian Rebalancing and changing dimensions of Indo-US Relations	100	0	100	(-)
109	NationalUniversity Games 2011-2012	100	0	100	(-)
110	Micro RNAs in essential Hypertension: Understanding the role of SNPs in MiRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure O 800000 R(+) 200000	1000000	1000000	0	
111	Protection and promotion of human rights in India	100	0	100	(-)
112	Designing inexpensive transition metal catalysts for C-Z(Z-S, Se and Te) bond formation using atom economy additon reaction : A Computational Investigation	800000	0	800000	(-)
113	PURSE Programme	100	0	100	(-)
114	XXXVI Annual Conference of Indian Association for the study of Population	100	0	100	(-)
115	Advanced photon flux density measurements for photonic info-energy transfer detection	1500000	0	1500000	(-)
116	International Conference of Linguistic Society of India - (ICOLSI - 36)	0	0	0	
117	National seminar on Indian Politics "India State of the Nation 2014 General Election and After" O 0 R (+) 100	100	0	100	(-)
118	Recovery of Over Payment	0	0	0	
119	Seed bank and conservation of plant diversity and wild crop diversity O 0 R(+)	100	0	100	(-)
120	Dietary fat related histone modifications relevant to inflammation O 0 R(+)	600000	600000	0	

1	2	3	4	5	6
121	Laboratory for Earth Resource Information System (LERIS)	100	0	100	(-)
122	Green Campus	0	0	0	
123	Classical aspects of Tamil and Malayalam Languages	0	0	0	
124	International Conference on Statistics for Twenty first Century-2015(ICSTC-2015)	0	0	0	
125	Gender Gap to Innovation and Disparity in STEM Education :An Enquiry into their Linkages in University of Kerala	0	0	0	
126	International seminar on decolonizing Theories of emotions	0	0	0	
127	Novel Inorganic Double Perovskites O 0 R(+) 43400	43400	43316	84	(-)
128	Coastal Security of India -A study on the role of coastal community	0	0	0	
129	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	0	0	0	
130	XIII Annual Conference of IASSH	0	0	0	
131	Emergence of Parliamentary Institutions in India O 0 R (+) 75000	75000	75000	0	
132	Comparative Endocrinology and Integrative Physiology O 0 R (+) 100000	100000	100000	0	
133	Recent Trends in the Tectonics of Peninsular India O 0 R (+) 100000	100000	100000	0	
134	International Workshop on Virtual Internationalisation-Making Effective Use of New Technologies to Enhance the Student Experience O 0 R (+) 50000	50000	50000	0	
135	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis O 0 R (+) 1280000	1280000	1280000	0	

1	2	3	4	5	6
136	Glass free Magneto Dielectric Materials for LTCC Applications O 0 R (+) 2006600	2006600	2006530	70	(-)
137	A Systematic Study on the Landslides on Valles Mariners Using data of varying Resolution and Scales O 0 R (+) 671000	671000	671000	0	
138	National Seminar on Second West Asian Studies National Convention: Socio political Turmoil I West Asia O 0 R (+) 180000	180000	180000	0	
139	Multi Dimensional research on Population Ageing In Kerala O 0 R (+) 200000	200000	200000	0	
140	GIAN Programme O 0 R (+) 1360000	1360000	1360000	0	
141	Development of comprehensive species datasheets for Indian marine molluscus O 0 R (+) 570000	570000	570000	0	
142	New frontiers in Cytogenetics and XII Conference of the society of Cytologists and Gneticists O 0 R (+) 100000	100000	100000	0	
143	International Seminar on Higher Education in a Developing Economy O 0 R (+) 225000	225000	0	225000	(-)
144	Silver Jubilee celebrations of Canadian studies O 0 R (+) 100000	100000	100000	0	
145	Anti or pro inflammatory effects of dietary pulses O 0 R (+) 798000	798000	798000	0	
Total of D : Fund from Other Agencies		101095700	17299824	83795876	(-)
Total of Part III : Earmarked Funds for Research Fellowships and Schemes		376527300	144598406	231928894	(-)

PART IV DEBTS AND DEPOSITS

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
M.H.91.Loans and Advances					
1	Loans to University Employees for House Construction	20000000	10000000	10000000	(-)
2	Advance for Motor Conveyance	0	0	0	
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	22000000	13498000	8502000	(-)
5	Miscellaneous Advances	20000000	0	20000000	(-)
6	Permanent Advance	2000000	108500	1891500	(-)
7	Advance for Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computers	1000000	0	1000000	(-)
9	Scooter Advance	0	0	0	
10	Advance to University Consultancy Cell	1000000	0	1000000	(-)
11	Advance to University Women's Hostel , Thycaud	250000	0	250000	(-)
Total of MH 91 Loans & Advances		66950000	23606500	43343500	(-)
M. H. 92 Provident and Other Funds					
1	Provident Funds of University Employees	250000000	113333884	136666116	(-)
2	Family Benefit Scheme	1500000	171400	1328600	(-)
3	Employees Group Welfare Scheme	8000000	4482366	3517634	(-)
4	Employees Benevolent Fund	400000	11280	388720	(-)
Total of MH 92 Provident & Other Funds		259900000	117998930	141901070	(-)
M .H .93 Deposits					
1	EMD	2000000	20000	1980000	(-)
2	Personal Deposit Accounts	100	279536354	279536254	(+)
3	Deposits of Provident fund for Uty Employees	100	488266262	488266162	(+)
4	Deposit of Family Benefit Scheme	100	2339694	2339594	(+)
5	Group Welfare Scheme	100	9304522	9304422	(+)
6	Endowment Fund	100	2353130	2353030	(+)
7	Benevolent Fund SGWS	100	291465	291365	(+)
Total of MH 93 Deposits		2000600	782111427	780110827	(+)

1	2	3	4	5	6
M.H.94 Suspense Account					
1	Suspense Account General	5000000	2240964	2759036	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	1000	0	1000	(-)
4	Stock Suspense	50000	0	50000	(-)
5	Income Tax Suspense	10000000	94146903	5853097	(-)
6	L.I.C.Suspense	20000000	9762331	10237669	(-)
7	K.U.F. Suspense Account	1500000	0	1500000	(-)
8	S.L.I.C.	5000000	3206775	1793225	(-)
9	G.W.S.	500000	63400	436600	(-)
10	E.M.D.	1000	0	1000	(-)
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries	15000000	86686428	63313572	(-)
13	Service Tax	200000	122116	77884	(-)
14	National Pension System	10000000	2272532	7727468	(-)
Total of MH 94 Suspense Account		292302100	198501449	93800651	(-)
M.H. 95 Remittances					
1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
Total of MH 95 Remittances		400	0	400	(-)
M.H. 96 Cash Balances					
1	Investment of Cash Balance	100	523791148	523791048	(+)
2	Imprest and Other Advances	100	0	100	(-)
Total of MH 96 Cash Balances		200	523791148	523790948	(+)
M.H.97 Refund of Deposits					
1	UIT Centres	1500000	0	1500000	(-)
2	Uty Colleges of Teacher Education	2000000	166000	1834000	(-)
3	Uty. College of Engineering	12000000	2875000	9125000	(-)
4	Other Programmes	500000	0	500000	(-)
Total of MH 97 Refund of Deposits		16000000	3041000	12959000	(-)
Total of Part IV Debts & Deposits		637153300	1649050454	1011897154	(+)

UNIVERSITY OF KERALA
ANALYSIS OF THE REVENUE POSITION
FINANCIAL YEAR 2016-'17

A. Comparative statement of Receipts & Disbursements

<i>Receipts</i>	<i>2015-16 Rs.</i>	<i>2016-17 Rs.</i>	<i>Disbursements</i>	<i>2015-16 Rs.</i>	<i>2016-17 Rs.</i>
Opening Balance	432996878	353034187	Disbursements during the year	4789359232	5059343442
Receipts during the year	4709396541	5441582845.05	Closing Balance	353034187	735273590.05
Total	5142393419	5794617032.05	Total	5142393419	5794617032.05

B. Comparative Statement of Sources of Receipts

<i>Sources</i>		<i>2015-16 Rs.</i>	<i>2016-17 Rs.</i>	<i>Variation Rs.</i>	
<u>I. GRANTS</u>					
A. Grant from State Government					
Non Plan	I	2054160000	2567700000	513540000	(+)
Plan	II	259552586	402221900	142669314	(+)
Earmarked Funds	III A	23413608	22107324	1306284	(-)
Total Grant from State Government		2337126194	2992029224	654903030	(+)
B. Grant from University Grants Commission					
Plan	II	10144240	20198835	10054595	(+)
Earmarked Funds	III B	18085536	54990236	36904700	(+)
Total Grant from Uty. Grants Commission		28229776	75189071	46959295	(+)
C. Grant from Government of India					
Earmarked Funds	III C	77336125	51484959	25851166	(-)
D. Grant from other Agencies					
Earmarked Funds	III D	15440763	14347477	1093286	(-)
Total Grants		2458132858	3133050731	674917873	(+)
<u>II INTERNAL SOURCES</u>					
A. General Administration	I	221862408	182528916	39333492	(-)
B. Examinations	I	381594786	425192951	43598165	(+)
C. Departments / Centres / Misce.	I	532114388	512477827	-19636561	(-)
D. Capital Receipts	II	0	0	0	
Total Internal Sources		1135571582	1120199694	-15371888	(-)
Total Receipts other than under Part IV Debts & Deposits		3593704440	4253250425	659545985	(+)

C. Comparative Statement of Sources of Receipts in percentage

<i>Sources of Receipts</i>	<i>2015-16</i> %	<i>2016-17</i> %	<i>Variation</i> %	
I. GRANTS				
A. Grant from State Government	65.03	70.35	5.31	(+)
B. Grant from University Grants Commission	0.79	1.77	0.98	(+)
C. Grant from Government of India	2.15	1.21	0.94	(-)
D. Grant from Other Agencies	0.43	0.34	0.09	(-)
Total Grants	68.40	73.66	5.26	(+)
II. INTERNAL SOURCES				
A. General Administration	6.17	4.29	1.88	(-)
B. Examinations	10.62	10.00	0.62	(-)
C. Departments/Centres/Miscellaneous	14.81	12.05	2.76	(-)
D. Capital Receipts	0.00	0.00	0.00	
Total Internal Sources	31.60	26.34	5.26	(-)
Total Receipts other than Part IV Debts & Deposits	100.00	100.00	0.00	(+)

D. Comparative Statement of Expenditure

<i>Expenditure</i>	<i>2015-16</i> Rs.	<i>2016-17</i> Rs.	<i>Variation</i> Rs.	
<u>PARTS - I NON PLAN / II PLAN</u>				
A. General Administration	303822182	417767272	113945090.00	(+)
B. Examinations	378730406	428748895	50018489.00	(+)
C. Pension / DCRG etc.	823634296	1014924564	191290268.00	(+)
D. Works	97379450	113394075	16014625.00	(+)
E. Departments / Centres / Miscellaneous	1125581441	1290859776	165278335.00	(+)
Total Parts - I Non Plan / II Plan	2729147775	3265694582	536546807.00	(+)
<u>PART - III EARMARKED FUNDS</u>				
A. Funds from State Government	25716802	23524480	2192322.00	(-)
B. Funds from University Grants Commission	80357551	59497237	20860314.00	(-)
C. Funds from Government of India	66431177	44276865	22154312.00	(-)
D. Funds from other Agencies	18558745	17299824	1258921.00	(-)
Total Part - III Earmarked Funds	191064275	144598406	46465869.00	(-)
Total Expenditure except under Part - IV Debts and Deposits.	2920212050	3410292988	490080938.00	(+)

E. Comparative Statement of Expenditure in percentage

<i>Expenditure</i>	<i>2015-16</i> %	<i>2016-17</i> %	<i>Variation</i> %	
<u>ART I. Non-Plan/II Plan</u>				
A. General Administration	10.40	12.25	1.85	(+)
B. Examinations	12.97	12.57	0.40	(-)
C. Pension/DCRG etc.	28.20	29.76	1.56	(+)
D. Works	3.33	3.33	0.01	(-)
E. Departments/Centres/Miscellaneous	38.54	37.85	0.69	(-)
Total Part - I Non-Plan/II Plan	93.46	95.76	2.30	(+)
<u>PART. III Earmarked Funds</u>				
A. Funds from State Government	0.88	0.69	0.19	(-)
B. Funds from University Grants Commission	2.75	1.74	1.01	(-)
C. Funds from Government of India	2.27	1.30	0.98	(-)
D. Funds from Other Agencies	0.64	0.51	0.13	(-)
Total Part - III Earmarked Funds	6.54	4.24	2.30	(-)
Total Expenditure except under Part - IV Debts and deposits.	100.00	100.00	0.00	

F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2017

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> Rs.	<i>Amount Recovered</i> Rs.
1	Loan for House Construction	10000000	4073274
2	Advance for Motor Conveyance	0	2880
3	Advance for the purchase of bicycles	0	0
4	Advance for the purchase of mosquito nets	0	0
5	Festival Advance	13498000	14155360
6	Miscellaneous Advances	0	2262324
7	Permanent Advances	108500	0
8	Advance to Class IV Employees for marriage expenses of their female children	0	0
9	Advances for the purchase of Computer	0	6000
10	Advance for the purchase of Scooter	0	440
11	Adv: to University Consultancy Cell	0	0
Total		23606500	20500278

G. Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2017.

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	423155.00
2	Department of Psychology	134987.76
3	Department of Philosophy	69289.00
4	Department of Library and Information Science	138929.46
5	Department of Journalism	161902.25
6	Department of German	161058.75
7	Department of Russian	88377.15
8	Department of History	207272.51
9	Department of Politics	225021.94
10	Department of Economics	127640.55
11	Department of Islamic Studies	34777.50
12	Department of Sociology	1185107.50
13	Department of Archaeology	1882987.50
14	Department of Botany	4183668.64
15	Department of Chemistry	1276021.75
16	Department of Bio Chemistry	1769184.72
17	Department of Geology	2701910.57
18	Department of Aquatic Biology and Fisheries	156651.90
19	Department of Physics	209155.37
20	Department of Statistics	187205.18
21	Department of Demography	905693.22
22	Department of Mathematics	157460.63
23	Department of Zoology	1028860.82
24	Department of Opto Electronics	6354534.00
25	Department of Bio-Technology	4861999.50
26	Department of Environmental Science	1457686.00
27	Department of Computer Science Kariavattom	312852.40

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
28	Department of Futures Studies	186616.96
29	Department of Malayalam	135023.00
30	Department of Tamil	137692.65
31	Department of Hindi	96888.00
32	Department of Sanskrit	153261.15
33	Department of Arabic	165298.00
34	Department of Linguistics	1520827.30
35	Oriental Research Institute & Manuscripts Library	355295.45
36	Department of Education	220379.10
37	Department of Commerce	133751.60
38	Department of Law	603348.16
39	Institute of Management in Kerala	644505.00
40	Department of Music	167385.67
41	School of Distance Education	1947351.00
42	International Centre for Kerala Studies	20756.00
43	Centre for English Language Teaching	43976.60
44	University Library	1144286.98
45	Malayalam Lexicon	4451.94
46	Computer Centre	62939.61
47	Department of Physical Education	250613.34
48	Engineering Unit	12839600.14
49	University Press	331848.40
50	Students Services	205566.45
51	University Hostel for Women, Thycaud	642576.65
52	University Hostel for Women, Kariavattom	213260.77
53	University Hostel for Men, Kariavattom	205882.50
54	University College of Engineering	7708068.00
55	Department of Bio-Informatics	195668.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
56	Human Resource Development Centre(Accademic Staff College)	984920.00
57	Campus Library Kariavattom	102866.70
58	Department of Publication	7851.80
59	Campus Administration Kariavattom	1448378.00
60	The Registrar	90447.00
61	Joint Registrar (Administration)	395252.50
62	UIT, Kollam	224666.00
63	UIT, Yeroor	13406.00
64	UIT, Pathanapuram	52523.50
65	UIT, Pirappancode	10878.00
66	UIT, Alappuzha	63507.00
67	UIT, Kottarakkara	21198.00
68	UIT, Adoor	55014.50
69	TEC, Kumarapuram	149557.00
70	TEC, Anchal	9500.60
71	TEC, Kayamkulam	42278.00
72	TEC, Adoor	151843.00
73	TEC, Nedumangad	26966.67
74	TEC, Kulakkada	330795.50
75	TEC, Alappuzha	53552.04
76	UIT, Karuvatta	10000.00
77	UIT, Sasthamcotta	25980.00
78	UIT, Neyyattinkara	10317.50
79	TEC, Mavelikkara	94911.50
80	UIT, Thenmala	369838.00
81	TEC, Kollam	46671.80
82	KUTIC, Karunagappally (Account Closed on 01-08-2016)	0.00
83	KUTIC, Cherthala (Account Closed on 01-08-2016)	0.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
84	DOIC, Kollam	6545.00
85	KUTIC, Chengannur(Account Closed on 01-08-2016)	0.00
86	DOIC, Pandalam	3007.00
87	DOIC, Alappuzha	27945.00
88	University Services & Instrumentation	9228.01
89	University Institute of Management, Kundara	140365.00
90	CACEE, PMG Jn., Tvpm	1836632.90
91	Centre for Nano Science & Nano Tech.	221003.00
92	University Institute of Management, Kollam	329350.00
93	Centre for Marine diversity	7084.00
94	UIT, Mannar	16848.00
95	Raja Ravi Varma Centre of Excellence for Visual Arts	48976.00
96	UIT, Mukhathala, Kollam	14729.00
97	The Registrar	2834445.50
98	UIM Alappuzha	511869.75
99	UIM Adoor	466466.00
100	UIM Punalur	42623.00
101	UIM Varkala	619460.00
102	PRC	1619908.00
103	Centre for cultural studies	56429.70
104	Inter University Centre For Malayalam	1334459.00
105	Centre For Evolutionary and Integrative Biology	56052.00
106	Deputy Registrar Admin III	3164625.00
107	Asst Engg	811.00
108	Health Centre Kariavattam	2.00
	TOTAL	78902494.46

**H. SUMMARY OF INVESTMENTS DURING THE FINANCIAL YEAR
ENDING 31-03-2017**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
1	Kerala University Fund Accounts	I	419937473	39137268	16666451	442408290
2	Provident Fund Accounts	II	518706268	326731641	241578750	603859159
3	Endowment Accounts	III	28473143	2353130	1176559	29649714
4	Family Benefit Scheme Accounts	IV	28815777	2620125	501816	30934086
5	Group Welfare Scheme Accounts	V	47962983	6527465	2276409	52214039
6	Employees Benevolent Fund Accounts	VI	3037371	224205	0	3261576
7	Kerala University Fund (Institute of Distance Education) Accounts	VII	243389830	18537890	36502510	225425210
8	Deposits under University Development Schemes	VIII	2601034275	721959530	149316037	3173677768
9	Kerala University Fund (Hortus) Accounts	IX	8596045	714502	0	9310547
10	Kerala University Library Accounts	X	4227845	0	0	4227845
11	Dr.V.K.Sukumaran Nair Chair for Parliamentary affairs	XI	925845	67753	66043	927555
12	Ayyankali Chair	XII	3820520	274539	0	4095059
	TOTAL		3908927375	1119148048	448084575	4579990848

APPENDIX- I
Investment from KUF Accounts 2016-2017

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Govt.							
Treasury	AA 146994/327325	61060	17080 (int)		17080	61060	
“	AA 146995/327327	15570	4340 (int)		4340	15570	
“	AA 146769/327089	15000	3825 (int)		3825	15000	
“	AA 146768/327088	4050	1033 (int)		1033	4050	
“	AA 146770/327096	4992	1273 (int)		1273	4992	
“	AA 198202/327476	17025190	4655573 (int)		4655573	17025190	
“	AA 198201/327479	1178568	322281 (int)		322281	1178568	
“	AA 198203/327478	1106637	302612 (int)		302612	1106637	
“	AA 198162/327484	4924150	1342876 (int)		1342876	4924150	
“	AA 198986/327704	5213806	1387909 (int)		1387909	5213806	
“	AA 198987/327705	1329521	352933 (int)		352933	1329521	
“	AA 081408/329600	3050000	(int)			3050000	
“	AA 081411/329602	823500	(int)			823500	
“	AA 043225/331867	2236129	(int)			2236129	
“	AA 043224/331866	606065	(int)			606065	
“	AA 081494/329674	175910	(int)			175910	
“	AA 081495/329675	52700	(int)			52700	
“	AA 081496/329676	61725	(int)			61725	
“	JJ 644426/336288	1359792	133733 (int)		133733	1359792	
	JJ644428/336291	123722	12153 (int)		12153	123722	
“	JJ 644703/336496	367144	33134 (int)		33134	367144	
	JJ644706/336499	33043	2982 (int)		2982	33043	
“	JJ 644888/336751	242926	21863 (int)		21863	242926	
“	JJ 644887/336750	248422	22358 (int)		22358	248422	
	JJ644889/336752	47614	3547 (int)		3547	47614	
“	JJ 644702/336494	132664	11940 (int)		11940	132664	
	JJ644704/336498	11972	1077 (int)		1077	11972	
“	JJ 230418/332289	98467915	(int)			98467915	
	JJ230419/332290	8862112	(int)			8862112	
SBI, KUOC Br	67324595345	7000000	614236 (int)			7614236	
	67324595389	7572039	664431 (int)			8236470	
“	67355179270	8249558	592805 (int)		592805	8249558	
“	67355179554	4872757	350152 (int)		350152	4872757	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	67351518094	5452066	391780 (int)		391780	5452066	
“	67351519881	6542479	470136 (int)		470136	6542479	
“	67351518210	7380279	530340 (int)		530340	7380279	
“	67355178798	9816071	705373 (int)		705373	9816071	
“	67355179112	9856210	708258 (int)		708258	9856210	
“	67331279818	9000000	765789 (int)			9765789	
	67331279943	8961602	762521 (int)			9724123	
“	67312496621	9693717	696581 (int)		696581	9693717	
“	67312496393	8723306	626848 (int)		626848	8723306	
“	67312497568	8723306	626848 (int)		626848	8723306	
“	67312497794	9693717	696581 (int)		696581	9693717	
“	67331279987	6183032	526099 (int)			6709131	
	67331280052	7000000	595613 (int)			7595613	
“	67324603313	600000	52649 (int)			652649	
“	67324595458	6006715	527077 (int)			6533792	
“	67324595425	6000000	526488 (int)			6526488	
“	67324595403	6000000	526488 (int)			6526488	
“	67282657727	9847375	864087 (int)			5000000	
						5711462	
“	67327689560	5432611	476701 (int)			5909312	
	67327689173	5000000	438740 (int)			5438740	
“	67282657841	8753222	768077 (int)			9521299	
“	67327689810	5000000	438740 (int)			5438740	
	67327690111	4975761	436613 (int)			5412374	
“	67324595470	6000000	526488 (int)			6526488	
	67324595492	6000000	526488 (int)			6526488	
	67324595469	6006715	527077 (int)			6533792	
	67324603346	600000	52649 (int)			652649	
“	67348067225	1229651	88362 (int)			1318013	
“	67324595516	6000000	526488 (int)			6526488	
	67324595527	6000000	526488 (int)			6526488	
	67324595538	6006715	527077 (int)			6533792	
	67324603357	600000	52649 (int)			652649	
“	67324595617	6000000	526488 (int)			6526488	
	67324595662	6000000	526488 (int)			6526488	
	67324595572	6006715	527077 (int)			6533792	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
	67324603391	600000	52649 (int)			652649	
“	67355179815	7634722	548624 (int)		548624	7634722	
“	67355180843	7634722	548624 (int)		548624	7634722	
“	67355181508	7500511	538979 (int)		538979	7500511	
		8500000	(NI)		8500000		
Total		419937473	30637268 (int)		16666451	442408290	
			8500000 (NI)				

Appendix - II

Investment from Provident Fund Accounts 2016-2017

SBI, KUOC Br	67321705089	2208484	193790 (int)	2208484	193790
SBI, TVPM	33164680642	1327215	105887 (int)	1327215	105887
SBI, KUOC Br	67321531203	7000000	614236 (int)	7000000	614236
	67321531123	6899528	605420 (int)	6899528	605420
“	67331316965	3283566	279391 (int)	3283566	279391
“	67334791007	5482127	451904 (int)	5482127	451904
“	67334791245	5482127	451904 (int)	5482127	451904
“	67334791370	7674978	632665 (int)	7674978	632665
“	67334791449	8617327	710345 (int)	8617327	710345
“	67334791530	6914059	569941 (int)	6914059	569941
”	67334791154	6578552	542284 (int)	6578552	542284
“	67355016907	6407467	460434 (int)	6407467	460434
“	67355016736	8447236	607010 (int)	8447236	607010
“	67355016113	2977882	213988 (int)	2977882	213988
“	67331317131	175334	14919 (int)	175334	14919
“	67333518289	5452066	468828 (int)	5452066	468828
“	67333518427	5452066	468828 (int)	5452066	468828
“	67328421307	8000000	680701 (int)	8000000	680701
“	67328419660	8000000	680701 (int)	8000000	680701
“	67328420915	8000000	680701 (int)	8000000	680701
“	67328421001	8000000	680701 (int)	8000000	680701
“	67328421056	8000000	680701 (int)	8000000	680701
“	67328421103	8000000	680701 (int)	8000000	680701
“	67328421147	8000000	680701 (int)	8000000	680701
“	67328421205	8000000	680701 (int)	8000000	680701

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	67328421227	8000000	680701 (int)	8000000	680701		
“	67328421261	8000000	680701 (int)	8000000	680701		
“	67328421341	8000000	680701 (int)	8000000	680701		
“	67328421421	8000000	680701 (int)	8000000	680701		
“	67328421487	8000000	680701 (int)	8000000	680701		
“	67328421657	8000000	680701 (int)	8000000	680701		
“	67328421567	8000000	680701 (int)	8000000	680701		
“	67355024191	8000000	574872 (int)	8000000	574872		
	67358600549		5000000 (NI)	5000000	21575		
			21575 (int)				
Dist.Treasury	TPA 4071	300326254	42365677 (int)			603859159	
		261167228	(NI)				
Total		518706268	60542838 (int)	223380014	18198736	603859159	
			266167228 (NI)				
			21575(int on NI)				

APPENDIX- III

Investment from Endowment Accounts 2016-2017

Indian Bank, Tvm	6351346264	21929				21929	
SBI, KUOC Br	67355478180	23758	1707 (int)		853	24612	
“	67355478339	52786	3793 (int)		1897	54682	
“	67327446469	35193	3088 (int)		1544	36737	
“	67331383160	35269	3001 (int)		1500	36770	
“	67348114596	78122	5614 (int)		2807	80929	
“	67324193699	3525075	309318 (int)		154659	3679734	
“	67331383284	24888	2118 (int)		1059	25947	
“	67351574489	180775	12990 (int)		6495	187270	
“	67351577898	130032	9344 (int)		4672	134704	
“	67355484296	29954	2152 (int)		1076	31030	
“	67355484161	36541	2626 (int)		1313	37854	
“	67348168428	67511	4851 (int)		2425	69937	
“	67358292001	97081	6976 (int)		3488	100569	
“	67355483860	57770	4151 (int)		2076	59845	
“	67351575289	31592	2270 (int)		1135	32727	
“	67327446425	102184	8966 (int)		4483	106667	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	67321705975	21676	1902 (int)		951	22627	
“	67345070150	5014328	360325 (int)		180162	5194491	
“	67324192981	21752	1909 (int)		954	22707	
“	67345069043	1780347	127934 (int)		63967	1844314	
“	67345070218	55607	3996 (int)		1998	57605	
“	67334772120	110988	9149 (int)		4574	115563	
“	67345053872	133513	9594 (int)		4797	138310	
“	67351575187	55694	4002 (int)		2001	57695	
“	67325132192	435249	38192 (int)		19096	454345	
“	67355483496	295146	21209 (int)		10605	305750	
“	67348168632	47561	3418 (int)		1709	49270	
“	67358291846	68160	4898 (int)		2449	70609	
“	67331383411	8729	743 (int)		372	9100	
“	67355485018	1377251	98968 (int)		49484	1426735	
“	67358292759	113633	8166 (int)		4083	117716	
“	67321705851	86760	7613 (int)		3806	90567	
“	67351574717	96542	6937 (int)		3468	100011	
“	67358292501	53871	3871 (int)		1935	55807	
“	67327445513	87162	7648 (int)		3824	90986	
“	67345063303	35212	2530 (int)		1265	36477	
“	67321705793	126337	11086 (int)		5543	131880	
“	67321705839	84224	7390 (int)		3695	87919	
“	67345054887	129153	9281 (int)		4640	133794	
“	67345068039	75676	5438 (int)		2719	78395	
“	67321705862	108055	9482 (int)		4741	112796	
“	67358295658	25853	1858 (int)		929	26782	
SBI,Tvpm	35197843582	11026				11026	
“	35114953503	2207992	164229 (int)		82114	2290107	
“	35197849914	21490	(int)			21490	
“	33552620078	1012643	301378 (int)		150689	1163332	
“	35548570536	23394	1597 (int)		799	24192	
“	35648548189	510339	34346 (int)		17173	527512	
“	35038909445	72816				72816	
“	34858228315	152440	13353 (int)		6677	159116	
“	35038902304	92962				92962	
“	35596577580	127277	8941 (int)		4471	131747	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI, KUOC Br	67327446049	143081	12555 (int)		6277	149359	
"	67355484456	212035	15237 (int)		7619	219653	
"	67331383580	183088	15579 (int)		7789	190878	
"	67351577605	85625	6153 (int)		3076	88702	
"	67338702409	75566	6029 (int)		3015	78580	
"	67324207161	145040	12727 (int)		6363	151404	
"	67327446209	143081	12555 (int)		6277	149359	
"	67327445738	143081	12555 (int)		6277	149359	
"	67351574570	73462	5279 (int)		2639	76102	
"	67351575223	213436	15337 (int)		7668	221105	
"	67345053703	70199	5044 (int)		2522	72721	
"	67324192426	68535	6014 (int)		3007	71542	
"	67345064759	68532	4925 (int)		2462	70995	
"	67345066133	137064	9849 (int)		4924	141989	
"	67359045946	2500000	179648		89824	2589824	
"	67359045811	2500000	179648		89824	2589824	
"	67358311081	2500000	179648		89824	2589824	
Total		28473143	2353130 (int)		1176559	29649714	

APPENDIX- IV

Investment from FBS Accounts 2016-2017

SBI,KUOC	67327335554	2431285	213340 (int)			2644625	
SBI,KUOC	67307900564	604741	43456 (int)			648197	
"	67319153029	4158604	298833 (int)			4457437	
"	67312060844	2225105	159894 (int)			2384999	
"	67348066107	2437247	175138 (int)			2612385	
"	67307923945	2114185	151923 (int)			2266108	
"	67324377972	5718830	501816 (int)		501816	5718830	
"	67296260463	2518820	200955 (int)			2719775	
"	67355423538	2026964	145656 (int)			2172620	
"	67355423708	4102872	294828 (int)			4397700	
"	67318974273	327124	23507 (int)			350631	
"	67358312198	150000	10779 (int)			160779	
"	67397387328		400000 (NI)			400000	
Total		28815777	2220125 (int)		501816	30934086	
			400000 (NI)				

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
APPENDIX- V							
Investment from Group Welfare Scheme Accounts 2016-2017							
SBI,KUOC	67296259946	1900638	151636 (int)			2052274	
“	67355408780	3595792	258390 (int)			3854182	
SBI,STATUE	34968313499	1573280				1573280	
SBI,KUOC	67348063923	1860329	133681 (int)			1994010	
“	67307962306	1267090	91052 (int)			1358142	
“	67324405628	1225460	107532 (int)	1225460	107532		
“	67283169761	2645067	232099 (int)		232099	2645067	
“	67348063661	2057321	147837 (int)			2205158	
“	67321705410	2131921	187072 (int)			2318993	
“	67335409137	7634722	548624 (int)			8183346	
“	67355408951	8165873	586792 (int)			8752665	
“	67321705147	2933011	257366 (int)			3190377	
“	67319153143	5829906	418931 (int)			6248837	
“	67283170040	1289692	113168 (int)		113168	1289692	
“	67318973268	545207	39178 (int)			584385	
“	67318972957	545207	39178 (int)			584385	
“	67318972708	545207	39178 (int)			584385	
“	67327020757	508630	44760 (int)		44760	508630	
“	67327020848	508630	44760 (int)	508630	44760		
“	67358311138	1200000	86231 (int)			1286231	
“	67397385014		3000000 (NI)			3000000	
Total		47962983	3527465 (int)	1734090	542319	52214039	
			3000000 (NI)				

APPENDIX- VI**Investment from Employees Benevolent Fund Accounts 2016-2017**

SBI,KUOC	67355407129	673865	48423 (int)			722288	
“	67299810733	2254465	167946 (int)			2422411	
“	67318974068	109041	7836 (int)			116877	
Total		3037371	224205 (int)			3261576	

APPENDIX- VII**Investment from KUF [IDE] Accounts 2016-2017**

SBI,KUOC	67348067510	8107150	582572 (int)			8689722	
“	67319226602	8055773	578880 (int)		578880	8055773	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	67344950318	8401510	603724 (int)	8401510	603724		
“	67303600826	7632892	548492 (int)	7632892	548492		
“	67327342834	6768376	593911 (int)			7362287	
“	67296260145	9522492	759719 (int)			5000000	
					5282211		
“	67355153682	4594565	330161 (int)		330161	4594565	
“	67303601671	6542479	470136 (int)	6542479	470136		
“	67303601412	5683504	408411 (int)	5683504	408411		
“	67308841052	3525005	253303 (int)			3778308	
“	67312489284	8723306	626848 (int)		626848	8723306	
“	67312489557	8723306	626848 (int)		626848	8723306	
“	67312489863	8890477	638861 (int)		638861	8890477	
“	67355154074	7242399	520432 (int)		520432	7242399	
“	67355154029	6544048	470249 (int)		470249	6544048	
“	67355154187	7634722	548624 (int)		548624	7634722	
“	67355154245	7634722	548624 (int)		548624	7634722	
“	67355154336	8394841	603245 (int)		603245	8394841	
“	67331316137	4520894	384672 (int)			4905566	
“	67299827011	3543096	263943 (int)			3807039	
“	67296427822	5452066	434974 (int)			5887040	
“	67296428225	5900060	470716 (int)			6370776	
“	67296427708	5900060	470716 (int)			6370776	
“	67296427550	5452066	434974 (int)			5887040	
“	67296427390	5900060	470716 (int)			6370776	
“	67296427232	5452066	434974 (int)			5887040	
“	67333512254	5452066	468828 (int)			5920894	
“	67333512312	5452066	468828 (int)			5920894	
“	67348066345	8731670	627449 (int)			9359119	
“	67307056051	8731670	632834 (int)			9364504	
“	67307055999	8731670	632834 (int)			9364504	
“	67307056302	6548753	474626 (int)			7023379	
“	67330064777	5000000	425438 (int)			5425438	
“	67347617716	5000000	359295 (int)			5359295	
“	67347615163	5000000	359295 (int)			5359295	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	67358351874	5000000	359295 (int)		359295	5000000	
“	67358351807	5000000	359295 (int)		359295	5000000	
	67382898567		291148 (NI)			291148	
Total		243389830	18246742 (int)	28260385	8242125	225425210	
			291148 (NI)				

APPENDIX- VIII

Investment from Deposits under UDS 2016-2017

KUF[B]	1005011926	76936713 (int)		17017853	1225951829	
		160000000 (NI)				
		1021043(int on NI)				
KUF[3312]	508790494	37764726 (int)	90000000	14120524	731679545	
		280000000 (NI)				
		9244849(int on NI)				
KUF[A]	98265713	6741319 (int)		620888	104386144	
KUF[P]	13052464	1018083 (int)		520238	13550309	
SAF	1207730	105976 (int)			1313706	
KUF[S]	100539983	7698109 (int)		2891235	105346857	
KUF[EDN.]	172619191	13514535 (int)		5477518	180656208	
KUF[TECH.]	308489337	23550658 (int)		8558779	348481216	
		25000000 (NI)				
KUF[ENGG.]	298123071	22003742 (int)		8284518	311842295	
KUF[C]	58434366	4736923 (int)		1357400	61813889	
KUF[ND]	30000000	2155770 (int)			32155770	
KUF[PVT. REG]	6500000	467084 (int)		467084	6500000	
PENSION FUND		50000000 (NI)			50000000	
Total	2601034275	196693638 (int)	90000000	59316037	3173677768	
		515000000 (NI)				
		10265892(int on NI)				

APPENDIX- IX

Investment from KUF [HORTUS] Accounts 2016-2017

SBI,KUOC	67321705454	6090862	534482 (int)		6625344	
“	67348066946	2505183	180020 (int)		2685203	
Total	8596045	714502 (int)			9310547	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		

APPENDIX- X**Kerala University Library**

		4227845	0			4227845	
Total		4227845	0			4227845	

APPENDIX- XI**Dr. V.K. Sukumaran Nair Chair for Parliamentary Affairs 2016-2017**

SBT,KUOC	67355409580	925845	67753 (int)		66043	927555	
Total		925845	67753 (int)		66043	927555	

APPENDIX- XII**Ayyankali Chair 2016-2017**

SBT,KUOC	67351681072	3820520	274539 (int)			4095059	
Total		3820520	274539 (int)			4095059	

ANNEXURE IX

**Statement of Closing Balance of Department Development Funds of the Heads of
Departments of the University as on 31.03.2017**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	90476.00
2	Department of Psychology	109472.00
3	Department of Philosophy	115220.00
4	Department of Library and Information Science	77893.00
5	Department of Communication & Journalism	127821.00
6	Department of German	96142.00
7	Department of Russian	966.00
8	Department of History	112577.00
9	Department of Political Science	11470.00
10	Department of Economics	79730.50
11	Department of Islamic Studies	66633.00
12	Department of Sociology	346746.00
13	Department of Archaeology	100052.10
14	Department of Botany	100569.00
15	Department of Chemistry	547697.00
16	Department of Bio Chemistry	206128.70
17	Department of Geology	159616.00
18	Department of Aquatic Biology and Fisheries	28557.50
19	Department of Physics	104961.00
20	Department of Statistics	61500.00
21	Department of Demography	17592.00
22	Department of Mathematics	2649.50
23	Department of Zoology	201522.00
24	Department of Opto Electronics	577785.00
25	Department of Bio-Technology	645383.00
26	Department of Environmental Science	22419.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
27	Department of Computer Science	360748.00
28	Department of Futures Studies	214973.69
29	Department of Malayalam	140269.95
30	Department of Tamil	23993.50
31	Department of Hindi	92612.50
32	Department of Sanskrit	40157.20
33	Department of Arabic	73894.00
34	Department of Linguistics	441026.00
35	Oriental Research Institute and Manuscript Library	66654.00
36	Department of Education	745045.15
37	Department of Commerce	205764.00
38	Department of Law	38842.00
39	Institute of Management in Kerala, Kariavattom	1662627.00
40	Department of Music	15738.70
41	School of Distance Education	498550.00
42	University Library	1024393.00
43	Department of Physical Education	35544.00
44	University Hostel for Women , Thycaud	57033.00
45	University Hostel for Women , Kariavattom	88929.00
46	University College of Engineering	712372.00
47	Department of Bio-Informatics	81493.00
48	Human Resource Development Centre (Academic Staff College)	4407762.00
49	Centre for Nano Science & Nano Technology	57216.50
50	Population Research Centre	1140252.00
51	Centre for Geo-Information Science & Technology	284898.00
52	Department of Computer Centre	8758.00
53	CACEE	219700.94
54	Kariavattom Library	37823.00
	TOTAL	16788648.43