



**കേരള സർവകലാശാല**  
**UNIVERSITY OF KERALA**

**വാർഷിക**  
**വരവ് ചെലവ് കണക്ക്**  
**ANNUAL ACCOUNTS**

**2018 - '19**

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## UNIVERSITY

## I. RECEIPTS AND PAYMENTS ACCOUNT FOR

2017-'18	RECEIPTS	2018-'19
Amount Rs.	Head of Account	Amount Rs.
735273590.05	Opening balance as on 01-04-2018	777194264.65
<b>PART I NON PLAN (ANNEXURE I)</b>		
3107643707.00	<i>MH.1.General Administration</i>	3276918403.50
317860432.00	2. <i>Examinations</i>	418803668.00
547667305.00	3. <i>3 to 69 Departments/Centres/ Misc: etc.</i>	683368865.00
4379090936.50		4379090936.50
<b>3973171444.00</b>	<b>Total - Part I Non Plan</b>	<b>4379090936.50</b>
<b>PART II PLAN (ANNEXURE II)</b>		
177676916.00	<i>i. Grant from State Government</i>	243839993.00
14398000.00	<i>ii. Grant from University Grants Commission</i>	37798895.00
0.00	<i>iii. Capital Receipts</i>	0.00
281638888.00		281638888.00
<b>192074916.00</b>	<b>Total - Part II plan</b>	<b>281638888.00</b>
<b>PART III EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS &amp; SCHEMES</b>		
21309148.00	<i>A. Funds from State Government (Annexure III)</i>	16338406.00
14712050.00	<i>B. Funds from University Grants Commission (Annexure IV)</i>	16934659.00
49633571.00	<i>C. Funds from Government of India (Annexure V)</i>	75834797.00
22073976.00	<i>D. Funds from other agencies (Annexure VI)</i>	24391909.32
133499771.32		133499771.32
<b>107728745.00</b>	<b>Total - Part III Earmarked Funds for Research Fellowships &amp; Schemes</b>	<b>133499771.32</b>
1031184390.60	<b>PART IV DEBTS AND DEPOSITS (ANNEXURE VII)</b>	<b>2069666332.92</b>
<b>5304159495.60</b>	<b>Total Receipts during the Year</b>	<b>6863895928.74</b>
<b>6039433085.65</b>	<b>TOTAL</b>	<b>7641090193.39</b>

## OF KERALA

## THE FINANCIAL YEAR ENDING 31ST MARCH 2019

2017-'18	PAYMENTS	2018-'19
Amount Rs.	Head of Account	Amount Rs.
<b>PART. I NON PLAN (ANNEXURE VIII)</b>		
403401119.00	<i>MH.1. General Administration</i>	442613997.00
463070495.00	<i>2. Examinations</i>	486744161.00
2450153105.00	<i>3. 3 to 69 Departments/Centres/ Misce:etc.</i>	2401802936.00
<b>3316624719.00</b>	<b>Total Part I Non Plan</b>	<b>3331161094.00</b>
<b>PART II PLAN (ANNEXURE VIII)</b>		
0.00	<i>MH.1. General Administration</i>	0.00
413794274.00	<i>3 to 69 Departments / Centres / Misce. Etc.</i>	360321274.00
<b>413794274.00</b>	<b>Total Part II Plan</b>	<b>360321274.00</b>
<b>PART III EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS &amp; SCHEMES</b>		
20239228.00	<i>A. Funds from State Government</i>	17647808.00
22731243.00	<i>B. Funds from University Grants Commission</i>	22629058.00
61831285.00	<i>C. Funds from Government of India</i>	94270807.00
18506172.00	<i>D. Funds from other Agencies</i>	84261776.00
<b>123307928.00</b>	<b>Total - Part III Earmarked Funds for Research Fellowships &amp; Schemes</b>	<b>218809449.00</b>
1408511900.00	<b>PART IV. DEBTS AND DEPOSITS</b>	<b>2825539369.00</b>
<b>5262238821.00</b>	<b>Total Payments during the Year</b>	<b>6735831186.00</b>
777194264.65	<b>Closing Balance as on 31-3-2019</b>	<b>905259007.39</b>
<b>6039433085.65</b>	<b>TOTAL</b>	<b>7641090193.39</b>

## UNIVERSITY OF KERALA

### II. Grand Summary of the Appropriation Accounts for the Financial year ending 31-03-2019

<i>Particulars</i>	<i>Amount Rs.</i>
Total Budget estimate of expenditure	6530615000
Final allotment taking in to account the re-appropriations effected	6530615000
Actual expenditure	6735831186
Net Savings (+) / Excess (-)	205216186 (-)

#### Notes attached to and part of accounts

1. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
2. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
3. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of India and Cash counters in the main office campus at Palayam and Kariavattom Campus of the University.
4. Grand total of the closing balances of the Bank and Treasury accounts of the University as on 31<sup>st</sup> March 2019 is **Rs. 1487276287.72**  
\* This includes balance under the following accounts also:
  - i) RUSA a/c **Rs. 1270001.50**
  - ii) Treasury S.B a/c **Rs.841678750**
  - iii) PTSB a/c **Rs. 55324811**
5. Total amount of the investments in term deposits as on 31<sup>st</sup> March 2019 is **Rs.6221903376**
6. Certificates of Investments are in the safe custody of the Finance Officer.
7. An additional statement showing DDF accounts is disclosed as **ANNEXURE IX.**
8. Interest on General Deposits earned and re-invested is shown as a contra item under Part I.
9. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the Receipts and payments account.
10. Financial Estimates of income and expenditure for the financial year 2018-19 was considered and approved by the Senate at its meetings held on 16<sup>th</sup> & 17<sup>th</sup> March 2018.

Sd/-

**FINANCE OFFICER**

**ANNEXURE I**  
**RECEIPTS 2018-2019**  
**PART I - Non-Plan**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	General Administration				
	a. Grants from the State Government	3450000000	3100497000	349503000	(-)
	b. General Receipts	256531000	176421403.50	80109597	(-)
	c. Chancellor's Award	0	0	0	
2	Examinations	383590000	418803668	35213668	(+)
3	Institute of English	400000	349708	50292	(-)
4	Department of Psychology	450000	271949	178051	(-)
5	Department of Philosophy	100000	40815	59185	(-)
6	Department of Library & Info. Science	300000	98075	201925	(-)
7	Department of Communication and Journalism	150000	106990	43010	(-)
8	Department of German	40000	37815	2185	(-)
9	Department of Russian	100000	49155	50845	(-)
10	Department of History	300000	147237	152763	(-)
11	Department of Politics	450000	187989	262011	(-)
12	Department of Economics	400000	366425	33575	(-)
13	Department of Islamic Studies & Culture	100000	24810	75190	(-)
14	Department of Sociology	300000	575942	275942	(+)
15	Department of Archaeology	170000	295920	125920	(+)
16	Department of Botany	250000	1075589	825589	(+)
17	Department of Chemistry	350000	146076	203924	(-)
18	Department of Bio-chemistry	300000	985699	685699	(+)
19	Department of Geology	400000	577176	177176	(+)
20	Department of Aqu. Bio. & Fisheries	500000	109425	390575	(-)
21	Department of Physics	650000	646196	3804	(-)
22	Department of Statistics	250000	123760	126240	(-)
23	Department of Demography	300000	121459	178541	(-)
24	Department of Mathematics	300000	158617	141383	(-)
25	Department of Zoology	200000	164396	35604	(-)
26	Centre for Evolutionary and Integrative Biology	50000	0	50000	(-)
27	Department of Nano Science and Nano Technology	250000	70700	179300	(-)
28	Department of Opto-Electronics	2000000	6921156	4921156	(+)
29	Department of Bio-Technology	600000	163208	436792	(-)
30	Department of Environmental Science	350000	460195	110195	(+)
31	Department of Computer Science	2000000	832445	1167555	(-)

1	2	3	4	5	6
32	Department of Futures Studies	800000	308859	491141	(-)
33	Department of Computational Biology and Bio- Informatics	800000	417805	382195	(-)
34	Department of Malayalam	250000	648310	398310	(+)
35	Department of Tamil	150000	60430	89570	(-)
36	Department of Hindi	150000	78640	71360	(-)
37	Centre for translation and translation studies	100000	30000	70000	(-)
38	Department of Sanskrit	100000	40355	59645	(-)
39	Department of Arabic	200000	238227	38227	(+)
40	Department of Linguistics	450000	949816	499816	(+)
41	Oriental Research Institute and Manuscripts Library	35000	128280	93280	(+)
42	Department of Education	750000	231980	518020	(-)
43	Centre for Educational Technology	0	9050	9050	(+)
44	Department of Commerce	1200000	712124	487876	(-)
45	Department of Law	400000	464203	64203	(+)
46	Institute of Management in Kerala	10000000	6062531	3937469	(-)
47	Department of Music	60000	31215	28785	(-)
48	School of Distance Education	70000000	71418307	1418307	(+)
	(a) Learner Support Centres	0	0	0	
49	Study Centres,				
	(a) Administrative Wing, Kariavattom	5000	4200	800	(-)
	(b) International Centre for kerala Studies	45000	33959	11041	(-)
	(c) Sree Narayana Centre for study of Social Changes	0	0	0	
	(d) Centre for Vedanta Studies	100000	0	100000	(-)
	(e) Christian Study Centre for Cultural and Social Changes	0	0	0	
	(f) Tagore Chair	0	0	0	
	(g) V.K. Krishna Menon chair for International Relations	0	0	0	
	(h) Centre for cultural Studies	0	0	0	
	(i) Centre for Canadian Studies	0	0	0	
	(j) Centre for quantitative analysis	0	0	0	
	(k) Sree Chithira Thirunal Centre for Historical Studies and Social Changes	0	0	0	
	(l) Centre for Gandhian Studies	0	0	0	
	(m) Dr. Ambedker Chair for Human Rights and Social Justice	0	0	0	
	(n) Centre for Diaspora Studies	0	0	0	
	(o) Centre for Geriatric Studies	0	0	0	

1	2	3	4	5	6
	(p) Centre for Performing and Visual Arts	224000	0	224000	(-)
	(q) Centre for Nano Science & Nano Technology	400000	0	400000	(-)
	(r) Centre for Marine Bio - Diversity	0	0	0	
	(s) V .K . Sukumaran Nair Chair for Parliamentary Affairs	0	0	0	
	(t) Mahatma Ayyankali chair for Keezhalar Historical Studies	0	0	0	
	(u) Centre for English Language teaching	400000	0	400000	(-)
	(v) Raja Ravi Varma Centre of Excellence for Visual Arts	400000	150975	249025	(-)
	(w) Centre for Geo information Science & Technology	300000	228185	71815	(-)
50	University Library & Study Centres				
	(a) University Library	2000000	1038628	961372	(-)
	(b) Campus Library, Kariavattom	400000	1158909	758909	(+)
	(c) Study Centre, Kollam	0	0	0	
	(d) Study Centre, Alappuzha	0	0	0	
	(e) Study Centre, Pandalam	0	0	0	
	(f) Study Centre, Neyyattinkara	0	0	0	
51	Malayalam Lexicon	15000	0	15000	(-)
52	Department of Publications	4000000	2970978	1029022	(-)
53	Computer Centre, Tvpm.	3000000	0	3000000	(-)
54	Department of Physical Education	5000000	3386565	1613435	(-)
55	Engineering Unit				
	(a) Engineer's Office	800000	415542	384458	(-)
	(b) Engineering Sub Division No.I Kvtm.	0	770910	770910	(+)
	(c) Engineering Sub Division No.II Kvtm.	0	0	0	
	(d) Transport Wing, Kariavattom	600000	828325	228325	(+)
56	University Press	500000	0	500000	(-)
57	University Health Services				
	(a) Health Centre, Thiruvananthapuram	150000	4428	145572	(-)
	(b) Health Centre, Kariavattom	25000	4850	20150	(-)
58	Students Services	2500000	2670730	170730	(+)
59	Miscellaneous Institutions				
	(a) Gandhi Bhavan	5000	0	5000	
	(b) Educational Statistical Unit	5000	0	5000	
	(c) University Farm, Kariavattom	0	0	0	
	(d) Guest House, Kariavattom	0	268542	268542	(+)
	(e) Sophisticated Instrumentation & Computation Centre	1500000	216275	1283725	(-)
	(f) Computer Centre, Kariavattom	0	0	0	



1	2	3	4	5	6
	(h) International Youth Hostel	100000	291705	191705	(+)
	(j) Centre for Global Academics	2500000	0	2500000	(-)
60	University Hostels				
	(a) Women's Hostel, Thycaud	1200000	1235768	35768	(+)
	(b) Women's Hostel, Kariavattom	1500000	1224846	275154	(-)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	500000	364659	135341	(-)
	(d) Teacher's Hostel, Kariavattom	400000	341434	58566	(-)
61	Pensions				
	Pension Contribution	1300000	120108	1179892	(-)
62	Endowment / Memorials				
	Interest from Endowment Investments.	1400000	1019510	380490	(-)
63	Miscellaneous				
	(a) Staff Welfare Fund	50000	0	50000	(-)
	(b) Interest on Investment of cash balance (Actual Int.Recvd. - + Int. Re-invested - )	100000000	347604318	247604318	(+)
	(c) Miscellaneous	3000000	3534714	534714	(+)
	(d) Financial Assistance for the conduct of workshops in designing under graduate courses by board of studies	0	0	0	
	(e) Establishment of student's web centres	0	0	0	
	(f) Contribution for Platinum Jubilee Celebrations	0	0	0	
	(g) Refund of Pension amount of Deceased Pensioner	0	0	0	
	(h) Refund Excess amount drawn on Dearness Relief and Medical Allowance	0	1723503	1723503	(+)
	(i) Refund of unspent balance in connection with construction of new guest house in academic staff college	0	0	0	
64	Grants & Scholarships	0	4110	4110	(+)
65	Works	0	0	0	
66	Teacher Education Centres	27500000	28425015	925015	(+)
67	University Institute of Technology with Regional Centres	170000000	134786189	35213811	(-)
68	University College of Engineering, Kvtm.	25000000	21219901	3780099	(-)
69	University Institutes of Management	32500000	30382025	2117975	(-)
70	Refresher Courses	0	0	0	
	<b>Total of Part I Non-Plan</b>	<b>4576900000</b>	<b>4379090936.50</b>	<b>197809064</b>	<b>(-)</b>

**ANNEXURE II**  
**RECEIPTS 2018-2019**

**PART II - Plan**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>I. Grants from the State Government</b>					
1	Grant-in-aid for the State Plan Schemes	270000000	175400000	94600000	(-)
2	Grant -in-aid for Interuniversity Centres	40000000	0	40000000	(-)
3	Funds for projects announced in the Budget Speech	150000000	0	150000000	(-)
4	Special Grant from the State Government	150000000	0	150000000	(-)
5	State Inter-University Centre of Excellence in Bio-Informatics	0	10000000	10000000	(+)
6	International & Inter University Centre for Natural Resources Management	0	0	0	
7	Inter University Centre for Alternative Economics	0	2500000	2500000	(+)
8	Inter University Centre for Genomics & Gene Technology	0	5000000	5000000	(+)
9	Infrastructure Grants-RUSA	900000000	46811346	43188654	(-)
10	Refund of amount for plan seminar or conference	0	128647	128647	(+)
11	Inter-university centre for evolutionary and Integrative Biology	0	4000000	4000000	(+)
<b>Total of I. Grants from the State Government</b>		<b>700000000</b>	<b>243839993</b>	<b>456160007</b>	<b>(-)</b>
<b>II. Grants from the University Grants Commission</b>					
<b>(A) For General Purpose</b>					
1	Implementation of Plan Schemes	100000000	23971148	76028852	(-)
2	UGC Human Resource Development Centre	25000000	7827747	17172253	(-)
3	Construction of Womens Hostel	0	6000000	6000000	(+)
4	Refund of unspent balance plan finishing school	0		0	
5	Study and Research in indigeneous and endangered Language in India during 12th plan	0	0	0	
6	Lumpsum provision for Buildings	15000000		15000000	(-)
7	Construction of UGC - HRDC Guest House	0	0	0	
<b>Total of II (A) General Purpose</b>		<b>140000000</b>	<b>37798895</b>	<b>102201105</b>	<b>(-)</b>
<b>Total of II Grants from UGC</b>		<b>140000000</b>	<b>37798895</b>	<b>102201105</b>	<b>(-)</b>
<b>Total of Part II - PLAN</b>		<b>840000000</b>	<b>281638888</b>	<b>558361112</b>	<b>(-)</b>

**ANNEXURE III**  
**RECEIPTS 2018 - 2019**

**PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES**

**MH 80 A. Funds from State Government**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	12500000	4151491	8348509	(-)
2	KSCSTE Post Doctoral Fellowship in Bio - Technology	132000	0	132000	(-)
3	Aspire Scholarship	600000	0	600000	(-)
4	Speed IT scholarships	500000	0	500000	(-)
5	KSCSTE Emeritus Scientist Scheme	2500000	2606038	106038	(+)
6	N.S.O / N.S.C Schemes	8500000	5826100	2673900	(-)
7	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	1500000	0	1500000	(-)
8	Kinematics of Achancovil Shear Zone , Kerala	100	0	100	(-)
9	Microbial Single Cell Protein for Juvenile Fish	100	0	100	(-)
10	M.Phil Bio-Informatics Programme(KSITM)	400000	0	400000	(-)
11	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Sponges of Kerala and adjacent coasts	200000	0	200000	(-)
12	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
13	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	800000	0	800000	(-)
14	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
15	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	50000	0	50000	(-)
16	Development of monoclonal antibodies and polyclonal antibodies for tumour antigen (AFP) - Alphafeto Protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
17	River Bank mapping of Vamanapuram river	100000	0	100000	(-)

1	2	3	4	5	6
18	Workshop on Precambrian Plate Tectonics in Southern India	20000	0	20000	(-)
19	Recent Biochemical approaches in Therapeutics	45000	0	45000	(-)
20	Development of Holographic Lens to use in conjunction with Solar Cells	100000	0	100000	(-)
21	Synthesis of diphenolic bis2 aminothiazoles as novels antioxidants	600000	0	600000	(-)
22	Indo-Slovenia conference on Graph Theory & Application (Indo-Slove-2013)	100000	0	100000	(-)
23	Endline Survey on knowledge, behaviour & practices of voters in Kerala	100	0	100	(-)
24	National seminar on Number Theory & Ramanujan's Contribution	100	0	100	(-)
25	Conservation strategies & invitro production of anthraquinomes in Gynochthodes umbellate (L) Razafim & B. Bremes (Rubiaceae) a potential dye yielding plant	100	5997	5897	(+)
26	DNA Barcoding Venom Gland Transcriptomics & Proteomic Analysis of major venomous snakes of Kerala Region	888000	0	888000	(-)
27	Identification of time course analysis of Micro RNAs of black pepper (Piper Nigrum L) in response to viruses involved in stunted disease an expression of amiRNA for stable virus	100	0	100	(-)
28	Tectonic signature & PGE potential of Gabbroic Rocks in the moyar - Bhavani & Achankovil shear zone, Kerala	200000	0	200000	(-)
29	World Enviornment Day	20000	0	20000	(-)
30	Design and development of catalytic electrodes for Electro chemical & Bio-chemical generation of hydrogen & electricity	400000	0	400000	(-)
31	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	500000	0	500000	(-)
32	National workshop on Human Rights Dimensions of Intellectual Property Right	100	0	100	(-)

1	2	3	4	5	6
33	Biomonitoring of Veli-Akkulam lake using aquatic insects	0	50000	50000	(+)
34	Baseline survey of knowledge, Attitude and practices (KAP) of the Citizens of Kerala	100	0	100	(-)
35	Taxonomy Diversity Venom characterisation and Environmental impacts of Jelly fish along Kerala Coast	900000	0	900000	(-)
36	Granitoids in the Attapadi Valley and their role in building continental crust in the early Earth	500000	432403	67597	(-)
37	National Seminar on Analysis	100	0	100	(-)
38	Solid waste management and awarness programme	100	0	100	(-)
39	International conference on Statistics for 21st century	100	150000	149900	(+)
40	International conference on Algorithms and discrete applied mathematics	100	0	100	(-)
41	International symposium on comparitive endocrinology and integrative physiology(CEIP 2015)	75000	0	75000	(-)
42	National seminar on recent trends in the tectonics of penisular India	100	0	100	(-)
43	Petrology and structure of Metamorphic rocks along Achankovil Shear Zone Southern Kerala	100	0	100	(-)
44	77th Session of Indian History Congress	100	0	100	(-)
45	Establishment of a Functional Material, Laboratory at the Department of Physics	100000	0	100000	(-)
46	Bio-technology Training and workshop programme	100	0	100	(-)
47	Environment and management Training	100	0	100	(-)
48	National Seminar on Omics and Biomarker Analysis: In disease pathology(2nd edition) & young investigators retreat	100	0	100	(-)
49	Regional finals of famelab at Thiruvananthapuram	100	0	100	(-)
50	International conference on Statistics for 21st century(ICSTC-2016){SSW programme}	100	0	100	(-)
51	Injectable biopolymer hydrogels laden with select phytochemicals for neural tissue engineering	800000	0	800000	(-)

1	2	3	4	5	6
52	Documentary film on the Travancore Observatory	150000	0	150000	(-)
53	Micro RNA - 9 regulation of neuro generation :A potential therapeutic strategy for ischemic stroke	100000	0	100000	(-)
54	Role on mitochondrial K-ATP channel	0	752400	752400	(+)
55	National conference on discrete and computational mathematics	0	80000	80000	(+)
56	National seminar on modern trends in conservation, utilisation and improvement of plant genetic resources	0	60000	60000	(+)
57	Petrogeneis of mafic and ultra mafic rocks of Wayanad, Kannur and Kasargod districts, Kerala : implications for archean crustal evaluation and metallogeny	0	779000	779000	(+)
58	Identification and source characterisation of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum districts, Kerala, India	0	914000	914000	(+)
59	Other Heads	0	530977	530977	(+)
<b>Total of A: Funds from State Government</b>		<b>34082000</b>	<b>16338406</b>	<b>20859971</b>	<b>(-)</b>

**ANNEXURE IV**  
**RECEIPTS 2018 - 2019**

**PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES**

**MH 80 B.Funds from Universty Grants Commission**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	60000000	0	60000000	(-)
2	U.G.C Research Fellowship in Humanities	100000	0	100000	(-)
3	U.G.C.National Fellowships	40000	0	40000	(-)
4	U.G.C Research Associateship	500000	0	500000	(-)
5	Selection of U.G.C Research fellows / National Eligibility Test	100	0	100	(-)
6	U.G.C Visiting Associateships	30000	0	30000	(-)
7	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
8	Emeritus Fellowships	100	0	100	(-)
9	Visiting Professors	200000	0	200000	(-)
10	UGC Research Award	5000000	2907130	2092870	(-)
11	Rajiv Gandhi National Fellowships for SC candidates	5000000	0	5000000	(-)
12	Rajiv Gandhi National Fellowships for ST candidates	100	0	100	(-)
13	Post Doctoral Fellowship for SC / ST candidates	400000	0	400000	(-)
14	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
15	Indira Gandhi PG Scholarships for single girl child	100	0	100	(-)
16	PG merit Scholarship for University Rank Holders	100	0	100	(-)
17	UGC Research Fellowship in Science to Meritorious Students	3500000	2677445	822555	(-)
18	Maulana Azad National Fellowship for Minority Student	3500000	0	3500000	(-)
19	Faculty Fellowship Scheme	100	0	100	(-)
20	Raman Post Doctoral Fellowship	100	82043	81943	(+)
21	PG Diploma in Knowledge Management under innovative programme Teaching & Research in Inter - disciplinary & emerging areas during XI Plan	835400	0	835400	(-)

1	2	3	4	5	6
22	Publication of Research work including doctoral thesis	100	0	100	(-)
23	College Development Council	100	0	100	(-)
24	Centre for Women's Studies	100	0	100	(-)
25	U.G.C.Award of Research Scientists	100	0	100	(-)
26	Refund of unspent balance on grants sponsored by U.G.C	1500000	0	1500000	(-)
27	UGC Team Visit	100	0	100	(-)
28	Characterisation of insect corazonin and CDNA cloning of the gene	100	0	100	(-)
29	Financial assistance to the Dept . Of Bio - Chemistry (SAP)	100	0	100	(-)
30	A comparative study of existentialism and Indian system of thought	100	0	100	(-)
31	Nutrient and pesticide influx into surface and ground water , soil and sediments in parts of Palakkad Dist. Bharathapuzha Basin - Kerala	100	0	100	(-)
32	Bio monitoring microbial pathogens and indicators in potable water of Tvpm Corpn. Kerala , India	100	0	100	(-)
33	History and evaluation of traditional medicinal systems of Kerala with spl references to Ayurveda	100	0	100	(-)
34	Identification of molecular markers for the analysis somoclonal variants in Musaacuminata C.V.Red	100	0	100	(-)
35	Mechanism of stress tolerance in fishes living in Coconut husk retting ground : Role of Thyroid and internal hormones	100	0	100	(-)
36	International Conference cum workshop on regeneration of Adult Continuing Education & Extension in 21st Century	100	0	100	(-)
37	Financial Assistance to the Dept. of Aquatic Biology & Fisheries(SAP)	1400000	0	1400000	(-)
38	Financial Assistance to the Department of Mathematics under Special Assistance Programme	690000	0	690000	(-)
39	Financial Assistance to the Department of Geology under Special Assistance Programme	312600	848000	535400	(+)
40	Financial Assistance to the Dept. of Zoology under innovative programmes in teaching and research in inter disciplinary and emerging areas	1180000	0	1180000	(-)



1	2	3	4	5	6
41	Financial Assistance to the Department of Economics (SAP)	640000	0	640000	(-)
42	Financial Assistance to the Department of Political Science (SAP)	960000	922293	37707	(-)
43	Innovative Programme teaching and research in Interdisciplinary & Emerging areas - Centre for Geo Information Science & Technology	100	0	100	(-)
44	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	100	0	100	(-)
45	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Application	100	0	100	(-)
46	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
47	The Genus <i>Abelmoschus</i> Medic (Malvaceae) in peninsular India : Its distribution , inter-and-specific diversity and relationships	100	51930	51830	(+)
48	Generalisation of Confluent hypergeometric distributions	22500	0	22500	(-)
49	Disabled population and the issue of sustainable livelihood	100	0	100	(-)
50	A study of the cultural and architectural expression of public spaces in Kerala	6000	0	6000	(-)
51	Ethnobiographics : Representation of the other in Dalit Autobiographics	100	0	100	(-)
52	Sanskrit - Malayalam Dictionary	100	0	100	(-)
53	A study on foreign trade in principal agricultural products under WTO with special reference to Kerala	100	0	100	(-)
54	Environmental degradation assessment of fresh water lake in Kerala , South West India with special reference to conservation and management.	100	0	100	(-)
55	Environmental degradation assessment of fresh water lake in Kerala , South West Habitat preference and documentation of fish diversity of Vellayani lake ,Tvpm Dist.Kerala	100	0	100	(-)
56	Impact of fundamentalism on Muslim youth in Kerala Role of Islamic organisation	100	0	100	(-)

1	2	3	4	5	6
57	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
58	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
59	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
60	Sociolinguistic study of Malayalees in Delhi	100	0	100	(-)
61	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	100	0	100	(-)
62	P.G. Degree course under the scheme of human rights education under the department of Law	100	0	100	(-)
63	Centre for Canadian Studies - Area studies programme	100	53280	53180	(+)
64	Financial Assistance to Institute of English (SAP)	1780000	455820	1324180	(-)
65	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist. Kerala	100	0	100	(-)
66	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats, Kerala	11000	11000	0	
67	Global economic crisis , Return emigration and economic consequences in Kerala	100	0	100	(-)
68	Privatisation of education and empowerment of minority communities- case study of Muslim community	100	0	100	(-)
69	Creation and maintenance of lexical resource for malayalam language	100	0	100	(-)
70	Impact of EVR Periyor and Narayana Guru in life, literature and society	100	0	100	(-)
71	A study of formulali steps to improve the credibility of Indian journals	100	0	100	(-)
72	Synthesis characterisation of reactive graft co-polymers of classified cellulose with functional for use as supports in enzymes immobilization and metal ion intake	232100	0	232100	(-)
73	Environmental constraints faced by adolescents belonging to outlier community of Kerala-an analysis	100	0	100	(-)
74	Capacity building for women managers in Higher education	100	0	100	(-)

1	2	3	4	5	6
75	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	100	0	100	(-)
76	National Interdisciplinary seminar on realisation of Socio - Economic rights	100	0	100	(-)
77	Evaluation propagation and invitroproduction of anthraquinones from Rubia Cordifolia 'L'	100	0	100	(-)
78	Identification of cell -matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
79	Estimation of inequality in the power model	100	0	100	(-)
80	Relevance of women character of Bhasa in Modern age	100	0	100	(-)
81	Moving extreme ranked set sampling and its application in parametric estimation	17500	0	17500	(-)
82	The study of Mountain Landscape and tribal lore of Kerala and its co-relation with Tamil Sangam Classics	86400	0	86400	(-)
83	Contribution of theatre schools to theatre in Kerala, Karnataka and Tamilnadu with special ref.to Malayalam theatre	100	0	100	(-)
84	Communication problems of mentally challenged Children	100	0	100	(-)
85	Hindi -English-Malayalam Dictionary (in print , digital and online)	100	0	100	(-)
86	Resistance Literature against Portuguese colonialism contribution of the makdhums of Kerala	42500	0	42500	(-)
87	Studies on molecular mechanism of anti- inflammatory activity of the active principle of Oryza sativa Linn (Njavara) Tricin on various, Inflammatory models	100	0	100	(-)
88	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
89	Impact of long term application of pesticides on soil microbial activity and bio prospecting potential pesticide degrading bacteria from the cardomom plantation soils of Idukki Dist Kerala	100	58429	58329	(+)
90	Eco and ethno asthetics of the folk literature and performance of Kerala	129600	0	129600	(-)

1	2	3	4	5	6
91	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
92	Women entrepreneurship for poverty alleviation in Kerala study on evaluation of kudumba shree and janashree units	100	0	100	(-)
93	Perceived Social distance and interpersonal relationships of Dalit students in Kerala State	17500	12001	5499	(-)
94	Linguistic and cultural exchange between UAE and Kerala	100	0	100	(-)
95	Social Cost of development -A Case study of displaced Women in Kerala	343000	0	343000	(-)
96	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	81900	0	81900	(-)
97	A study of Eco - Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	540000	87362	452638	(-)
98	UGC - BSR - Research start up grant for newly recruited faculty Asst.Professor Level in Science Department	100	0	100	(-)
99	PG Diploma course under the scheme of Human Rights Education under Plan	100	0	100	(-)
100	Faculty of recharge Programme	2000000	6335136	4335136	(+)
101	Maritime Security of India -The coastal security challenges and policy options	368000	0	368000	(-)
102	Issues of Marginalisation and Role of the State: A study of the marine fisher-folk of Kerala	380500	304400	76100	(-)
103	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	358000	0	358000	(-)
104	Ecosystem service assessment and mapping for sustainable management of wetlands in Kerala-India	0	2112000	2112000	(+)
105	India and its Parts:Present and Past	0	0	0	
106	SWAYAM Examination	0	16390	16390	(+)
<b>Total of B : Funds from University Grants Commission</b>		<b>92800000</b>	<b>16934659</b>	<b>77993731</b>	<b>(-)</b>

**ANNEXURE V**  
**RECEIPTS 2018 - 2019**

**PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES**

**MH 80 C. Funds from Government of India**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	Government of India Scholarships	100	0	100	(-)
2	Inspire Fellowship	9000000	8016812	983188	(-)
3	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	21584655	3415345	(-)
4	Population Research Centre	15000000	3993541	11006459	(-)
5	Refund of unspent balances of grants on Schemes sponsored by Government of India	1500000	21126	1478874	(-)
6	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
7	Antifouling strategies of Marine organisms & potential of Marine derived antifouling compounds	0	0	0	
8	Financial assistance to the Dept. of Geology	100	0	100	(-)
9	Fin. Asst .to the Dept . Of Maths (DST / FIST)	100	0	100	(-)
10	Taxonomy capacity building .for research on diptera	100	0	100	(-)
11	Library grant for the Dept. of Maths NBHM	0	0	0	
12	Financial assistance to Dept of Bio - Chemistry	0	0	0	
13	Financial Assistance to Dept of physics	0	0	0	
14	Cytological and molecular characterisation of six species of lamiaceae used in Ayurveda and their photochemical screening for the Bio - Active triter periods ursolic and leanolic acids	0	0	0	
15	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
16	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
17	Effectiveness of credit utilisation by scheduled castes extented by Financial Institutions and Commercial banks in reducing their dependence on primary sector in Kerala	100	0	100	(-)
18	Utilisation of river basin for sustainable devpt-A case study of Karamana River Basin	100	0	100	(-)
19	Taxonomy and biodiversity of soft corals in India	0	0	0	

1	2	3	4	5	6
20	Gastro - Intestinal nutritional grouping of micros integrated with carotenoid pigments on growth kinetics and colouration of ornamental fishes	100	0	100	(-)
21	Conservation strategies Pharmacological evaluation of Ulteria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
22	Tropic relationship of Polychates with Microbes along Trivandrum Cost	100	0	100	(-)
23	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
24	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
25	Establishment of Entrepreneurship Development Cell	0	0	0	
26	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	700000	0	700000	(-)
27	Discovering antimaterials from marine organisms	0	0	0	
28	CGRex- An open source Bio Sequence Tool	100	0	100	(-)
29	Financial Assistance to the Department of Botony	0	0	0	
30	Metric Graph Theory and Application (DST)	100	0	100	(-)
31	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	100	0	100	(-)
32	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
33	Advanced level training course on Arthropod Endocrine Research	100	0	100	(-)
34	Molecular characterisation & proteomic expression of insect JHAMT GENE	700000	0	700000	(-)
35	Grant-in-aid to V.K. Krishnamenon study centre for international relations	0	0	0	
36	Rapid appraisal of certain critical interventions of National Rural Health Mission (NRHM)	100	0	100	(-)
37	Development of a facilitator mechanism and seed bank facility for sea weed farming through empowerment of self help groups from coastal communities in Kerala	100	0	100	(-)
38	Organisation of skill development training programme through Science and technology	100	0	100	(-)
39	Development of Pb-free-glass- ceramic composite for barrier rib of plasma display panel	100	0	100	(-)

1	2	3	4	5	6
40	Financial Assistance for organizing 9th meeting of the PAMC - DCS at Dept. of Geology, Kariavattom Campus	0	0	0	
41	Structure-Function studies of Diaminotiazoles - A new class of potential anticancer agents	0	0	0	
42	Gamma radiation impact assessment at Proteomic and genomic level in representative anthropod fauna	100000	0	100000	(-)
43	HUB Centre - a Web server to predict HUB proteins with an associated secondary database of interacting proteins - Funds from GOI	0	0	0	
44	International conference of manufacturing engineering and engineering management	0	0	0	
45	Value added biopolymer from shrimp waste	0	0	0	
46	Grants for 97th session of Indian science congress	0	0	0	
47	Science camp under INSPIRE internship components of inspire programme	100	0	100	(-)
48	Geo environmental analysis of Vellayani Lake, Kerala with special reference to conservative management	100	0	100	(-)
49	Award of Travel Grant	100	0	100	(-)
50	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
51	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)
52	On 4 graphs and the remoteness function on 4 graphs	344000	0	344000	(-)
53	Metric Graph theory and Graph Products	100	0	100	
54	PURSE Programme	50000000	23484000	26516000	(-)
55	National Conference on Statistics for twenty first century (NCSTC)	0	0	0	
56	Design and Development of Low repetition rate and high pulse energy fibre laser based on large mode area fibre and photonic crystal fibre for laser cleaning application	100000	0	100000	(-)
57	Cue from Chemical Defence of Indian Echinoderms to derive anti- Cancer and Immuno modulatory Molecules	400000	0	400000	(-)
58	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	700000	0	700000	(-)
59	Excavation work at Vizhinjam Trivandrum Dist.	100	0	100	(-)

1	2	3	4	5	6
60	Bio Composite based Orthopedic implants from shrimp waste and marine algae	100000	201600	101600	(+)
61	Emerging trends in Indian Agriculture(Etia 2013)	100	0	100	(-)
62	Indo-Slovenia Conference on Graph Theory & Application	100	0	100	(-)
63	Centre of Excellence for training & Research in Frontier Area of Science & Technology	5000000	0	5000000	(-)
64	Symposium on sustainable management of Bio-diversity using Science & Technology	100	0	100	(-)
65	Publication of Heritage Journal multi disciplinary studies in Archaeology	150000	0	150000	(-)
66	International seminar & India's foreign policy strategies through the 21st century	100	0	100	(-)
67	Transit functions Betweenness and community structures	400000	0	400000	(-)
68	Enhanced degradation of synthetic textiles dyer in constructed wet land system using Aquatic weeds	100	0	100	(-)
69	Role of Nitric oxide in the stress response of fish	600000	0	600000	(-)
70	CALDAM 2016-pre conference School on Discrete Applied Mathematics	100	0	100	(-)
71	Environmental isotope investigation to assess surface water,ground water interactions in Karamana	1000000	584063	415937	(-)
72	Diversity of Benthic communities and their response to organic carbon sedimentation in the vembanad estuary,a tropical Ramsar site inKerala,India	700000	0	700000	(-)
73	Development of alternative sustainable fish feeds to promote human health using novel non conventional indigenous ingredients	0	0	0	
74	Evaluate the disruption of cholesterol homeostasis on hair follicle cycling and Stem cell functions in alopecia	0	1586000	1586000	(+)
75	Financial assistance to Department of Bio-chemistry under FIST Programmes.	0	15100000	15100000	(+)
76	Development of Cold Sintered Di electrics for Electronic Applications.	0	1263000	1263000	(+)
<b>Total of C : Funds from Government of India</b>		<b>116300000</b>	<b>75834797</b>	<b>56828203</b>	<b>(-)</b>



**ANNEXURE VI**  
**RECEIPTS 2018 - 2019**

**PART III - EARMARKED FUNDS FOR RESEARCH FELLOWSHIPS & SCHEMES**

**MH 80 D. Funds from Other Agencies**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	CSIR Scholarships and Research Fellowships	4000000	0	4000000	(-)
2	ICSSR Fellowships	1000000	563000	437000	(-)
3	ICHR Fellowships	300000	0	300000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	50000	0	50000	(-)
5	ICMR Fellowships	2000000	387926	1612074	(-)
6	Emeritus Scientistships(CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowship	300000	0	300000	(-)
10	C V Raman international fellowship	200000	0	200000	(-)
11	SERB post doctoral fellowship	960000	6143065	5183065	(+)
12	Lumpsum provision for new Research Schemes	100000000	0	100000000	(-)
13	Refund of unspent balance of grants sponsored by other agencies	1500000	0	1500000	(-)
14	CACEE Salary to staff	0	3220837	3220837	(+)
15	A study on abortions in Kerala - A qualitative assessment	27000	0	27000	(-)
16	An evaluation of Women ICT based projects in Kerala and its viability in other States of India	329000	0	329000	(-)
17	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	100	0	100	(-)
18	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	400000	0	400000	(-)
19	External evaluation of Virudhunagar District	100	0	100	(-)
20	International workshop on Stress Physiology and Endocrinology	0	0	0	
21	International seminar on Democratic and Secular Education	0	0	0	

1	2	3	4	5	6
22	Including the excluded - a need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	100	0	100	(-)
23	Erasmus Mundus - External co-operation window - LOT 15(LUND University)	100	0	100	(-)
24	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
25	Orientation Programmes/Workshops on semesterisation of under graduate programmes	0	0	0	
26	Orientation programmes/Scholar in residence program, under erudite scheme	6000000	1321427	4678573	(-)
27	Problems of children and parents who have undergone DNA Test	100	0	100	(-)
28	Preparation of field guide in marine animals of Kerala coast	50000	0	50000	(-)
29	Teacher exchange programme	0	0	0	
30	Development grant for IDE(IGNOU)	100	0	100	(-)
31	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : Aspatial information system and accomplishment plant for Trivandrum and Kollam district (Environment Management Agency, Kerala)	100000	0	100000	(-)
32	Environmental degradation of Cherthala-Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency Kerala)	100	0	100	(-)
33	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	100	0	100	(-)
34	Awareness cum training camp on environment enrichment-haritha chethana	0	0	0	
35	Imparting coaching for SC students for various competitive examinations	0	0	0	
36	Finishing school for SC students undergoing courses in the University and colleges	0	0	0	
37	Computer lab in the competency training centre	200000	0	200000	(-)
38	Coaching of SC/ST youth for certificate in Library and Information Science	0	0	0	
39	Rejuvenation of Chenkal Valiyakulam in Neyyattinkara(NSS)	0	0	0	

1	2	3	4	5	6
40	Conduct of workshop (CBCSS)	0	0	0	
41	Inculcate science propagation programme	100	0	100	(-)
42	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immuno diagnostic kits	100000	0	100000	(-)
43	Employment oriented continuing education courses- fund from district SC Development Officer	0	0	0	
44	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
45	Symposium on sustainable management of biodiversity using Science & Technology	100000	0	100000	(-)
46	Comparative Endocrinology and stress Physiology	100	0	100	(-)
47	Travel Grant (SERB)	0	220775	220775	(+)
48	Bio-Monitoring of Specific Pathogen in selected water sources in Trivandrum City	100	0	100	(-)
49	Bio-Monitoring of pollution status of the lower reaches of Karamana River basins in Trivandrum using selected riparian plants	100	0	100	(-)
50	Diversity of Sulphur reducing Bacteria and Hydrogen Sulphide production in polluted estuaries of Tvpm Dist.	100	0	100	(-)
51	User Awareness Programme	0	0	0	
52	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture	100	25000	24900	(+)
53	Implication of development induces displacement : Experience from Kerala	100000	0	100000	(-)
54	Setting up of Work -Station for Reasearch on Micro Data from Census	100	0	100	(-)
55	Bio-Informatics National Certificate Examinations (BINC)	25000	0	25000	(-)
56	Teaching of Sangam Classics in UG & PG level	100	0	100	(-)
57	Research Methodology Course for Ph.D students	100	0	100	(-)
58	Number Theory and Ramanujan's contributions	100	0	100	(-)
59	Impact of Tholkappiyam on the traditional grammar of Malayalam	100	0	100	(-)
60	Bio- systematics and ecology of sub family Chloropinac. (Diptera chloropidac) of India and study of species and geneticscomplexes using molecular techniques	1000000	0	1000000	(-)

1	2	3	4	5	6
61	Emerging trends in Indian Aqua Culture (Etia 2013)	100	0	100	(-)
62	Effect of Music on Embrayonic development a study on Avian Model	100	0	100	(-)
63	Enterpreneurship Development Cell	100000	0	100000	(-)
64	Three day workshop for receiving the scheme & syllabi of BA Arabic (Private & IDE)	100	0	100	(-)
65	Financial assistance to the department of Environmental Sciences	1000000	0	1000000	(-)
66	Synthesis of a liabrary of 2,3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	550000	0	550000	(-)
67	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish, Anabas testudineus	800000	0	800000	(-)
68	Research Methodology in Social Sciences	100	0	100	(-)
69	All India survey on higher education	100	0	100	(-)
70	Indo-Slovenia Conference on Graph Theory & Application	100	0	100	(-)
71	Modern Kerala-reading in Socio Cultutal & Politico - Economic Histroy	100	0	100	(-)
72	16th All India Conference of Cytology & Genetics & National Symposium on Gene, Environment & Health	100	0	100	(-)
73	Eco System, Conservation, Climate Change & Sustainable Development (ECOCASD 2013)	100	0	100	(-)
74	Spaces of political protests in India, competition, conflict & Co-operation between party & non-party organization	500000	0	500000	(-)
75	Evaluation study of MGNREGS	100	0	100	(-)
76	Implementation of Professor B. Hridayakumari Committee Report (CBCSS)	100	0	100	(-)
77	Harappan & Regional Chalcolithic Cultures of greater Indus Region an International Conference on Indus Civilization	100	0	100	(-)
78	SAARC International Workshop on Online Newspaper Archieving	100	0	100	(-)
79	Enhancing International Programmes & Activities	100	0	100	(-)
80	Gender disparities in Academic opportunities	25000	0	25000	(-)
81	Research Methodology course for Phd. Course	100	0	100	(-)
82	Workshop on Research Methodology	100	0	100	(-)

1	2	3	4	5	6
83	Semester India Programme	100	0	100	(-)
84	Studies on the impact of repeated pesticide application on microbial activity & Screening of organophosphorous pesticide degrading bacteria	100000	0	100000	(-)
85	Feedback study on VKTER Tele-Education Network at Kerala	200000	0	200000	(-)
86	Retension of Sangam Tradition in Malayalam Language & Literature	100	0	100	(-)
87	International Conference on Ecosystem Conservation, Climate change & Sustainable development (ECO-CASD 2013)	100	0	100	(-)
88	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	1300000	0	1300000	(-)
89	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)
90	Grammatical Theories in Tamil & Malayalam: Tradition to Modern.	100	0	100	(-)
91	National Seminar on Asian Rebalancing & Changing Dimensions of Indo-US Relations	100	0	100	(-)
92	Micro RNAs in essential Hypertension: Understanding the role of SNPs in mRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	500000	0	500000	(-)
93	Protection and promotion of human rights in India	100	0	100	(-)
94	Designing inexpensive transition metal catalysts for C-Z(Z-S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	400000	0	400000	(-)
95	XXXVI Annual Conference of Indian Association for the study of Population	100	20000	19900	(+)
96	Advanced photon flux density measurements for photonic info-energy transfer detection	500000	0	500000	(-)
97	36th International Conference of Linguistic Society of India	100	0	100	(-)
98	36th Annual Conference of the Indian Association for the study of population (IASP) on population, Health and Development	0	0	0	
99	Seed bank & conservation of plant diversity & wild crop diversity	100	0	100	(-)
100	Dietary fat related list on modification relevant to inflammation	700000	0	700000	(-)
101	Laboratory for Earth Resources Information Systems ( LERIS)	100	0	100	(-)

1	2	3	4	5	6
102	Green Campus	0	0	0	
103	Classical aspects of Tamil and Malayalam Languages	150000	0	150000	(-)
104	International Conference on Statistics for Twenty first Century-2015(ICSTC-2015)	0	0	0	
105	Gender Gap to Innovation and Disparity in STEM Education :An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
106	International seminar on decolonizing Theories of emotions	0	0	0	
107	Novel Inorganic Double Perovskites	43400	0	43400	(-)
108	Coastal Security of India -A study on the role of coastal community	300000	0	300000	(-)
109	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	900000	0	900000	(-)
110	International Workshop on the virtual internationalism making effective use of new Technologies to enhance the Student Experience	0	0	0	
111	Emergence of Parliamentary Institute in India :A Historical perspective	0	0	0	
112	Recent Trends in the Tectonic of peninsular India	0	0	0	
113	Comparative Endocrinology and Integrative Physiology	0	0	0	
114	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	1500000	900000	600000	(-)
115	Glass free Magneto -Dielectric Materials for LTCC Applications	400000	550000	150000	(+)
116	A systematic Study on the Landslides on Valles Marineris Using data of varying Resolutions and Scales	700000	366076	333924	(-)
117	National Seminar on Second West Asian Studies National Convention;Socio political Turmoil in West Asia	0	0	0	
118	Multi Dimensional research on Population Ageing in Kerala	300000	0	300000	(-)
119	GIAN Programme	1400000	1088000	312000	(-)
120	Development of comprehensive species datasheets for Indian marine Molluscus	400000	0	400000	(-)

1	2	3	4	5	6
121	New frontiers in Cytogenetics and XII Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
122	International seminar on higher education in a developing economy	0	0	0	
123	Silver jubilee celebration of canadian studies	100	0	100	(-)
124	Anti or pro inflammatory effects of dietary pulses	1000000	738360	261640	(-)
125	One basic programmes on Human Rights	0	0	0	
126	National seminar of HEAM scientists 2017	0	0	0	
127	Workshop on medicinal plant taxonomy, cultivation and conservation	0	0	0	
128	Fourth group monitoring workshop and fifth meeting of expert committee on ECRA and NPDP proposal for young scientist in earth and atmospheric sciences	0	0	0	
129	Combating corruption: The Discourse of Developmental Democracy vis a vis bureaucracy	0	10000	10000	(+)
130	National Young Leader's Award	0	0	0	
131	Gender at the intersection of identity and community veiwing the landscape of culture in a changing world	0	20000	20000	(+)
132	Rights of dalit tribes and religious minorities	0	0	0	
133	Pre-Poll Bye election Survey in Chengannur Constituency	0	69000	69000	(+)
134	Workshop of Biofloc Technology	0	25000	25000	(+)
135	Technological Scaffold to visually challenged students at Higher Secondary level in Kerala	0	200000	200000	(+)
136	Study on certain Hypertension related distribution	0	220000	220000	(+)
137	Ortho paedic Tissue Engineering- Repair injured Rabbit tendon	0	1070600	1070600	(+)
138	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	0	1811950	1811950	(+)
139	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development goals	0	150000	150000	(+)

1	2	3	4	5	6
140	Axiomatics of Betweenness in discrete structures	0	220000	220000	(+)
141	Workshop on Quality Research and Knowledge creation	0	75000	75000	(+)
142	Agro Ecology: "Action Research and Education; India-Norway co-operation"	0	587198.32	587198	(+)
143	INSPIRE Faculty Research Grant	0	711249	711249	(+)
144	Awareness Programme on NAAC Accreditation	0	250798	250798	(+)
145	World Philosophy Day 2018	0	20000	20000	(+)
146	Next-food Educating the next generation of Professionals in the agrifood system	0	591748	591748	(+)
147	International Conference on Statistics for Twenty first Century-2017	0	200000	200000	(+)
148	Inventory and Evaluation of spread ecology of the Riverine Flora of Achankovil River basin, Kerala.	0	264000	264000	(+)
149	Studies on Invansive Alien plant species in the flood affected areas of Karthikapally Taluk, Alappuzha district.	0	449400	449400	(+)
150	Assessment of Native and Exotic Ichthyodiversity status of River Bharathapuzha, Periyar and Pamba.	0	456000	456000	(+)
151	Concurrent Evaluation on National food security act.	0	67500	67500	(+)
152	Significant challenges in Academics as perceived by Visually challenged students of secondary schools.	0	126000	126000	(+)
153	Unravelling submarine groundwater discharge zone along the Indian subcontinent and its Island(mission-SGD)"PILOT STUDY"	0	882000	882000	(+)
154	Provectus Plantae-2019 International conference on exploring the scope of plant Genetic resources	0	150000	150000	(+)
155	Bayesian density estimation using ranked set sampling	0	220000	220000	(+)
<b>Total of D : Funds from Other Agencies</b>		<b>134179000</b>	<b>24391909.32</b>	<b>109787091</b>	<b>(-)</b>
<b>Total of Part III : Earmarked Funds for Research Fellowships and Schemes</b>		<b>377361000</b>	<b>133499771.32</b>	<b>265468996</b>	<b>(-)</b>



**ANNEXURE VII**  
**RECEIPTS 2018 - 2019**  
**PART IV DEBTS AND DEPOSITS**

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>M.H.91.Loans and Advances</b>					
1	Loans for House Construction	20000000	3603237	16396763	(-)
2	Advance for Motor Conveyance	0	1620	1620	(+)
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	35000000	23897374	11102626	(-)
5	Miscellaneous Advances	10000000	2037802	7962198	(-)
6	Permanent Advance	3000000	1514725	1485275	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computer	1000000	0	1000000	(-)
9	Scooter Advance	0	0	0	
10	Advance to University Consultancy Cell	1000000	0	1000000	(-)
11	Advance to University Women's Hostel , Thycaud	250000	0	250000	(-)
<b>Total of MH 91 Loans &amp; Advances</b>		<b>70950000</b>	<b>31054758</b>	<b>39895242</b>	<b>(-)</b>
<b>M. H. 92 Provident and Other Funds</b>					
1	Provident Funds of University Employees	300000000	143795026	156204974	(-)
2	Family Benefit Scheme	1500000	199750	1300250	(-)
3	Employees Group Welfare Scheme	8000000	7657400	342600	(-)
4	Employees Benevolent Fund	500000	7500	492500	(-)
<b>Total of MH 92 Provident &amp; Other Funds</b>		<b>310000000</b>	<b>151659676</b>	<b>158340324</b>	<b>(-)</b>
<b>M .H .93 Deposits</b>					
1	EMD	2000000	275300	1724700	(-)
2	Personal Deposit Accounts	100	392138489.92	392138390	(+)
3	Deposits of Provident fund for University Employees	100	170128072	170127972	(+)
4	Deposit of Family Benefit Scheme	100	2418072	2417972	(+)
5	Group Welfare Scheme	100	12551599	12551499	(+)
6	Endowment Fund	100	2039937	2039837	(+)
7	Benevolent Fund SGWS	100	236454	236354	(+)
<b>Total of MH 93 Deposits</b>		<b>2000600</b>	<b>579787923.92</b>	<b>577787324</b>	<b>(+)</b>

1	2	3	4	5	6
<b>M.H.94 Suspense Account</b>					
1	Suspense Account General	5000000	628394	4371606	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	1000	0	1000	(-)
4	Stock Suspense	50000	0	50000	(-)
5	Income Tax Suspense	100000000	97607628	2392372	(-)
6	L.I.C.Suspense	20000000	13670784	6329216	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	10000000	10497296	497296	(+)
9	G.I.S.	500000	498800	1200	(-)
10	E.M.D.	1700	0	1700	(-)
11	Miscellaneous	50000	1280	48720	(-)
12	Other Recoveries	150000000	118556131	31443869	(-)
13	Service Tax	200000	0	200000	(-)
14	NPS	30000000	27991041	2008959	(-)
15	CMDRF	0	55078382	55078382	(+)
<b>Total of MH 94 Suspense Account</b>		<b>317302800</b>	<b>324529736</b>	<b>7226936</b>	<b>(+)</b>
<b>M.H. 95 Remittances</b>					
1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
<b>Total of MH 95 Remittances</b>		<b>400</b>	<b>0</b>	<b>400</b>	<b>(-)</b>
<b>M.H.96 Cash Balances</b>					
1	Investment of Cash Balance	100	982634239	982634139	(+)
2	Intrests and Other Advances	100	0	100	(-)
<b>Total of MH 96 Cash Balances</b>		<b>200</b>	<b>982634239</b>	<b>982634039</b>	<b>(+)</b>
<b>M.H.97 Refund of Deposits</b>					
1	UIT Centres	1500000	0	1500000	(-)
2	Uty Colleges of Teacher Education	2000000	0	2000000	(-)
3	Uty. College of Engineering	12000000	0	12000000	(-)
4	Other Programmes	500000	0	500000	(-)
<b>Total of MH 97 Refund of Deposits</b>		<b>16000000</b>	<b>0</b>	<b>16000000</b>	<b>(-)</b>
<b>Total of Part IV Debts &amp; Deposits</b>		<b>716254000</b>	<b>2069666332.92</b>	<b>1353412333</b>	<b>(+)</b>

**ANNEXURE VIII**  
**EXPENDITURE 2018-2019**  
**PARTS I NON PLAN / II PLAN**

M.H	Head of Account	Budget Estimate Rs.	Actual Expenditure (Rupees)		
			I Non-Plan	II Plan	Total
1	2	3	4	5	6
1	General Administration	648883100	442613997	0	442613997
2	Examinations	700609000	486744161	0	486744161
3	Institute of English	21692100	15239493	377985	15617478
4	Dept. of Psychology	15504500	6592814	286579	6879393
5	Dept. of Philosophy	7241000	5198907	300000	5498907
6	Dept. of Lib & Inf. Science	8907700	4028855	503690	4532545
7	Dept. of Journalism	10516500	7083325	551080	7634405
8	Dept. of German	4688500	1845459	298397	2143856
9	Dept. of Russian	4344300	1416903	279947	1696850
10	Dept. of History	14974000	7970450	3400000	11370450
11	Dept. of Politics	19432200	15442352	342666	15785018
12	Dept. of Economics	15656100	10199135	1764489	11963624
14	Dept. of Islamic Studies & culture	8245000	4542118	299775	4841893
15	Dept. of Sociology	13505000	11351934	327476	11679410
16	Dept. of Archaeology	13365500	7386892	3099646	10486538
17	Dept. of Botany	37823100	22350059	11665092	34015151
18	Department of Chemistry	20395500	12926144	1164080	14090224
19	Dept. of Biochemistry	26295600	15169282	3261469	18430751
20	Dept. of Geology	19830000	13678212	16949338	30627550
21	Dept. of Aqu. Bio & Fisheries	15443000	10475357	1257728	11733085
22	Dept. of Physics	50000000	9927514	32026651	41954165
24	Dept. of Statistics	12768000	8287220	499980	8787200
25	Dept. of Demography	13474500	9907750	159713	10067463
26	Dept. of Mathematics	12219000	7333382	299995	7633377
27	Dept. of Zoology	53854100	12211901	35194235	47406136
28	Dept. of Nano Science & Nano Technology	8762000	1043693	1313888	2357581

1	2	3	4	5	6
29	Dept. of Opto Electronics	21351400	11591131	1635218	13226349
30	Dept. of Bio-Technology	20366300	5183852	10962074	16145926
31	Dept. of Environmental Science	14498300	8201488	3180200	11381688
32	Dept. of Computer Science	17902000	9829708	1567275	11396983
33	Dept. of Futures Studies	14778200	9859438	864358	10723796
34	Dept. of Computational Biology and Bio-Informatics	9152800	2418400	2346500	4764900
35	Dept. of Malayalam	22472000	15328335	288701	15617036
36	Dept. of Tamil	10852000	6683337	0	6683337
37	Dept. of Hindi	10006000	5636592	100000	5736592
37(i)	Centre for Translation and Translation Studies	615000	199500	0	199500
38	Dept. of Sanskrit	10056000	5174206	35873	5210079
39	Dept. of Arabic	8242000	4851341	32386	4883727
40	Dept. of Linguistics	14793000	11271928	325103	11597031
41	Oriental Research Institute and Manuscripts Library	20772000	4274034	29495	4303529
42	Dept. of Education	21617200	12891302	1600008	14491310
43	Dept. of Commerce	17508900	12256709	396438	12653147
44	Dept. of Law	12075000	6039875	251632	6291507
45	Department Of Management in Kerala	14843000	8162074	499388	8661462
47	Dept. of Music	7597000	4936647	66687	5003334
48	Inst. of Distance Education	97213200	66323551	799588	67123139
49	Study Centres	13318800	4217626	2220324	6437950
50	University Lib. & Study Centres	117108400	64452264	20293078	84745342
51	Malayalam Lexicon	6780000	2818196	0	2818196
52	Dept. of Publication	7658000	3124203	0	3124203
53	Computer Centre, Tvpm.	20851000	14836572	0	14836572
54	Dept. of Physical Edn.	22500000	13820423	0	13820423
55	Engineering Unit	73206500	52668579	0	52668579
56	University Press	45791600	32743484	279778	33023262
57	University Health Services	11589000	5529569	0	5529569
58	Students Services	26192000	10965571	0	10965571
59	Miscellaneous Institutions	43703300	11633609	10631769	22265378

1	2	3	4	5	6
60	University Hostels	22315000	17491814	0	17491814
61	Pensions	1475000000	1097767600	0	1097767600
62	Endowments / Memorials	1550000	167500	0	167500
63	Miscellaneous (Others)	588735500	363176746	98115426	461292172
64	Grants & Scholarships	74958200	68235845	0	68235845
65	Works	437175500	18240626	88176076	106416702
66	Colleges of Teacher Education	71140700	43872693	0	43872693
67	University Institute of Technology	160094900	100642248	0	100642248
68	University College of Engineering	34008000	25215570	0	25215570
69	Other Programmes	38183000	17459599	0	17459599
	<b>Total</b>	<b>5437000000</b>	<b>3331161094</b>	<b>360321274</b>	<b>3691482368</b>
	Deduct amount recoverable from Endowment Funds	0	0	0	0
	<b>Net Amount</b>	<b>5437000000</b>	<b>3331161094</b>	<b>360321274</b>	<b>3691482368</b>

# **APPROPRIATION ACCOUNTS**

**2018 - '19**



## SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31st MARCH 2019

MH	Head of Account	Budget Estimate	Final allotment taking into account the reappropriations effected	Actual Expenditure	Actual Expenditure compared with final allotment (5)-(4)		Net Savings (-) Excess (+)
					Less than (-)	More than (+)	
1	2	3	4	5	6	7	8
1	General Administration	643184000	648883100	442613997	206269103		206269103 (-)
2	Examinations	699450000	700609000	486744161	213864839		213864839 (-)
3	Institute of English	21613000	21692100	15617478	6074622		6074622 (-)
4	Dept. of Psychology	15354500	15504500	6879393	8625107		8625107 (-)
5	Dept. of Philosophy	7241000	7241000	5498907	1742093		1742093 (-)
6	Dept. of Lib & Inf. Science	8704000	8907700	4532545	4375155		4375155 (-)
7	Dept. of Journalism	10516500	10516500	7634405	2882095		2882095 (-)
8	Dept. of German	4588500	4688500	2143856	2544644		2544644 (-)
9	Dept. of Russian	4202500	4344300	1696850	2647450		2647450 (-)
10	Dept. of History	11974000	14974000	11370450	3603550		3603550 (-)
11	Dept. of Politics	19378000	19432200	15785018	3647182		3647182 (-)
12	Dept. of Economics	14656000	15656100	11963624	3692476		3692476 (-)
14	Dept. of Islamic Studies & Culture	8245000	8245000	4841893	3403107		3403107 (-)
15	Dept. of Sociology	13505000	13505000	11679410	1825590		1825590 (-)
16	Dept. of Archaeology	10865500	13365500	10486538	2878962		2878962 (-)
17	Dept. of Botany	25718500	37823100	34015151	3807949		3807949 (-)
18	Dept. of Chemistry	17995500	20395500	14090224	6305276		6305276 (-)
19	Dept. of Biochemistry	22795500	26295600	18430751	7864849		7864849 (-)
20	Dept. of Geology	19830000	19830000	30627550		10797550	10797550 (+)



1	2	3	4	5	6	7	8
21	Dept. of Aqu. Bio & Fisheries	14543000	15443000	11733085	3709915		3709915 (-)
22	Dept. of Physics	19104500	50000000	41954165	8045835		8045835 (-)
24	Dept. of Statistics	12568000	12768000	8787200	3980800		3980800 (-)
25	Dept. of Demography	13474500	13474500	10067463	3407037		3407037 (-)
26	Dept. of Mathematics	12219000	12219000	7633377	4585623		4585623 (-)
27	Dept. of Zoology	30970000	53854100	47406136	6447964		6447964 (-)
28	Dept. of Nano Science & Nano Technology	8762000	8762000	2357581	6404419		6404419 (-)
29	Dept. of Opto Electronics	19748000	21351400	13226349	8125051		8125051 (-)
30	Dept. of Biotechnology	12153000	20366300	16145926	4220374		4220374 (-)
31	Dept. of Environmental Science	13159000	14498300	11381688	3116612		3116612 (-)
32	Dept. of Computer Science	17657000	17902000	11396983	6505017		6505017 (-)
33	Dept. of Futures Studies	14778000	14778200	10723796	4054404		4054404 (-)
34	Dept. of Computational Biology and Bio-Informatics	8219000	9152800	4764900	4387900		4387900 (-)
35	Dept. of Malayalam	22472000	22472000	15617036	6854964		6854964 (-)
36	Dept. of Tamil	10852000	10852000	6683337	4168663		4168663 (-)
37	Dept. of Hindi	10006000	10006000	5736592	4269408		4269408 (-)
37(i)	Center for Translation & Translation Studies	615000	615000	199500	415500		415500 (-)
38	Dept. of Sanskrit	10056000	10056000	5210079	4845921		4845921 (-)
39	Dept. of Arabic	8072000	8242000	4883727	3358273		3358273 (-)
40	Dept. of Linguistics	14793000	14793000	11597031	3195969		3195969 (-)
41	Oriental Research Institute and Manuscripts Library	20072000	20772000	4303529	16468471		16468471 (-)
42	Dept. of Education	21240000	21617200	14491310	7125890		7125890 (-)

1	2	3	4	5	6	7	8
43	Dept. of Commerce	17038000	17508900	12653147	4855753	4855753	4855753 (-)
44	Dept. of Law	12075000	12075000	6291507	5783493	5783493	5783493 (-)
45	Institute of Management in Kerala	14843000	14843000	8661462	6181538	6181538	6181538 (-)
47	Dept. of Music	7597000	7597000	5003334	2593666	2593666	2593666 (-)
48	School of Distance Education	96351000	97213200	67123139	30090061	30090061	30090061 (-)
49	Study Centres	11424000	13318800	6437950	6880850	6880850	6880850 (-)
50	Uty. Lib. & Study Centres	106195000	117108400	84745342	32363058	32363058	32363058 (-)
51	Malayalam Lexicon	6780000	6780000	2818196	3961804	3961804	3961804 (-)
52	Dept. of Publications	7658000	7658000	3124203	4533797	4533797	4533797 (-)
53	Computer Centre, Tvpm.	20851000	20851000	14836572	6014428	6014428	6014428 (-)
54	Dept. of Physical Edn.	22500000	22500000	13820423	8679577	8679577	8679577 (-)
55	Engineering Unit	73059000	73206500	52668579	20537921	20537921	20537921 (-)
56	Uty. Press	44962000	45791600	33023262	12768338	12768338	12768338 (-)
57	Uty. Health Services	11589000	11589000	5529569	6059431	6059431	6059431 (-)
58	Students Services	25692000	26192000	10965571	15226429	15226429	15226429 (-)
59	Miscellaneous Institutions	42826000	43703300	22265378	21437922	21437922	21437922 (-)
60	Uty. Hostels	20730000	22315000	17491814	4823186	4823186	4823186 (-)
61	Pensions	1475000000	1475000000	1097767600	377232400	377232400	377232400 (-)
62	Endowments / Memorials	1550000	1550000	167500	1382500	1382500	1382500 (-)
63	Miscellaneous (Others)	722560000	588735500	461292172	127443328	127443328	127443328 (-)
64	Grants & Scholarships	72690000	74958200	68235845	6722355	6722355	6722355 (-)
65	Works	439500000	437175500	106416702	330758798	330758798	330758798 (-)
66	Colleges of Teacher Education	64745000	71140700	43872693	27268007	27268007	27268007 (-)
67	Uty. Inst. of Technology	151688000	160094900	100642248	59452652	59452652	59452652 (-)

1	2	3	4	5	6	7	8
68	Uty. College of Engg.	34008000	34008000	25215570	8792430	8792430	(-)
69	Other Programmes	37739000	38183000	17459599	20723401	20723401	(-)
80	Fellowships & Schemes	377361000	377361000	218809449	158551551	158551551	(-)
	<b>Total</b>	<b>5814361000</b>	<b>5814361000</b>	<b>3910291817</b>	<b>1914866733</b>	<b>10797550</b>	<b>1904069183</b>
	Deduct amount recoverable from Endowment Funds	0	0	0	0	0	0
	<b>Net Total</b>	<b>5814361000</b>	<b>5814361000</b>	<b>3910291817</b>	<b>1914866733</b>	<b>10797550</b>	<b>1904069183</b>
91 to 97							
	Debts & Deposits	716254000	716254000	2825539369	2109285369	2109285369	(+)
	<b>Grand Total</b>	<b>6530615000</b>	<b>6530615000</b>	<b>6735831186</b>	<b>1914866733</b>	<b>2120082919</b>	<b>205216186</b>

**II APPROPRIATION ACCOUNTS****2018-2019****PART I & II A. GENERAL ADMINISTRATION****Major Head I: General Administration**

Sl No.	Head of Account	Final Allotment Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6

**I (a) General Direction****A.Non - Plan**

1	Pay of Officers	17000000	133744857	36255143	(-)
2	Pay of Establishment	15000000	108649845	41350155	(-)
3	Allowances	10650000	55835848	50664152	(-)
4	Pay of Contract Staff	3000000	2627552	372448	(-)
	Wages of Contingent Employees /Guest Lectures	35000000	30921940	4078060	(-)
	Contingencies				
	O 79760000				
	R(+) 4170600	83930600	44803925	39126675	(-)
<b>Total of A: Non- Plan</b>		<b>548430600</b>	<b>376583967</b>	<b>171846633</b>	<b>(-)</b>

**I (b) Administrative Unit, Kariavattom****A.Non - Plan**

1	Pay of Officers	16000000	13739259	2260741	(-)
2	Pay of Establishment	10000000	8758682	1241318	(-)
3	Allowances	7900000	4561981	3338019	(-)
4	Pay of Contract Staff	500000	406257	93743	(-)
	Wages of Contingent Employees / Guest Lectures	12000000	11419245	580755	(-)
	Contingencies	1237000	981052	255948	(-)
<b>Total of A: Non- Plan</b>		<b>47637000</b>	<b>39866476</b>	<b>7770524</b>	<b>(-)</b>

**I(c) Security Wing , Kariavattom****A.Non - Plan**

1	Pay of Officers	1200000	0	1200000	(-)
2	Pay of Establishment	10000000	2323713	7676287	(-)

1	2	3	4	5	6
3	Allowances	4300000	465054	3834946	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees / Guest Lectures	7500000	6075440	1424560	(-)
	Contingencies	816000	352547	463453	(-)
<b>Total of A: Non- Plan</b>		<b>23816000</b>	<b>9216754</b>	<b>14599246</b>	<b>(-)</b>

#### I (d) Travelling Allowances to University Bodies

##### A.Non - Plan

1	Travelling allowance to committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to members appointed for inspection of colleges	300000	77466	222534	(-)
3	Travelling allowance to attend educational conference etc	200000	0	200000	(-)
4	Travelling allowance to Uty. Authorities	5000000	1909201	3090799	(-)
5	Travelling allowance to special Invitees O 1400000 R (+) 1000000	2400000	1881800	518200	(-)
<b>Total of A: Non- Plan</b>		<b>8000000</b>	<b>3868467</b>	<b>4131533</b>	<b>(-)</b>

#### I(e) Elections

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Wages of Contingent Employees / Guest Lectures	0	0	0	
	Contingencies	2500000	100000	2400000	(-)
<b>Total of A: Non- Plan</b>		<b>2500000</b>	<b>100000</b>	<b>2400000</b>	<b>(-)</b>

#### I(f) Ph.D.Evaluation

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	4500000	2992261	1507739	(-)

1	2	3	4	5	6
4	Wages of Contingent Employees / Guest Lectures	0	0	0	
	Contingencies				
	O 3800000				
	R (+) 500000	4300000	3999724	300276	(-)
<b>Total of A: Non- Plan</b>		<b>8800000</b>	<b>6991985</b>	<b>1808015</b>	<b>(-)</b>

**I(g) District Office-Cum-Information Centre, Kollam**

**A.Non - Plan**

1	Pay of Officers	1000000	160650	839350	(-)
2	Pay of Establishment	450000	345874	104126	(-)
3	Allowances	750000	128324	621676	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees / Guest Lectures	300000	57888	242112	(-)
	Contingencies	16000	7569	8431	(-)
<b>Total of A: Non- Plan</b>		<b>2516000</b>	<b>700305</b>	<b>1815695</b>	<b>(-)</b>

**I(h) District Office- Cum-Information Centre, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	800000	1895357	1095357	(+)
2	Pay of Establishment	450000	669067	219067	(+)
3	Allowances	614000	499347	114653	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees / Guest Lectures	250000	70437	179563	(-)
	Contingencies				
	O 104000				
	R (+) 3500	107500	59149	48351	(-)
<b>Total of A: Non- Plan</b>		<b>2221500</b>	<b>3193357</b>	<b>971857</b>	<b>(+)</b>

**I(i) District Office-Cum-Information Centre, Pandalam**

**A.Non - Plan**

1	Pay of Officers	800000	492005	307995	(-)
2	Pay of Establishment	450000	268523	181477	(-)
3	Allowances	758000	171946	586054	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	75000	71841	3159	(-)
	Contingencies	39000	17507	21493	(-)
<b>Total of A: Non- Plan</b>		<b>2122000</b>	<b>1021822</b>	<b>1100178</b>	<b>(-)</b>

**I(j) Information Centre , Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	Contingencies				
	O 10000				
	R(+) 25000	35000	15733	19267	(-)
<b>Total of A: Non- Plan</b>		<b>35000</b>	<b>15733</b>	<b>19267</b>	<b>(-)</b>

**I (m) Credit & Semester System , Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	1000000	0	1000000	(-)
	Contingencies	1705000	1055131	649869	(-)
<b>Total of A: Non- Plan</b>		<b>2805000</b>	<b>1055131</b>	<b>1749869</b>	<b>(-)</b>
<b>Total of MH I . General Administration</b>		<b>648883100</b>	<b>442613997</b>	<b>206269103</b>	<b>(-)</b>

**B. EXAMINATIONS**

**Major Head : 2. Examinations**

**A.Non - Plan**

1	Pay of Officers	170000000	137701655	32298345	(-)
2	Pay of Establishment	180000000	157237258	22762742	(-)

1	2	3	4	5	6
3	Allowances	120500000	67160374	53339626	(-)
4	Pay of Contract Staff				
	O 800000				
	R (+) 159000	1959000	1958365	635	(-)
	Wages of Contingent Employees / Guest Lectures	25000000	23705144	1294856	(-)
	Contingencies	203150000	98981365	104168635	(-)
<b>Total of MH: 2 Examination</b>		<b>700609000</b>	<b>486744161</b>	<b>213864839</b>	<b>(-)</b>

### C. ACADEMIC DEPARTMENTS

#### (a) Faculty of Arts

#### MH:3.Institute of English

##### *A.Non - Plan*

1	Pay of Officers	10000000	6790300	3209700	(-)
2	Pay of Establishment	800000	378958	421042	(-)
3	Allowances	8600000	6742888	1857112	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (+) 41000	1041000	1040272	728	(-)
	Wages of Contingent Employees / Guest Lectures	250000	0	250000	(-)
	Contingencies				
	O 563000				
	R(+) 38000	601000	287075	313925	(-)
<b>Total of A: Non- Plan</b>		<b>21292000</b>	<b>15239493</b>	<b>6052507</b>	<b>(-)</b>

##### *B.Plan*

4	Contingencies				
	O 400000				
	R (+) 100	400100	377985	22115	(-)
<b>Total of B: Plan</b>		<b>400100</b>	<b>377985</b>	<b>22115</b>	<b>(-)</b>
<b>Total of MH: 3 Institute of English</b>		<b>21692100</b>	<b>15617478</b>	<b>6074622</b>	<b>(-)</b>

#### MH : 4 .Department of Psychology

##### *A.Non - Plan*

1	Pay of Officers	6000000	2317173	3682827	(-)
2	Pay of Establishment	800000	366509	433491	(-)
3	Allowances	6900000	3283708	3616292	(-)
4	Pay of Contract Staff	300000	218988	81012	(-)



1	2	3	4	5	6
	Wages of Contingent Employees /				
	Guest Lectures	250000	0	250000	(-)
	Contingencies	704500	406436	298064	(-)
<b>Total of A: Non- Plan</b>		<b>14954500</b>	<b>6592814</b>	<b>8361686</b>	<b>(-)</b>
<b><i>B.Plan</i></b>					
4	Contingencies				
	O 400000				
	R (+) 150000	550000	286579	263421	(-)
<b>Total of B: Plan</b>		<b>550000</b>	<b>286579</b>	<b>263421</b>	<b>(-)</b>
<b>Total of MH : 4 Department of Psychology</b>		<b>15504500</b>	<b>6879393</b>	<b>8625107</b>	<b>(-)</b>

**MH : 5.Department of Philosophy**

***A.Non - Plan***

1	Pay of Officers	2000000	1528665	471335	(-)
2	Pay of Establishment	800000	525512	274488	(-)
3	Allowances	2150000	1876612	273388	(-)
4	Pay of Contract Staff	1400000	946635	453365	(-)
	Wages of Contingent Employees /				
	Guest Lectures	250000	161000	89000	(-)
	Contingencies	241000	160483	80517	(-)
<b>Total of A: Non- Plan</b>		<b>6841000</b>	<b>5198907</b>	<b>1642093</b>	<b>(-)</b>

***B.Plan***

4	Contingencies	400000	300000	100000	(-)
<b>Total of B .Plan</b>		<b>400000</b>	<b>300000</b>	<b>100000</b>	<b>(-)</b>
<b>Total of MH :5 Department of philosophy</b>		<b>7241000</b>	<b>5498907</b>	<b>1742093</b>	<b>(-)</b>

**MH:6 (i) Department of Library & Information Science**

***A.Non - Plan***

1	Pay of Officers	3500000	1593418	1906582	(-)
2	Pay of Establishment	800000	371200	428800	(-)
3	Allowances	2400000	1000979	1399021	(-)
4	Pay of Contract Staff				
	O 1100000				
	R (-) 400000	700000	440902	259098	(-)

Wages of Contingent Employees / Guest Lectures				
O 200000				
R(+) 400000	600000	329250	270750	(-)
Contingencies	379000	288106	90894	(-)
<b>Total of A: Non- Plan</b>	<b>8379000</b>	<b>4023855</b>	<b>4355145</b>	<b>(-)</b>

**B. Plan**

4 Contingencies				
O 300000				
R (+) 203700	503700	503690	10	(-)
<b>Total of B: Plan</b>	<b>503700</b>	<b>503690</b>	<b>10</b>	<b>(-)</b>

**MH:6(ii) Centre for Information Literacy Studies****A. Non - Plan**

1 Pay of Officers	0	0	0	
2 Pay of Establishment	0	0	0	
3 Allowances	0	0	0	
4 Pay of Contract Staff	0	0	0	
Wages of Contingent Employees / Guest Lectures	0	0	0	
Contingencies	25000	5000	20000	(-)
<b>Total of A: Non- Plan</b>	<b>25000</b>	<b>5000</b>	<b>20000</b>	<b>(-)</b>

**Total of MH:6 Dept.of Library & Information Science**

<b>8907700</b>	<b>4532545</b>	<b>4375155</b>	<b>(-)</b>
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**MH:7 Department of Communication & Journalism****A. Non - Plan**

1 Pay of Officers	4500000	3401201	1098799	(-)
2 Pay of Establishment	800000	228387	571613	(-)
3 Allowances	3400000	3003286	396714	(-)
4 Pay of Contract Staff	400000	117765	282235	(-)
Wages of Contingent Employees / Guest Lectures	450000	0	450000	(-)
Contingencies	466500	332686	133814	(-)
<b>Total of A: Non- Plan</b>	<b>10016500</b>	<b>7083325</b>	<b>2933175</b>	<b>(-)</b>

**B: Plan**

4 Contingencies	500000	551080	51080	(+)
<b>Total of B: Plan</b>	<b>500000</b>	<b>551080</b>	<b>51080</b>	<b>(+)</b>

**Total of MH:7. Department of Communication and Journalism**

<b>10516500</b>	<b>7634405</b>	<b>2882095</b>	<b>(-)</b>
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**MH:8 Department of German*****A.Non - Plan***

1	Pay of Officers	1500000	580450	919550	(-)
2	Pay of Establishment	800000	334300	465700	(-)
3	Allowances	700000	238556	461444	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	1100000	644500	455500	(-)
	Contingencies	88500	47653	40847	(-)
<b>Total of A: Non- Plan</b>		<b>4388500</b>	<b>1845459</b>	<b>2543041</b>	<b>(-)</b>

***B: Plan***

4	Contingencies				
	O 200000				
	R (+) 100000	300000	298397	1603	(-)
<b>Total of B:Plan</b>		<b>300000</b>	<b>298397</b>	<b>1603</b>	<b>(-)</b>
<b>Total of MH:8 Department of German</b>		<b>4688500</b>	<b>2143856</b>	<b>2544644</b>	<b>(-)</b>

**MH:9. Department of Russian*****A.Non - Plan***

1	Pay of Officers	1000000	298390	701610	(-)
2	Pay of Establishment	600000	27970	572030	(-)
3	Allowances	1000000	506050	493950	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	1100000	549000	551000	(-)
	Contingencies	102500	35493	67007	(-)
<b>Total of A: Non- Plan</b>		<b>4002500</b>	<b>1416903</b>	<b>2585597</b>	<b>(-)</b>

***B.Plan***

4	Contingencies				
	O 200000				
	R (+) 141800	341800	279947	61853	(-)
<b>Total of B: Plan</b>		<b>341800</b>	<b>279947</b>	<b>61853</b>	<b>(-)</b>
<b>Total of MH:9 Department of Russian</b>		<b>4344300</b>	<b>1696850</b>	<b>2647450</b>	<b>(-)</b>

**(b) Faculty of Social Sciences****MH:10 Department of History*****A.Non - Plan***

1	Pay of Officers	5000000	3466700	1533300	(-)
2	Pay of Establishment	800000	342000	458000	(-)

1	2	3	4	5	6
3	Allowances	4350000	3588114	761886	(-)
4	Pay of Contract Staff	600000	355142	244858	(-)
	Wages of Contingent Employees / Guest Lectures	300000	0	300000	(-)
	Contingencies	424000	218494	205506	(-)
<b>Total of A: Non- Plan</b>		<b>11474000</b>	<b>7970450</b>	<b>3503550</b>	<b>(-)</b>
<b><i>B Plan</i></b>					
4	Contingencies				
	O 500000				
	R (+) 3000000	3500000	3400000	100000	(-)
<b>Total of B Plan</b>		<b>3500000</b>	<b>3400000</b>	<b>100000</b>	<b>(-)</b>
<b>Total of MH:10 Department of History</b>		<b>14974000</b>	<b>11370450</b>	<b>3603550</b>	<b>(-)</b>

**MH:11 Department of politics11**

**(a) Department of Political Science**

***A.Non - Plan***

1	Pay of Officers	8000000	7014339	985661	(-)
2	Pay of Establishment	800000	342000	458000	(-)
3	Allowances	8600000	7148475	1451525	(-)
4	Pay of Contract Staff	250000	0	250000	(-)
	Wages of Contingent Employees / Guest Lectures	450000	147735	302265	(-)
	Contingencies	460000	294625	165375	(-)
<b>Total of A: Non- Plan</b>		<b>18560000</b>	<b>14947174</b>	<b>3612826</b>	<b>(-)</b>

***B Plan***

4	Contingencies				
	O 400000				
	R(+)	42200	342666	99534	(-)
<b>Total of B Plan</b>		<b>42200</b>	<b>342666</b>	<b>99534</b>	<b>(-)</b>

**11(c) Survey Research Centre**

***A: Non-Plan***

1	Pay of Officers	30000	13000	17000	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	300000	229107	70893	(-)
	Wages of Contingent Employees / Guest Lectures	0	0	0	
	Contingencies				
	O 83000				
	R(+) 12000	95000	253071	158071	(+)
<b>Total of A: Non- Plan</b>		<b>430000</b>	<b>495178</b>	<b>65178</b>	<b>(+)</b>
<b>Total of MH: 11 Department of Politics</b>		<b>19432200</b>	<b>15785018</b>	<b>3647182</b>	<b>(-)</b>

#### MH:12 Department of Economics

##### *A: Non-Plan*

1	Pay of Officers	6500000	4503054	1996946	(-)
2	Pay of Establishment	800000	358006	441994	(-)
3	Allowances	6000000	5019508	980492	(-)
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees / Guest Lectures	300000	0	300000	(-)
	Contingencies	356000	318567	37433	(-)
<b>Total of A: Non- Plan</b>		<b>14256000</b>	<b>10199135</b>	<b>4056865</b>	<b>(-)</b>

##### *B Plan*

4	Contingencies				
	O 400000				
	R(+) 1000100	1400100	1764489	364389	(+)
<b>Total of B:Plan</b>		<b>1400100</b>	<b>1764489</b>	<b>364389</b>	<b>(+)</b>
<b>Total of MH:12 Department of Economics</b>		<b>15656100</b>	<b>11963624</b>	<b>3692476</b>	<b>(-)</b>

#### MH:13 Department of Rural Studies

##### *A : Non - Plan*

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH : 13 Department of Rural Studies</b>		<b>0</b>	<b>0</b>	<b>0</b>	

1	2	3	4	5	6
<b>MH : 14 Department of Islamic Studies and Culture</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	3000000	2165349	834651	(-)
2	Pay of Establishment	1000000	114000	886000	(-)
3	Allowances	2700000	1646499	1053501	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	600000	405750	194250	(-)
	Contingencies	345000	210520	134480	(-)
<b>Total of A: Non- Plan</b>		<b>7845000</b>	<b>4542118</b>	<b>3302882</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	400000	299775	100225	(-)
<b>Total of B: Plan</b>		<b>400000</b>	<b>299775</b>	<b>100225</b>	<b>(-)</b>
<b>Total of MH: 14 Dept. of Istamic Studies &amp; Culture</b>		<b>8245000</b>	<b>4841893</b>	<b>3403107</b>	<b>(-)</b>
<b>MH: 15 Department of Sociology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	6000000	4691050	1308950	(-)
2	Pay of Establishment	800000	390027	409973	(-)
3	Allowances	3950000	4604900	654900	(+)
4	Pay of Contract Staff	1600000	1243195	356805	(-)
	Wages of Contingent Employees /				
	Guest Lectures	400000	114000	286000	(-)
	Contingencies	355000	308762	46238	(-)
<b>Total of A: Non- Plan</b>		<b>13105000</b>	<b>11351934</b>	<b>1753066</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	400000	327476	72524	(-)
<b>Total of B:Plan</b>		<b>400000</b>	<b>327476</b>	<b>72524</b>	<b>(-)</b>
<b>Total of MH :15 Department of Sociology</b>		<b>13505000</b>	<b>11679410</b>	<b>1825590</b>	<b>(-)</b>
<b>MH : 16 Department of Archaeology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2600000	2248529	351471	(-)
2	Pay of Establishment	800000	388550	411450	(-)

1	2	3	4	5	6
3	Allowances	3150000	2803373	346627	(-)
4	Pay of Contract Staff	1100000	964137	135863	(-)
	Wages of Contingent Employees / Guest Lectures	200000	0	200000	(-)
	Contingencies	1415500	982303	433197	(-)
<b>Total of A: Non- Plan</b>		<b>9265500</b>	<b>7386892</b>	<b>1878608</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies				
	O 1600000				
	R(+) 2500000	4100000	3099646	1000354	(-)
<b>Total of B:Plan</b>		<b>4100000</b>	<b>3099646</b>	<b>1000354</b>	<b>(-)</b>
<b>Total of MH: 16 Department of Archaeology</b>		<b>13365500</b>	<b>10486538</b>	<b>2878962</b>	<b>(-)</b>

**(c) Faculty of Sciences****M H: 17 Department of Botany*****A.Non - Plan***

1	Pay of Officers	8500000	7479799	1020201	(-)
2	Pay of Establishment	1100000	792945	307055	(-)
3	Allowances	8800000	9732158	932158	(+)
4	Pay of Contract Staff	1250000	524971	725029	(-)
	Wages of Contingent Employees / Guest Lectures	2500000	2072656	427344	(-)
	Contingencies				
	O 1868500				
	R(+) 29900	1898400	1747530	150870	(-)
<b>Total of A: Non- Plan</b>		<b>24048400</b>	<b>22350059</b>	<b>1698341</b>	<b>(-)</b>

***B. Plan***

4	Contingencies				
	O 1700000				
	R(+) 12074700	13774700	11665092	2109608	(-)
<b>Total of B:Plan</b>		<b>13774700</b>	<b>11665092</b>	<b>2109608</b>	<b>(-)</b>
<b>Total of MH:17 Dept. of Botany</b>		<b>37823100</b>	<b>34015151</b>	<b>3807949</b>	<b>(-)</b>

**MH.18 Department of Chemistry*****A.Non - Plan***

1	Pay of Officers	7500000	5174911	2325089	(-)
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1	2	3	4	5	6
2	Pay of Establishment	1000000	787643	212357	(-)
3	Allowances	5500000	5423512	76488	(-)
4	Pay of Contract Staff	500000	0	500000	(-)
	Wages of Contingent Employees / Guest Lectures	200000	0	200000	(-)
	Contingencies	1795500	1540078	255422	(-)
<b>Total of A: Non- Plan</b>		<b>16495500</b>	<b>12926144</b>	<b>3569356</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies				
	O 1500000				
	R(+) 2400000	3900000	1164080	2735920	(-)
<b>Total of B: Plan</b>		<b>3900000</b>	<b>1164080</b>	<b>2735920</b>	<b>(-)</b>
<b>Total of MH:18 Department of Chemistry</b>		<b>20395500</b>	<b>14090224</b>	<b>6305276</b>	<b>(-)</b>

**MH: 19 Department of Bio - Chemistry**

***A. Non - Plan***

1	Pay of Officers	8000000	5645474	2354526	(-)
2	Pay of Establishment	900000	336073	563927	(-)
3	Allowances	6500000	5399011	1100989	(-)
4	Pay of Contract Staff	1200000	672237	527763	(-)
	Wages of Contingent Employees / Guest Lectures	1200000	764010	435990	(-)
	Contingencies	2995500	2352477	643023	(-)
<b>Total of A: Non- Plan</b>		<b>20795500</b>	<b>15169282</b>	<b>5626218</b>	<b>(-)</b>

***B. Plan***

4	Contingencies				
	O 2000000				
	R(+) 3500100	5500100	3261469	2238631	(-)
<b>Total of B. Plan</b>		<b>5500100</b>	<b>3261469</b>	<b>2238631</b>	<b>(-)</b>
<b>Total of MH: 19 Department of Bio - Chemistry</b>		<b>26295600</b>	<b>18430751</b>	<b>7864849</b>	<b>(-)</b>

**MH: 20 Department of Geology**

**20(i) Department of Geology**

***A. Non - Plan***

1	Pay of Officers	7500000	5455029	2044971	(-)
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1	2	3	4	5	6
2	Pay of Establishment	800000	372981	427019	(-)
3	Allowances	6800000	6378853	421147	(-)
4	Pay of Contract Staff	700000	322508	377492	(-)
	Wages of Contingent Employees / Guest Lectures	450000	160915	289085	(-)
	Contingencies	1189000	692699	496301	(-)
<b>Total of A: Non- Plan</b>		<b>17439000</b>	<b>13382985</b>	<b>4056015</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies	1500000	16949338	15449338	(+)
<b>Total of B: Plan</b>		<b>1500000</b>	<b>16949338</b>	<b>15449338</b>	<b>(+)</b>

**20(ii) Centre for Geospatial Information Science and Technology**

***A. Non - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	550000	260110	289890	(-)
	Wages of Contingent Employees / Guest Lectures	300000	5500	294500	(-)
	Contingencies	41000	29617	11383	(-)
<b>Total of A: Non- Plan</b>		<b>891000</b>	<b>295227</b>	<b>595773</b>	<b>(-)</b>

***B. Plan***

4	Contingencies	0	0	0	
<b>Total of B: Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**Total of MH:20 Department of Geology**      **19830000**      **30627550**      **10797550**      **(+)**

**MH:21 Department of Aquatic Biology & Fisheries**

**21 (i) Department of Aquatic Biology & Fisheries**

***A. Non - Plan***

1	Pay of Officers	4500000	4256947	243053	(-)
2	Pay of Establishment	1000000	114000	886000	(-)
3	Allowances	5700000	4299897	1400103	(-)
4	Pay of Contract Staff				
	O 1000000				
	R(-) 500000	500000	204055	295945	(-)

1	2	3	4	5	6
Wages of Contingent Employees / Guest Lectures					
O	300000				
R(+)	500000	800000	148500	651500	(-)
Contingencies					
		1642000	1451958	190042	(-)
<b>Total of A: Non- Plan</b>		<b>14142000</b>	<b>10475357</b>	<b>3666643</b>	<b>(-)</b>

**B.Plan**

4	Contingencies				
O	400000				
R(+)	900000	1300000	1257728	42272	(-)
<b>Total of B:Plan</b>		<b>1300000</b>	<b>1257728</b>	<b>42272</b>	<b>(-)</b>

**21(ii) Division of Marine Chemistry****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
Wages of Contingent Employees /Guest Lectures		0	0	0	
Contingencies		0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**21(iii) Fish Immunology and Marian Bio - Technology****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
Wages of Contingent Employees /Guest Lectures		0	0	0	
Contingencies		0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**B.Plan**

4	Contingencies				
		0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**21(iv) Aquarium Research Station at Akkulam****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	1000	0	1000	(-)
	Contingencies		0	0	
<b>Total of A: Non- Plan</b>		<b>1000</b>	<b>0</b>	<b>1000</b>	<b>(-)</b>
<b>Total of MH:21 Dept of Aquatic Biology &amp; Fisheries</b>		<b>15443000</b>	<b>11733085</b>	<b>3709915</b>	<b>(-)</b>

**MH: 22 Department of Physics****22(i) Department of Physics****A.Non - Plan**

1	Pay of Officers	6000000	4059652	1940348	(-)
2	Pay of Establishment	1000000	378900	621100	(-)
3	Allowances	4000000	2848597	1151403	(-)
4	Pay of Contract Staff	1300000	562250	737750	(-)
	Wages of Contingent Employees / Guest Lectures	400000	0	400000	(-)
	Contingencies	1223500	1001602	221898	(-)
<b>Total of A: Non- Plan</b>		<b>13923500</b>	<b>8851001</b>	<b>5072499</b>	<b>(-)</b>

**B.Plan**

4	Contingencies				
	O 2000000				
	R (+) 30895500	32895500	32026651	868849	(-)
<b>Total of B:Plan</b>		<b>32895500</b>	<b>32026651</b>	<b>868849</b>	<b>(-)</b>

**22(ii) Space Science and its Applications****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**22 (iii) Observatory****A.Non - Plan**

1	Pay of Officers	650000	0	650000	(-)
2	Pay of Establishment	1000000	621142	378858	(-)
3	Allowances	550000	138672	411328	(-)
4	Pay of Contract Staff	500000	229197	270803	(-)

1	2	3	4	5	6
	Wages of Contingent Employees / Guest Lectures	200000	5670	194330	(-)
	Contingencies	281000	81832	199168	(-)
<b>Total of A: Non- Plan</b>		<b>3181000</b>	<b>1076513</b>	<b>2104487</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH:22 Department of Physics</b>		<b>50000000</b>	<b>41954165</b>	<b>8045835</b>	<b>(-)</b>
<b>MH:23 Dept of Electronic Science and Instrumentation</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of MH:23 Dept. of Elect. Sci &amp; Instrumentation</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>MH:24 Department of Statistics</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	5000000	3325246	1674754	(-)
2	Pay of Establishment	800000	371200	428800	(-)
3	Allowances	4000000	3062251	937749	(-)
4	Pay of Contract Staff	1600000	1118188	481812	(-)
	Wages of Contingent Employees / Guest Lectures	300000	0	300000	(-)
	Contingencies	568000	410335	157665	(-)
<b>Total of A: Non- Plan</b>		<b>12268000</b>	<b>8287220</b>	<b>3980780</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies				
	O 300000				
	R (+) 200000	500000	499980	20	(-)
<b>Total of B:Plan</b>		<b>500000</b>	<b>499980</b>	<b>20</b>	<b>(-)</b>
<b>Total of MH:24 Department of Statistics</b>		<b>12768000</b>	<b>8787200</b>	<b>3980800</b>	<b>(-)</b>

1	2	3	4	5	6
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**MH:25 Department of Demography**

***A.Non - Plan***

1	Pay of Officers	6000000	5509921	490079	(-)
2	Pay of Establishment	800000	83400	716600	(-)
3	Allowances	4100000	3064620	1035380	(-)
4	Pay of Contract Staff	700000	565939	134061	(-)
	Wages of Contingent Employees / Guest Lectures	1200000	392500	807500	(-)
	Contingencies	374500	291370	83130	(-)
<b>Total of A: Non- Plan</b>		<b>13174500</b>	<b>9907750</b>	<b>3266750</b>	<b>(-)</b>

***B.Plan***

4	Contingencies	300000	159713	140287	(-)
<b>Total of B:Plan</b>		<b>300000</b>	<b>159713</b>	<b>140287</b>	<b>(-)</b>
<b>Total of MH:25 Department of Demography</b>		<b>13474500</b>	<b>10067463</b>	<b>3407037</b>	<b>(-)</b>

**MH: 26 Department of Mathematics**

***A.Non - Plan***

1	Pay of Officers	5000000	3213681	1786319	(-)
2	Pay of Establishment	1000000	271216	728784	(-)
3	Allowances	4550000	3195588	1354412	(-)
4	Pay of Contract Staff	600000	298769	301231	(-)
	Wages of Contingent Employees / Guest Lectures	250000	0	250000	(-)
	Contingencies	419000	354128	64872	(-)
<b>Total of A: Non- Plan</b>		<b>11819000</b>	<b>7333382</b>	<b>4485618</b>	<b>(-)</b>

***B.Plan***

4	Contingencies	400000	299995	100005	(-)
<b>Total of B:Plan</b>		<b>400000</b>	<b>299995</b>	<b>100005</b>	<b>(-)</b>
<b>Total of MH :26 Department of Mathematics</b>		<b>12219000</b>	<b>7633377</b>	<b>4585623</b>	<b>(-)</b>

**MH:27 Department of Zoology**

**27(i) Department of Zoology**

***A.Non - Plan***

1	Pay of Officers	7500000	4773565	2726435	(-)
2	Pay of Establishment	800000	342700	457300	(-)

1	2	3	4	5	6
3	Allowances	6100000	5403735	696265	(-)
4	Pay of Contract Staff	750000	371460	378540	(-)
	Wages of Contingent Employees / Guest Lectures	600000	356750	243250	(-)
	Contingencies	1855000	470286	1384714	(-)
<b>Total of A: Non- Plan</b>		<b>17605000</b>	<b>11718496</b>	<b>5886504</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	2000000	1178297	821703	(-)
<b>Total of B: Plan</b>		<b>2000000</b>	<b>1178297</b>	<b>821703</b>	<b>(-)</b>

**27(ii) Centre for Bio - informatics**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**27 (iii) Centre for Evolutionary and Integrative Biology**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	600000	396000	204000	(-)
	Wages of Contingent Employees / Guest Lectures	200000	0	200000	(-)
	Contingencies	565000	97405	467595	(-)
<b>Total of A: Non- Plan</b>		<b>1365000</b>	<b>493405</b>	<b>871595</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B.Plan</b>					
4	Contingencies				
	O 10000000				
	R (+) 22884100	32884100	34015938	1131838	(+)
<b>Total of B .Plan</b>		<b>32884100</b>	<b>34015938</b>	<b>1131838</b>	<b>(+)</b>
<b>Total of MH: 27 Department of Zoology</b>		<b>53854100</b>	<b>47406136</b>	<b>6447964</b>	<b>(-)</b>

**MH: 28 Department of Nano Science & Nano Technology**

**A.Non - Plan**

1	Pay of Officers	1500000	0	1500000	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	1100000	0	1100000	(-)
4	Pay of Contract Staff	1200000	754973	445027	(-)
	Wages of Contingent Employees / Guest Lectures	250000	0	250000	(-)
	Contingencies	1112000	288720	823280	(-)
<b>Total of A: Non- Plan</b>		<b>5962000</b>	<b>1043693</b>	<b>4918307</b>	<b>(-)</b>

**B.Plan**

	Contingencies	2800000	1313888	1486112	(-)
<b>Total of B .Plan</b>		<b>2800000</b>	<b>1313888</b>	<b>1486112</b>	<b>(-)</b>
<b>Total of MH: 28 Department of Nano Science &amp; Nano Technology</b>		<b>8762000</b>	<b>2357581</b>	<b>6404419</b>	<b>(-)</b>

**(d) Faculty of Applied Sciences**

**MH:29 Department of Opto Electronics**

**A.Non - Plan**

1	Pay of Officers	6500000	4407843	2092157	(-)
2	Pay of Establishment	800000	488200	311800	(-)
3	Allowances	5500000	4065910	1434090	(-)
4	Pay of Contract Staff	1500000	1138761	361239	(-)
	Wages of Contingent Employees / Guest Lectures	350000	304470	45530	(-)
	Contingencies	2298000	1185947	1112053	(-)
<b>Total of A: Non Plan</b>		<b>16948000</b>	<b>11591131</b>	<b>5356869</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies				
	O 2800000				
	R (+) 1603400	4403400	1635218	2768182	(-)
<b>Total of B:Plan</b>		<b>4403400</b>	<b>1635218</b>	<b>2768182</b>	<b>(-)</b>
<b>Total of MH:29 Department of Opto Electronics</b>		<b>21351400</b>	<b>13226349</b>	<b>8125051</b>	<b>(-)</b>
<b>MH: 30 Department of Bio Technology</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	2500000	932922	1567078	(-)
2	Pay of Establishment	1000000	316594	683406	(-)
3	Allowances	1850000	864289	985711	(-)
4	Pay of Contract Staff	2000000	1543338	456662	(-)
	Wages of Contingent Employees / Guest Lectures	200000	44750	155250	(-)
	Contingencies	1803000	1481959	321041	(-)
<b>Total of A: Non- Plan</b>		<b>9353000</b>	<b>5183852</b>	<b>4169148</b>	<b>(-)</b>
<b>B. Plan</b>					
1	Pay of Officers	0	0	0	
3	Allowances	0	0	0	
4	Contingencies				
	O 2800000				
	R (+) 8213300	11013300	10962074	51226	(-)
<b>Total of B:Plan</b>		<b>11013300</b>	<b>10962074</b>	<b>51226</b>	<b>(-)</b>
<b>Total of MH :30 Department of Bio - Technology</b>		<b>20366300</b>	<b>16145926</b>	<b>4220374</b>	<b>(-)</b>
<b>M.H.31 Department of Environmental Science</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	4500000	2512294	1987706	(-)
2	Pay of Establishment	800000	370500	429500	(-)
3	Allowances	3900000	3311298	588702	(-)
4	Pay of Contract Staff	1300000	1082127	217873	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 350000				
	R (-) 10000	340000	0	340000	(-)



1	2	3	4	5	6
Contingencies					
O	1109000				
R(+)	10000	1119000	925269	193731	(-)
<b>Total of A: Non- Plan</b>		<b>11959000</b>	<b>8201488</b>	<b>3757512</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
1	Pay of Officers	0	0	0	
3	Allowances	0	0	0	
4	Contingencies				
O	1200000				
R(+)	1339300	2539300	3180200	640900	(+)
<b>Total of B: Plan</b>		<b>2539300</b>	<b>3180200</b>	<b>640900</b>	<b>(+)</b>
<b>Total of MH.31 Dept. of Environmental Science</b>		<b>14498300</b>	<b>11381688</b>	<b>3116612</b>	<b>(-)</b>
<b>M.H.32 Department of Computer Science</b>					
<b><i>A. Non - Plan</i></b>					
1	Pay of Officers	6000000	4391959	1608041	(-)
2	Pay of Establishment	800000	332795	467205	(-)
3	Allowances	5100000	3091584	2008416	(-)
4	Pay of Contract Staff				
O	1500000				
R(+)	245000	1745000	1743855	1145	(-)
	Wages of Contingent Employees / Guest Lectures	150000	0	150000	(-)
	Contingencies	1107000	269515	837485	(-)
<b>Total of A: Non- Plan</b>		<b>14902000</b>	<b>9829708</b>	<b>5072292</b>	<b>(-)</b>
<b><i>B. Plan</i></b>					
4	Contingencies	3000000	1567275	1432725	(-)
<b>Total of B: Plan</b>		<b>3000000</b>	<b>1567275</b>	<b>1432725</b>	<b>(-)</b>
<b>Total of MH:32 Dept. Computer Science</b>		<b>17902000</b>	<b>11396983</b>	<b>6505017</b>	<b>(-)</b>
<b>M.H. 33 Department of Futures Studies</b>					
<b><i>A. Non - Plan</i></b>					
1	Pay of Officers	6500000	4814853	1685147	(-)
2	Pay of Establishment	600000	342000	258000	(-)
3	Allowances	5400000	3882139	1517861	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	200000	156436	43564	(-)
	Wages of Contingent Employees / Guest Lectures	300000	79500	220500	(-)
	Contingencies	878000	584510	293490	(-)
<b>Total of A: Non- Plan</b>		<b>13878000</b>	<b>9859438</b>	<b>4018562</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 900000				
	R (+) 200	900200	864358	35842	(-)
<b>Total of B:Plan</b>		<b>900200</b>	<b>864358</b>	<b>35842</b>	<b>(-)</b>
<b>Total of MH.33 Dept. of Futures Studies</b>		<b>14778200</b>	<b>10723796</b>	<b>4054404</b>	<b>(-)</b>

**M.H. 34 Department of Computational Biology and Bio- Informatics**

**A.Non - Plan**

1	Pay of Officers	2000000	0	2000000	(-)
2	Pay of Establishment	800000	370500	429500	(-)
3	Allowances	1000000	91749	908251	(-)
4	Pay of Contract Staff	1700000	1370803	329197	(-)
	Wages of Contingent Employees / Guest Lectures	400000	0	400000	(-)
	Contingencies	819000	585348	233652	(-)
<b>Total of A: Non- Plan</b>		<b>6719000</b>	<b>2418400</b>	<b>4300600</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 1500000				
	R (+) 933800	2433800	2346500	87300	(-)
<b>Total of B:Plan</b>		<b>2433800</b>	<b>2346500</b>	<b>87300</b>	<b>(-)</b>
<b>Total of MH.34 Dept. Computational Biology and Bio- Informatics</b>		<b>9152800</b>	<b>4764900</b>	<b>4387900</b>	<b>(-)</b>

**(e) Faculty of Oriental Studies**

**M.H. 35 Department of Malayalam**

**A.Non - Plan**

1	Pay of Officers	10000000	6507078	3492922	(-)
2	Pay of Establishment	1200000	929217	270783	(-)
3	Allowances	9700000	7586888	2113112	(-)
4	Pay of Contract Staff	300000	219600	80400	(-)

1	2	3	4	5	6
	Wages of Contingent Employees / Guest Lectures	250000	0	250000	(-)
	Contingencies	622000	85552	536448	(-)
<b>Total of A: Non- Plan</b>		<b>22072000</b>	<b>15328335</b>	<b>6743665</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	400000	288701	111299	(-)
<b>Total of B:Plan</b>		<b>400000</b>	<b>288701</b>	<b>111299</b>	<b>(-)</b>
<b>Total of MH.35 Dept.Malayalam</b>		<b>22472000</b>	<b>15617036</b>	<b>6854964</b>	<b>(-)</b>

#### M.H.36 Department of Tamil

##### A.Non - Plan

1	Pay of Officers	4500000	2949159	1550841	(-)
2	Pay of Establishment	800000	114000	686000	(-)
3	Allowances	3400000	2636720	763280	(-)
4	Pay of Contract Staff	1200000	775524	424476	(-)
	Wages of Contingent Employees / Guest Lectures	400000	0	400000	(-)
	Contingencies	352000	207934	144066	(-)
<b>Total of A: Non- Plan</b>		<b>10652000</b>	<b>6683337</b>	<b>3968663</b>	<b>(-)</b>

##### B.Plan

4	Contingencies	200000	0	200000	(-)
<b>Total of B:Plan</b>		<b>200000</b>	<b>0</b>	<b>200000</b>	<b>(-)</b>
<b>Total of MH:36 Dept. of Tamil</b>		<b>10852000</b>	<b>6683337</b>	<b>4168663</b>	<b>(-)</b>

#### M.H. 37 Department of Hindi

##### A.Non - Plan

1	Pay of Officers	4000000	2388750	1611250	(-)
2	Pay of Establishment	800000	345071	454929	(-)
3	Allowances	3400000	1954852	1445148	(-)
4	Pay of Contract Staff	1000000	747169	252831	(-)
	Wages of Contingent Employees / Guest Lectures	300000	0	300000	(-)
	Contingencies	306000	200750	105250	(-)
<b>Total of A: Non- Plan</b>		<b>9806000</b>	<b>5636592</b>	<b>4169408</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	200000	100000	100000	(-)
<b>Total of B : Plan</b>		<b>200000</b>	<b>100000</b>	<b>100000</b>	<b>(-)</b>
<b>Total of MH: 37 Department of Hindi</b>		<b>10006000</b>	<b>5736592</b>	<b>4269408</b>	<b>(-)</b>

**M.H. 37(i) Centre for Translation and Translation Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	400000	33000	367000	(-)
	Wages of Contingent Employees / Guest Lectures	200000	166500	33500	(-)
	Contingencies	15000	0	15000	(-)
<b>Total of MH: 37(i) Centre for Translation and Translation Studies</b>		<b>615000</b>	<b>199500</b>	<b>415500</b>	<b>(-)</b>

**M.H. 38 Department of Sanskrit**

**A.Non - Plan**

1	Pay of Officers	5000000	2067445	2932555	(-)
2	Pay of Establishment	800000	246613	553387	(-)
3	Allowances	2800000	1909423	890577	(-)
4	Pay of Contract Staff	800000	721101	78899	(-)
	Wages of Contingent Employees / Guest Lectures	300000	194500	105500	(-)
	Contingencies	156000	35124	120876	(-)
<b>Total of A: Non- Plan</b>		<b>9856000</b>	<b>5174206</b>	<b>4681794</b>	<b>(-)</b>

**B. Plan**

4	Contingencies	200000	35873	164127	(-)
<b>Total of B:Plan</b>		<b>200000</b>	<b>35873</b>	<b>164127</b>	<b>(-)</b>
<b>Total of MH: 38 Department of Sanskrit</b>		<b>10056000</b>	<b>5210079</b>	<b>4845921</b>	<b>(-)</b>

**M.H.39 Department of Arabic**

**A.Non - Plan**

1	Pay of Officers	2500000	1392742	1107258	(-)
2	Pay of Establishment	900000	238280	661720	(-)

1	2	3	4	5	6
3	Allowances	1900000	1486960	413040	(-)
4	Pay of Contract Staff				
	O 1400000				
	R (+) 170000	1570000	1569060	940	(-)
	Wages of Contingent Employees /				
	Guest Lectures	500000	0	500000	(-)
	Contingencies	672000	164299	507701	(-)
<b>Total of A: Non- Plan</b>		<b>8042000</b>	<b>4851341</b>	<b>3190659</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	200000	32386	167614	(-)
<b>Total of B:Plan</b>		<b>200000</b>	<b>32386</b>	<b>167614</b>	<b>(-)</b>
<b>Total of MH: 39 Department of Arabic</b>		<b>8242000</b>	<b>4883727</b>	<b>3358273</b>	<b>(-)</b>

**M.H.40 Department of Linguistics****40(i) Department of Linguistics****A.Non - Plan**

1	Pay of Officers	6500000	4997652	1502348	(-)
2	Pay of Establishment	1400000	1021618	378382	(-)
3	Allowances	4900000	4663676	236324	(-)
4	Pay of Contract Staff	450000	260949	189051	(-)
	Wages of Contingent Employees /				
	Guest Lectures	450000	0	450000	(-)
	Contingencies	578000	328033	249967	(-)
<b>Total of A: Non- Plan</b>		<b>14278000</b>	<b>11271928</b>	<b>3006072</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	300000	325103	25103	(+)
<b>Total of B:Plan</b>		<b>300000</b>	<b>325103</b>	<b>25103</b>	<b>(+)</b>

**40 (ii) Technology & Resource Centre for Malayalam Language****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	Contingencies	15000	0	15000	(-)
<b>Total of A: Non- Plan</b>		<b>215000</b>	<b>0</b>	<b>215000</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH: 40 Dept. of Linguistics</b>		<b>14793000</b>	<b>11597031</b>	<b>3195969</b>	<b>(-)</b>

**M. H. 41 Oriental Research Institute & Manuscripts Library**

**A. Non - Plan**

1	Pay of Officers	3000000	1316233	1683767	(-)
2	Pay of Establishment	800000	339150	460850	(-)
3	Allowances	3000000	1240619	1759381	(-)
4	Pay of Contract Staff	1200000	866558	333442	(-)
	Wages of Contingent Employees /				
	Guest Lectures				
	O 400000				
	R(-) 250000	150000	0	150000	(-)
	Contingencies				
	O 722000				
	R(+) 250000	972000	511474	460526	(-)
<b>Total of A: Non- Plan</b>		<b>9122000</b>	<b>4274034</b>	<b>4847966</b>	<b>(-)</b>

**B. Plan**

4	Contingencies				
	O 10950000				
	R (+) 700000	11650000	29495	11620505	(-)
<b>Total of B:Plan</b>		<b>11650000</b>	<b>29495</b>	<b>11620505</b>	<b>(-)</b>
<b>Total of MH: 41 ORI &amp; Manuscripts Library</b>		<b>20772000</b>	<b>4303529</b>	<b>16468471</b>	<b>(-)</b>

**(f) Faculty of Education**

**M.H. 42 (i) Department of Education**

**A. Non - Plan**

1	Pay of Officers	8000000	5314532	2685468	(-)
2	Pay of Establishment	2000000	795289	1204711	(-)
3	Allowances	8200000	6139899	2060101	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	600000	326970	273030	(-)
	Contingencies	1040000	314612	725388	(-)
<b>Total of A: Non- Plan</b>		<b>20840000</b>	<b>12891302</b>	<b>7948698</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies				
	O 400000				
	R (+) 377200	777200	1600008	822808	(+)
<b>Total of B Plan</b>		<b>777200</b>	<b>1600008</b>	<b>822808</b>	<b>(+)</b>
<b>Total of MH:42(i) Dept. of Education</b>		<b>21617200</b>	<b>14491310</b>	<b>7125890</b>	<b>(-)</b>

**M.H. 42 (ii) Centre for Educational Technology**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH: 42 Centre for Educational Technology</b>		<b>21617200</b>	<b>14491310</b>	<b>7125890</b>	<b>(-)</b>

**(g) Faculty of Commerce**

**M.H. 43 Department of Commerce**

**A.Non - Plan**

1	Pay of Officers	8000000	4914008	3085992	(-)
2	Pay of Establishment	1000000	442225	557775	(-)
3	Allowances	6400000	5554116	845884	(-)
4	Pay of Contract Staff				
	O 300000				
	R (+) 470900	770900	769969	931	(-)
	Wages of Contingent Employees / Guest Lectures	150000	79500	70500	(-)
	Contingencies	688000	496891	191109	(-)
<b>Total of A: Non- Plan</b>		<b>17008900</b>	<b>12256709</b>	<b>4752191</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies	500000	396438	103562	(-)
<b>Total of B Plan</b>		<b>500000</b>	<b>396438</b>	<b>103562</b>	<b>(-)</b>
<b>Total of MH:43 Dept. of Commerce</b>		<b>17508900</b>	<b>12653147</b>	<b>4855753</b>	<b>(-)</b>

1	2	3	4	5	6
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**(h) Faculty of Law****M.H. 44 Department of Law****A.Non - Plan**

1	Pay of Officers	4500000	2721976	1778024	(-)
2	Pay of Establishment	800000	331367	468633	(-)
3	Allowances	3800000	1374258	2425742	(-)
4	Pay of Contract Staff	1600000	1319436	280564	(-)
	Wages of Contingent Employees /				
	Guest Lectures	300000	0	300000	(-)
	Contingencies	575000	292838	282162	(-)
<b>Total of A: Non- Plan</b>		<b>11575000</b>	<b>6039875</b>	<b>5535125</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	500000	251632	248368	(-)
<b>Total of B:Plan</b>		<b>500000</b>	<b>251632</b>	<b>248368</b>	<b>(-)</b>
<b>Total of MH: 44 Dept. of Law</b>		<b>12075000</b>	<b>6291507</b>	<b>5783493</b>	<b>(-)</b>

**(i) Faculty of Management Studies****M.H. 45 Institute of Management in Kerala****A.Non - Plan**

1	Pay of Officers	5500000	3328068	2171932	(-)
2	Pay of Establishment	1000000	375388	624612	(-)
3	Allowances	3900000	2162060	1737940	(-)
4	Pay of Contract Staff	2000000	1575212	424788	(-)
	Wages of Contingent Employees /				
	Guest Lectures	200000	0	200000	(-)
	Contingencies	1643000	721346	921654	(-)
<b>Total of A: Non- Plan</b>		<b>14243000</b>	<b>8162074</b>	<b>6080926</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	600000	499388	100612	(-)
<b>Total of B:Plan</b>		<b>600000</b>	<b>499388</b>	<b>100612</b>	<b>(-)</b>
<b>Total of MH: 45 Institute of Management in Kerala</b>		<b>14843000</b>	<b>8661462</b>	<b>6181538</b>	<b>(-)</b>

**(j) Faculty of Fine Arts****M.H. 46 Department of Visual Arts****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	



1	2	3	4	5	6
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of MH: 46 Department of Visual Arts</b>		<b>0</b>	<b>0</b>	<b>0</b>	

#### M.H.47 Department of Music

##### *A.Non - Plan*

1	Pay of Officers	2500000	2166706	333294	(-)
2	Pay of Establishment	850000	752066	97934	(-)
3	Allowances	1700000	630495	1069505	(-)
4	Pay of Contract Staff	800000	724147	75853	(-)
	Wages of Contingent Employees /				
	Guest Lectures	1000000	266645	733355	(-)
	Contingencies	597000	396588	200412	(-)
<b>Total of A: Non- Plan</b>		<b>7447000</b>	<b>4936647</b>	<b>2510353</b>	(-)

##### *B.Plan*

4	Contingencies	150000	66687	83313	(-)
<b>Total of B:Plan</b>		<b>150000</b>	<b>66687</b>	<b>83313</b>	(-)
<b>Total of MH 47 Dept. of Music</b>		<b>7597000</b>	<b>5003334</b>	<b>2593666</b>	(-)

#### D. OTHER TEACHING DEPARTMENTS

##### M.H. 48 School of Distance Education

##### *A.Non - Plan*

1	Pay of Officers	35000000	21905776	13094224	(-)
2	Pay of Establishment	7500000	9914560	2414560	(+)
3	Allowances	21700000	19677520	2022480	(-)
4	Pay of Contract Staff				
	O 2700000				
	R (+) 362200	3062200	3088259	26059	(-)
	Wages of Contingent Employees /				
	Guest Lectures	800000	11890	788110	(-)
	Contingencies	27351000	11725546	15625454	(-)
<b>Total of A: Non- Plan</b>		<b>95413200</b>	<b>66323551</b>	<b>29089649</b>	(-)

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies				
	O 1300000				
	R (+) 500000	1800000	799588	1000412	(-)
<b>Total of B:Plan</b>		<b>1800000</b>	<b>799588</b>	<b>1000412</b>	<b>(-)</b>
<b>Total of MH:48 School of Distance Education</b>		<b>97213200</b>	<b>67123139</b>	<b>30090061</b>	<b>(-)</b>

### E. ACADEMIC STUDY CENTRES

#### M.H. 49 Study Centres

##### 49(a) Centre for Women's Studies

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	Contingencies	50000	50000	0	
<b>Total of A: Non- Plan</b>		<b>50000</b>	<b>50000</b>	<b>0</b>	

##### 49 (b) International Centre for Kerala Studies

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	455	455	(+)
	Wages of Contingent Employees /				
	Guest Lectures	100000	0	100000	(-)
	Contingencies	23000	5770	17230	(-)
<b>Total of A: Non- Plan</b>		<b>123000</b>	<b>6225</b>	<b>116775</b>	<b>(-)</b>

##### B. Plan

4	Contingencies				
	O 0				
	R(+)	300000	703044	403044	(+)
<b>Total of B:Plan</b>		<b>300000</b>	<b>703044</b>	<b>403044</b>	<b>(+)</b>

1	2	3	4	5	6
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**49 (c) Sree Narayana Centre for Cultural and Social Changes**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	10000	0	10000	(-)
<b>Total of A: Non- Plan</b>		<b>10000</b>	<b>0</b>	<b>10000</b>	<b>(-)</b>

**49 (d) Centre for Vedanta Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees / Guest Lectures	200000	199500	500	(-)
	Contingencies				
	O 121000				
	R (+) 161000	282000	76126	205874	(-)
<b>Total of A: Non- Plan</b>		<b>482000</b>	<b>275626</b>	<b>206374</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**49(e) Christian Study Centre for Cultural and Social Changes**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees / Guest Lectures	0	0	0	
	Contingencies	30000	0	30000	(-)
<b>Total of A: Non- Plan</b>		<b>30000</b>	<b>0</b>	<b>30000</b>	<b>(-)</b>

1	2	3	4	5	6
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**49 (f) Tagore Chair****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	10000	0	10000	(-)
<b>Total of A: Non- Plan</b>		<b>10000</b>	<b>0</b>	<b>10000</b>	<b>(-)</b>

**49(g) V.K. Krishna Menon Chair for International Relations****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees / Guest Lectures	25000	0	25000	(-)
	Contingencies	20000	0	20000	(-)
<b>Total of A: Non- Plan</b>		<b>45000</b>	<b>0</b>	<b>45000</b>	<b>(-)</b>

**49(h) Centre for Cultural Studies****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	115000	0	115000	(-)
<b>Total of A: Non- Plan</b>		<b>115000</b>	<b>0</b>	<b>115000</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**49(i) Centre for Canadian Studies****A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	Contingencies	101000	99314	1686	(-)
<b>Total of A: Non- Plan</b>		<b>101000</b>	<b>99314</b>	<b>1686</b>	<b>(-)</b>

**49 (j) Centre for Quantitative Analysis**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**49 (k) SreeChithira Thirunal Centre for Historical Studies and Social Changes**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**49 (l) Centre for Gandhian Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	0	0	0	
	Contingencies	300000	300000	0	
<b>Total of A: Non- Plan</b>		<b>500000</b>	<b>300000</b>	<b>200000</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

1	2	3	4	5	6
<b>49 (m) Dr.Ambedkar Chair for Human Rights and Social Justice</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	116000	85391	30609	(-)
<b>Total of A: Non- Plan</b>		<b>116000</b>	<b>85391</b>	<b>30609</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 0				
	R (+) 100	100	151739	151839	(-)
<b>Total of B:Plan</b>		<b>100</b>	<b>151739</b>	<b>151839</b>	<b>(-)</b>
<b>49 (n) Centre for Convergence Media Studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>49 (o) Centre for Diaspora studies</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	300000	119431	180569	(-)
<b>Total of A: Non- Plan</b>		<b>300000</b>	<b>119431</b>	<b>180569</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 0				
	R (+) 1023700	1023700	1014921	8779	(-)
<b>Total of B:Plan</b>		<b>1023700</b>	<b>1014921</b>	<b>8779</b>	<b>(-)</b>

1	2	3	4	5	6
<b>49 (p) Centre for Performing and Visual Arts</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1250000	581335	668665	(-)
	Wages of Contingent Employees /				
	Guest Lectures	400000	0	400000	(-)
	Contingencies	498000	179733	318267	(-)
<b>Total of A: Non- Plan</b>		<b>2148000</b>	<b>761068</b>	<b>1386932</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies	500000	184871	315129	(-)
<b>Total of B:Plan</b>		<b>500000</b>	<b>184871</b>	<b>315129</b>	<b>(-)</b>
<b>49 (q) Centre for Nano Science &amp; Nano Technology</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<i>B.Plan</i>					
4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>49 (r) Centre for Marine Bio - Diversity</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	100000	55296	44704	(-)
<b>Total of A: Non- Plan</b>		<b>100000</b>	<b>55296</b>	<b>44704</b>	<b>(-)</b>

1	2	3	4	5	6
<b>B. Plan</b>					
4	Contingencies				
	O 0				
	R (+) 410000	410000	410000	0	
<b>Total of B:Plan</b>		<b>410000</b>	<b>410000</b>	<b>0</b>	

**49 (s) Dr.V.K.Sukumaran Nair Chair for Parliamentary Affairs**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	10000	0	10000	(-)
<b>Total of A: Non- Plan</b>		<b>10000</b>	<b>0</b>	<b>10000</b>	<b>(-)</b>

**49 (t) Mahatma Ayyankali Chair for Keezhalar Historical Studies**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	100000	89125	10875	(-)
<b>Total of A:Non-Plan</b>		<b>100000</b>	<b>89125</b>	<b>10875</b>	<b>(-)</b>

**49 (u) Centre for English Language Teaching**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	50000	0	50000	(-)
	Contingencies	250000	29708	220292	(-)
<b>Total of A: Non- Plan</b>		<b>300000</b>	<b>29708</b>	<b>270292</b>	<b>(-)</b>



1	2	3	4	5	6
<b>49 (v) Raja Ravivarma Centre for Excellence for Visual Arts</b>					
<b>A.Non - Plan</b>					
1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	440000	34800	405200	(-)
4	Pay of Contract Staff	2800000	1766963	1033037	(-)
	Wages of Contingent Employees /				
	Guest Lectures	500000	401410	98590	(-)
	Contingencies	705000	143269	561731	(-)
<b>Total of A: Non- Plan</b>		<b>5845000</b>	<b>2346442</b>	<b>3498558</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	700000	59227	640773	(-)
<b>Total of B:Plan</b>		<b>700000</b>	<b>59227</b>	<b>640773</b>	<b>(-)</b>
<b>Total of MH 49 Study Centres</b>		<b>13318800</b>	<b>6437950</b>	<b>6880850</b>	<b>(-)</b>

**F. OTHER DEPARTMENTS****M.H.50 University Library and Study Centres****50 (a) University Library**

<b>A.Non - Plan</b>					
1	Pay of Officers	40000000	26696897	13303103	(-)
2	Pay of Establishment	3000000	1648222	1351778	(-)
3	Allowances	14500000	7227505	7272495	(-)
4	Pay of Contract Staff				
	O 2600000				
	R (+) 131000	2731000	2645119	85881	(-)
	Wages of Contingent Employees /				
	Guest Lectures	3600000	2839765	760235	(-)
	Contingencies	11587000	9792546	1794454	(-)
<b>Total of A: Non- Plan</b>		<b>75418000</b>	<b>50850054</b>	<b>24567946</b>	<b>(-)</b>
<b>B.Plan</b>					
4	Contingencies	4500000	4512140	12140	(+)
<b>Total of B:Plan</b>		<b>4500000</b>	<b>4512140</b>	<b>12140</b>	<b>(+)</b>

**50 (b) Campus Library, Kariavattom**

<b>A.Non - Plan</b>					
1	Pay of Officers	8000000	6589482	1410518	(-)
2	Pay of Establishment	500000	342700	157300	(-)
3	Allowances	3000000	1228667	1771333	(-)
4	Pay of Contract Staff	1300000	1077671	222329	(-)

1	2	3	4	5	6
	Wages of Contingent Employees /				
	Guest Lectures	600000	318365	281635	(-)
	Contingencies	1627000	1311422	315578	(-)
<b>Total of A: Non- Plan</b>		<b>15027000</b>	<b>10868307</b>	<b>4158693</b>	<b>(-)</b>
<b>B. Plan</b>					
4	Contingencies				
	O 5200000				
	R(+) 10782400	15982400	15780938	201462	(-)
<b>Total of B:Plan</b>		<b>15982400</b>	<b>15780938</b>	<b>201462</b>	<b>(-)</b>

**50 (c) Study Centre, Kollam****A.Non - Plan**

1	Pay of Officers	500000	346920	153080	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	405000	535895	130895	(+)
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	100000	0	100000	(-)
	Contingencies	67000	53150	13850	(-)
<b>Total of A: Non- Plan</b>		<b>1672000</b>	<b>935965</b>	<b>736035</b>	<b>(-)</b>

**50 (d) Study Centre, Alappuzha****A.Non - Plan**

1	Pay of Officers	900000	650032	249968	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	505000	131428	373572	(-)
4	Pay of Contract Staff				
	O 250000				
	R (-) 100000	150000	0	150000	(-)
	Wages of Contingent Employees /				
	Guest Lectures				
	O 100000				
	R (+) 100000	200000	146725	53275	(-)
	Contingencies	61000	50811	10189	(-)
<b>Total of A: Non- Plan</b>		<b>2416000</b>	<b>978996</b>	<b>1437004</b>	<b>(-)</b>

**50 (e) Study Centre, Pandalam****A.Non - Plan**

1	Pay of Officers	800000	644547	155453	(-)
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1	2	3	4	5	6
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	505000	120795	384205	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	75000	0	75000	(-)
	Contingencies	63000	53600	9400	(-)
<b>Total of A: Non- Plan</b>		<b>2093000</b>	<b>818942</b>	<b>1274058</b>	<b>(-)</b>

**50 (f) Study Centre, Neyyattinkara**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**Total of M H 50 - University Library & Study Centres**

**117108400      84745342      32363058      (-)**

**M.H.51 Malayalam Lexicon**

**A.Non - Plan**

1	Pay of Officers	600000	240290	359710	(-)
2	Pay of Establishment	500000	333600	166400	(-)
3	Allowances	600000	82056	517944	(-)
4	Pay of Contract Staff	3600000	1896138	1703862	(-)
	Wages of Contingent Employees /				
	Guest Lectures	400000	168475	231525	(-)
	Contingencies	1080000	97637	982363	(-)
<b>Total of A: Non- Plan</b>		<b>6780000</b>	<b>2818196</b>	<b>3961804</b>	<b>(-)</b>
<b>Total of M H 51 Malayalam Lexicon</b>		<b>6780000</b>	<b>2818196</b>	<b>3961804</b>	<b>(-)</b>

**M.H.52 Department of Publication**

**A.Non - Plan**

1	Pay of Officers	2000000	1292580	707420	(-)
2	Pay of Establishment	1200000	968516	231484	(-)
3	Allowances	1100000	474764	625236	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	650000	0	650000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	200000	0	200000	(-)
	Contingencies	2508000	388343	2119657	(-)
<b>Total of A: Non- Plan</b>		<b>7658000</b>	<b>3124203</b>	<b>4533797</b>	<b>(-)</b>
<b>Total of M H 52 Dept. of Publication</b>		<b>7658000</b>	<b>3124203</b>	<b>4533797</b>	<b>(-)</b>

**M.H. 53 Computer Centre , Thiruvanthapuram**

**A.Non - Plan**

1	Pay of Officers	7000000	6610747	389253	(-)
2	Pay of Establishment	1000000	373707	626293	(-)
3	Allowances	3400000	2313011	1086989	(-)
4	Pay of Contract Staff	3700000	2734304	965696	(-)
	Wages of Contingent Employees /				
	Guest Lectures	500000	0	500000	(-)
	Contingencies	5251000	2804803	2446197	(-)
<b>Total of A: Non- Plan</b>		<b>20851000</b>	<b>14836572</b>	<b>6014428</b>	<b>(-)</b>
<b>Total of M H 53 Computer Centre, Tvpm</b>		<b>20851000</b>	<b>14836572</b>	<b>6014428</b>	<b>(-)</b>

**M.H. 54 Department of Physical Education**

**A.Non - Plan**

1	Pay of Officers	2000000	623290	1376710	(-)
2	Pay of Establishment	2500000	2197296	302704	(-)
3	Allowances	2650000	1190319	1459681	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	1700000	811205	888795	(-)
	Contingencies	12650000	8998313	3651687	(-)
<b>Total of A: Non- Plan</b>		<b>22500000</b>	<b>13820423</b>	<b>8679577</b>	<b>(-)</b>

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B:Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of M H 54 Dept. of Physical Education</b>		<b>22500000</b>	<b>13820423</b>	<b>8679577</b>	<b>(-)</b>

**M.H. 55 Engineering Unit**

**55 (a) Engineer's Office**

**A.Non - Plan**

1	Pay of Officers	8000000	8478858	478858	(+)
2	Pay of Establishment	2000000	2624853	624853	(+)
3	Allowances	3105000	2159796	945204	(-)
4	Pay of Contract Staff	1000000	503351	496649	(-)

1	2	3	4	5	6
Wages of Contingent Employees / Guest Lectures		400000	0	400000	(-)
Contingencies					
O 682000					
R (+) 147500		829500	441956	387544	(-)
<b>Total of A: Non- Plan</b>		<b>15334500</b>	<b>14208814</b>	<b>1125686</b>	<b>(-)</b>

**55 (b) Engineering Sub Division No.I Kariavattom**

*A.Non - Plan*

1	Pay of Officers	750000	0	750000	(-)
2	Pay of Establishment	2000000	1434746	565254	(-)
3	Allowances	700000	269894	430106	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	2000	0	2000	(-)
<b>Total of A: Non- Plan</b>		<b>3452000</b>	<b>1704640</b>	<b>1747360</b>	<b>(-)</b>

**55 (c) Engineering Sub Division No.II Kariavattom**

*A.Non - Plan*

1	Pay of Officers	800000	2713512	1913512	(+)
2	Pay of Establishment	4000000	0	4000000	(-)
3	Allowances	1300000	515212	784788	(-)
4	Pay of Contract Staff	7000000	6669189	330811	(-)
	Wages of Contingent Employees / Guest Lectures	200000	0	200000	(-)
	Contingencies	30019000	19537190	10481810	(-)
<b>Total of A: Non- Plan</b>		<b>43319000</b>	<b>29435103</b>	<b>13883897</b>	<b>(-)</b>

**55 (d) Transport Wing , Kariavattom**

*A.Non - Plan*

1	Pay of Officers	450000	1318201	868201	(+)
2	Pay of Establishment	2500000	0	2500000	(-)
3	Allowances	800000	405803	394197	(-)
4	Pay of Contract Staff	700000	656775	43225	(-)
	Wages of Contingent Employees / Guest Lectures	1300000	1037801	262199	(-)
	Contingencies	5351000	3901442	1449558	(-)
<b>Total of A: Non- Plan</b>		<b>11101000</b>	<b>7320022</b>	<b>3780978</b>	<b>(-)</b>
<b>Total of M H. 55 Engineering Unit</b>		<b>73206500</b>	<b>52668579</b>	<b>20537921</b>	<b>(-)</b>

1	2	3	4	5	6
<b>M.H.56 University Press</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	2200000	1562631	637369	(-)
2	Pay of Establishment	22000000	17060843	4939157	(-)
3	Allowances	10200000	5177891	5022109	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees / Guest Lectures	4000000	3884530	115470	(-)
	Contingencies				
	O 6362000				
	R (+) 600000	6962000	5057589	1904411	(-)
<b>Total of A: Non- Plan</b>		<b>45562000</b>	<b>32743484</b>	<b>12818516</b>	<b>(-)</b>
<i>B.Plan</i>					
4	Contingencies				
	O 0				
	R (+) 229600	229600	279778	50178	(+)
<b>Total of B:Plan</b>		<b>229600</b>	<b>279778</b>	<b>50178</b>	<b>(+)</b>
<b>Total of M H 56. Uty. Press</b>		<b>45791600</b>	<b>33023262</b>	<b>12768338</b>	<b>(-)</b>

**M.H.57 UNIVERSITY HEALTH SERVICES****57 (a) Health Centre , Thiruvananthapuram***A.Non - Plan*

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	1600000	945882	654118	(-)
3	Allowances	705000	186452	518548	(-)
4	Pay of Contract Staff	50000	0	50000	(-)
	Wages of Contingent Employees / Guest Lectures	5000	0	5000	(-)
	Contingencies	1713000	0	1713000	(-)
<b>Total of A: Non- Plan</b>		<b>4773000</b>	<b>1132334</b>	<b>3640666</b>	<b>(-)</b>

**57(b) Health Centre , Kariavattom***A.Non - Plan*

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	3000000	2802890	197110	(-)
3	Allowances	1100000	542165	557835	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees / Guest Lectures	200000	192000	8000	(-)
	Contingencies	816000	860180	44180	(+)
<b>Total of A: Non- Plan</b>		<b>6816000</b>	<b>4397235</b>	<b>2418765</b>	<b>(-)</b>
<b>Total of : M H 57 Uty. Health Service</b>		<b>11589000</b>	<b>5529569</b>	<b>6059431</b>	<b>(-)</b>

#### M.H.58 Student Services

##### A.Non - Plan

1	Pay of Officers	1000000	744214	255786	(-)
2	Pay of Establishment	1600000	1612195	12195	(+)
3	Allowances	950000	544073	405927	(-)
4	Pay of Contract Staff	200000	157997	42003	(-)
	Wages of Contingent Employees / Guest Lectures	900000	0	900000	(-)
	Contingencies				
	O 21042000				
	R (+) 500000	21542000	7907092	13634908	(-)
<b>Total of A: Non- Plan</b>		<b>26192000</b>	<b>10965571</b>	<b>15226429</b>	<b>(-)</b>
<b>Total of : M H 58 Students Services</b>		<b>26192000</b>	<b>10965571</b>	<b>15226429</b>	<b>(-)</b>

#### M.H.59. Miscellaneous Institutions

##### 59(a) Gandhi Bhavan

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

##### 59(b) Educational Statistics Unit

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**59 (c) University Farm, Kariavattom**

*A.Non - Plan*

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**59(d) Guest House , Kariavattom**

*A.Non - Plan*

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**59 (e) Sophisticated Instrumentation and Computation Centre**

*A.Non - Plan*

1	Pay of Officers	2500000	2195986	304014	(-)
2	Pay of Establishment	1200000	1263767	63767	(+)
3	Allowances	1055000	658397	396603	(-)
4	Pay of Contract Staff	2000000	1807276	192724	(-)
	Wages of Contingent Employees / Guest Lectures	200000	16800	183200	(-)
	Contingencies	5061000	3341318	1719682	(-)
<b>Total of A: Non- Plan</b>		<b>12016000</b>	<b>9283544</b>	<b>2732456</b>	<b>(-)</b>



1	2	3	4	5	6
<b>B Plan</b>					
4	Contingencies				
	O 0				
	R (+) 807800	807800	1309884	502084	(+)
<b>Total of B:Plan</b>		<b>807800</b>	<b>1309884</b>	<b>502084</b>	<b>(+)</b>
<b>Total of M H 59(e) Sophisticated Instrumentation and Computation Centre</b>					
		<b>12823800</b>	<b>10593428</b>	<b>2230372</b>	<b>(-)</b>

**59 (f) Computer Centre , Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**59 (g) UGC Human Resource Development Centre**

**B. Plan**

1	Pay of Officers				
	O 2500000				
	R (-) 850000	1650000	707179	942821	(-)
2	Pay of Establishment	850000	0	850000	(-)
3	Allowances	2650000	153088	2496912	(-)
4	Pay of Contract Staff				
	O 0				
	R (+) 850000	850000	643871	206129	(-)
	Contingencies	19000000	7817747	11182253	(-)
<b>Total of B:Plan</b>		<b>25000000</b>	<b>9321885</b>	<b>15678115</b>	<b>(-)</b>

**59 (h) International Youth Hostel , Thiruvananthapuram**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	600000	458432	141568	(-)

1	2	3	4	5	6
Wages of Contingent Employees / Guest Lectures		500000	248886	251114	(-)
Contingencies O 325000 R(+) 40000		365000	135041	229959	(-)
<b>Total of A: Non- Plan</b>		<b>1465000</b>	<b>842359</b>	<b>622641</b>	<b>(-)</b>

**M.H. 59(i) Women's Study Unit**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**M.H. 59(j) Centre for Global Academics**

**A.Non - Plan**

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	750000	285700	464300	(-)
3	Allowances	410000	69936	340064	(-)
4	Pay of Contract Staff				
	O 200000 R (+) 29500	229500	229197	303	(-)
	Wages of Contingent Employees / Guest Lectures	200000	0	200000	(-)
	Contingencies	1025000	3300	1021700	(-)
<b>Total of A: Non- Plan</b>		<b>3414500</b>	<b>588133</b>	<b>2826367</b>	<b>(-)</b>

**M.H. 59(k) Centre for Administrative Reforms, Training & Research**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	

1	2	3	4	5	6
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>M.H.59(I) Internal Quality Assurance Cell</b>					
<i>Non-Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	1000000	919573	80427	(-)
<b>Total of A: Non- Plan</b>		<b>1000000</b>	<b>919573</b>	<b>80427</b>	<b>(-)</b>
<b>Total of MH 59 Miscellaneous Institutions</b>		<b>43703300</b>	<b>22265378</b>	<b>21940006</b>	<b>(-)</b>

**G . HOSTELS****M.H 60 University Hostels****60 (a) Women's Hostel , Thycaud***.Non - Plan*

1	Pay of Officers	1200000	744679	455321	(-)
2	Pay of Establishment	1800000	1780422	19578	(-)
3	Allowances	1200000	564505	635495	(-)
4	Pay of Contract Staff	1000000	750085	249915	(-)
	Wages of Contingent Employees / Guest Lectures	1100000	851375	248625	(-)
	Contingencies				
	O 1812000				
	R (+) 602800	2414800	2095635	319165	(-)
<b>Total of A: Non- Plan</b>		<b>8714800</b>	<b>6786701</b>	<b>1928099</b>	<b>(-)</b>

**60(b) Women's Hostel, Kariavattom***A.Non - Plan*

1	Pay of Officers	1700000	1592200	107800	(-)
2	Pay of Establishment	1200000	907117	292883	(-)
3	Allowances	1200000	472921	727079	(-)
4	Pay of Contract Staff				
	O 1200000				
	R (+) 147000	1347000	1346012	988	(-)

1	2	3	4	5	6
Wages of Contingent Employees /					
Guest Lectures					
O	2400000				
R (+)	402400	2802400	2566815	235585	(-)
Contingencies					
		456000	264166	191834	(-)
<b>Total of A: Non- Plan</b>		<b>8705400</b>	<b>7149231</b>	<b>1556169</b>	<b>(-)</b>

**60 (c) Men's Hostel & Additional Men's Hostel , Kariavattom**

**A.Non - Plan**

1	Pay of Officers	1000000	737594	262406	(-)
2	Pay of Establishment	600000	526911	73089	(-)
3	Allowances	465000	236875	228125	(-)
4	Pay of Contract Staff				
O	0				
R (+)	120000	120000	0	120000	(-)
Wages of Contingent Employees /					
Guest Lectures					
O	1600000				
R (+)	328800	1928800	1907010	21790	(-)
Contingencies					
O	762000				
R (-)	16000	746000	138752	607248	(-)
<b>Total of A: Non- Plan</b>		<b>4859800</b>	<b>3547142</b>	<b>1312658</b>	<b>(-)</b>

**60 (d) Teacher's Hostel , Kariavattom**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	0	0	0	
Wages of Contingent Employees /Guest Lectures					
		0	0	0	
Contingencies					
		30000	8740	21260	(-)
<b>Total of A: Non- Plan</b>		<b>35000</b>	<b>8740</b>	<b>26260</b>	<b>(-)</b>
<b>Total of MH 60 University Hostels</b>		<b>22315000</b>	<b>17491814</b>	<b>4823186</b>	<b>(-)</b>

1	2	3	4	5	6
<b>H . MISCELLANEOUS</b>					
<b>M.H 61. Pensions</b>					
1	Pension	1200000000	875014079	324985921	(-)
2	DCRG	100000000	81213924	18786076	(-)
3	Commutation	140000000	113266411	26733589	(-)
4	Pension Contribution	5000000	146934	4853066	(-)
5	Postal Commission for payment of Pension by MO	0	0	0	
6	Service Charges for Payment of Pension through Bank	0	0	0	
4	National Pension System (Employer Contribution)	30000000	28126252	1873748	(-)
<b>Total of MH : 61 Pension (Non Plan)</b>		<b>1475000000</b>	<b>1097767600</b>	<b>377232400</b>	<b>(-)</b>
<b>M.H. 62 Endowments / Memorials</b>					
1	Endowment Lectures / Seminars / Workshops	250000	167500	82500	(-)
2	Scholarships and Medals	400000	0	400000	(-)
3	Memorial Lectures	200000	0	200000	(-)
4	Conduct of Endowment Award Function	200000	0	200000	(-)
5	Endowment for Research	500000	0	500000	(-)
<b>Total of MH 62.Endowments / Memorials (Non Plan)</b>		<b>1550000</b>	<b>167500</b>	<b>1382500</b>	<b>(-)</b>
<b>M.H.63 Miscellaneous (Non Plan)</b>					
1	Implementation of Welfare schemes to University Employees	0	0	0	
2	Orientation Programmes	300000	8275148	7975148	(+)
3	G Karthikeyan Memorial Award for Best College Union O 25000 R (+) 100000	125000	125000	0	
4	Deputation to All India Seminars / Conferences	100	0	100	(-)
5	Deputation to International Conferences	100	0	100	(-)
6	Inter University Visiting Lectureship	100	0	100	(-)
7	Visiting Professors	100	0	100	(-)
8	Manager's Conference	0	300000	300000	(+)

1	2	3	4	5	6
9	O.N.V. Memorial Award and Lecture O 0 R (+) 300000	300000	0	300000	(-)
10	Special Training Programme for Competitive Examinations to SC/ST and minority students	40000	0	40000	(-)
11	University Conferences / Seminars / Special Convocations	200000	14859	185141	(-)
12	Fund at the disposal of the Vice-Chancellor	100000	0	100000	(-)
13	University Herald	200000	0	200000	(-)
14	Contributions and Subscriptions	300000	100000	200000	(-)
15	Property Tax	400000	236898	163102	(-)
16	Staff Day Celebrations	100	0	100	(-)
17	Miscellaneous O 30000000 R (-) 16724105	13275895	213012549	199736654	(+)
19	Award for Research Projects O 0 R (+) 73000	73000	73000	0	
20	Starting of new programmes	0	0	0	
21	Development of Senate Hall Campus	0	0	0	
22	Payment of UGC Pay Revision Arrear	50000000	21788959	28211041	(-)
23	Vice Chancellor's Conference O 0 R (+) 200000	200000	200000	0	
24	Campus Networking/WiFi O 100 R(+ ) 280105	280205	279297	908	(-)
25	Entrance Test for admission to Ph D / MSc Engineering	400000	120000	280000	(-)
26	Lectures in the name of First Chancellor H H Bala Rama Varma	10000	0	10000	(-)
27	Skill Acquisition Programme	300000	0	300000	(-)
28	Institution of Eminence-Processing and related expenses	0	0	0	
29	Lectures in the name of Sri Ayyankali	25000	0	25000	(-)
30	Codification of University Laws	10000	0	10000	(-)
31	Maintenance and furnishing of University Guest House	100000	0	100000	(-)

1	2	3	4	5	6
32	Deputation of University Officials to attend Seminars / Training Programmes etc	0	0	0	
33	Preparation and updating of the Registers of Assets of the University	100000	50000	50000	(-)
34	Landscaping and beautification of Kariavattom Campus	35000	0	35000	(-)
35	UGC Teams Visit in connection with plan proposals	100	0	100	(-)
36	Centre for Diaspora Studies	0	0	0	
37	Internal Quality Assurance Cell	0	0	0	
38	Insurance policy scheme for the University Staff	100000	0	100000	(-)
39	Contributions to Employees Benevolent Fund Scheme	75000	0	75000	(-)
40	Beautification & Landscaping of Senate Hall Campus	50000	0	50000	(-)
41	Entrance test for admission to M.Phil Course	15000	0	15000	(-)
42	University Web Site	100000	0	100000	(-)
43	NAAC Accreditation , assessment and other expenses	100	0	100	(-)
44	Reception to Ph.D.Awardees	150000	0	150000	(-)
45	Reception to Retired employees	50000	0	50000	(-)
46	77th Session Of Indian History Congress	0	0	0	
47	Refund of Erroneous Remittances O 2500000 R(-) 70900	2429100	651210	1777890	(-)
48	Malayala Dinaghosham	200000	0	200000	(-)
49	Workshop on curriculum revision	1500000	1233567	266433	(-)
50	Promotion of Malayalam as official language	100000	0	100000	(-)
51	Consultancy services	100000	0	100000	(-)
52	Placement Cell	500000	0	500000	(-)
53	Value Added Tax	0	0	0	
54	Conduct of workshop in designing under graduate courses by Board of studies	0	0	0	

1	2	3	4	5	6
55	Expenses on Enquiry Authority	0	0	0	
56	Modernisation of exam wing				
	O 0				
	R (+) 14351900	14351900	0	14351900	(-)
56	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
57	Meeting of executive heads of commonwealth Universities,Cape Town South Africa	0	0	0	
58	Premium for Insurance coverage for valuable instruments and equipments	0	0	0	
59	Entrance Test for admission to M.Ed Course	54000	0	54000	(-)
60	Campus Day Celebrations	100	0	100	(-)
61	Pension Reserve Fund	100000000	100000000	0	
62	Award of cash prize to Winners of International Events	100000	0	100000	(-)
63	Online admission to affiliated colleges(UG /PG)	1000000	527017	472983	(-)
64	Shifting of Departments /Sections /Centres	200000	0	200000	(-)
65	Programmes initiated under Platinum Jubilee Celebrations	0	0	0	
66	New Academic Programmes	2500000	0	2500000	(-)
67	New Development Programme				
	O 50000000				
	R (-) 22719900	27280100	16064242	11215858	(-)
68	DEC(Distance Education Council) Expert Committee Visit	0	0	0	
69	Expenditure for programmes under School System	200000	125000	75000	(-)
70	Recoupment to PF Funds	0	0	0	
71	Award of Seed Money	100	0	100	(-)
<b>Total of MH. 63 Miscellaneous (Non Plan)</b>		<b>217850100</b>	<b>363176746</b>	<b>145326646</b>	<b>(+)</b>

**MH.63 Miscellaneous (Plan)**

1	Establishment of Marine Museum(State)	10000000	0	10000000	(-)
2	Visiting Professorship (UGC)	0	0	0	
3	Implementation of XII plan Schemes (UGC)				
	O 80000000				
	R (-) 8200	79991800	0	79991800	(-)



1	2	3	4	5	6
4	New Development Programme	0	0	0	
5	Equipment and Infrastructure(UGC)	15000000	7194432	7805568	(-)
6	Setting up of Ceramic Petrology Lab, Department of Archaeology				
	O 0				
	R(+) 16099900	16099900	16099858	42	(-)
7	Implementation of RFID based smart card system in the Kerala University Library(State)	4500000	2544543	1955457	(-)
8	Establishment of Inter University Centre for Advanced Material Research (State)				
	O 2900000				
	R (+) 3877369	6777369	6776609	760	(-)
9	Seminar , Conferences and short Term Courses ,Orientation Courses etc.(State Plan)				
	O 10000000				
	R ( +) 600000	10600000	11390366	790366	(+)
10	Networking (State)	0	0	0	
11	Implementation of State Plan Programmes (State)				
	O 215000000				
	R (-) 140458469	74541531	42870	74584401	(-)
12	Thesis Digitization in Kerala University Library (State)	1500000	550359	949641	(-)
13	Establishment of CAIA under USIC (State)	0	0	0	
14	Modernisation of University Library (State)	0	0	0	
15	Wifi Connectivity/Network(UGC)	0	0	0	
16	Schemes for person with disabilities (UGC)	0	0	0	
17	Coaching of NET for SC/ST and minorities (UGC)	0	0	0	
18	Campus Development (UGC)	100000	0	100000	(-)
19	E-Governance (State)	0	2393722	2393722	(+)
20	Basic Facilities for Women(UGC)	0	0	0	
21	State InterUniversity Centre of Excellence in Bio-Informatics				
	O 0				
	R(+) 10000000	10000000	10000000	0	
22	State InterUniversity Centre for Genomics & Gene Technology Under Dept of Bio-Technology (State)	10000000	7000000	3000000	(-)

1	2	3	4	5	6
23	Raja Ravi Varma Centre of Excellence for Visual Arts	2500000	0	2500000	(-)
24	InterUniversity Centre for Malayalam Language	1500000	48216	1548216	(-)
25	Digitisation and archiving of University records	5000000	138667	4861333	(-)
26	Equal Opportunity Cell(UGC) O 0 R (+) 100	100	3496	3396	(+)
27	Establishment of Career Counselling Cell (UGC)	0	0	0	
28	Finishing school (UGC)	0	0	0	
29	Translational Studies (UGC)	0	0	0	
30	ICT Integration (UGC)	0	0	0	
31	Adoption of School System(State)	40000000	16308592	23691408	(-)
32	Establishment of Geological Museum(State)	15000000	3810190	11189810	(-)
33	Special State Assistance to E-Governance O 5000000 R(+) 266600	5266600	1953688	3312912	(-)
34	Annual Maintenance Contract	0	0	0	
35	Travel Grant (UGC)	0	0	0	
36	Conference, Seminars, Symposium Workshop (UGC) O 0 R (+) 8000	8000	0	8000	(-)
37	Publication Grant (UGC) O 0 R (+) 100	100	2748	2848	(-)
38	ENCORE (UGC)	0	0	0	
39	Human Rights & Duty Education (UGC)	0	0	0	
40	Starting BA Honours Course in English (State)	2000000	505850	1494150	(-)
41	International & Inter University Centre for Natural Resources Management (State)	0	0	0	
42	Establishment of Inter University Centre for Alternative Economics (State)	5000000	3000000	2000000	(-)
43	Barrier free Education (UGC)	0	0	0	

1	2	3	4	5	6
44	RUSA funds (State)	40000000	2886378	37113622	(-)
45	Implementation of Library Services for the Differently Abled(State)	3000000	135000	2865000	(-)
46	Digitisation of old and rare documents in Kerala University Library	2500000	1237500	1262500	(-)
47	Setting up of Digital Contents Creation lab and e-learning solutions(State)	5000000	0	5000000	(-)
48	High Speed OFC connectivity throughout the Campus(State)	5000000	4280010	719990	(-)
49	UGC Centre for endangered languages of Kerala	0	0	0	
<b>Total of MH 63 Miscellaneous (Plan)</b>		<b>370885400</b>	<b>98115426</b>	<b>272769974</b>	<b>(-)</b>
<b>Total of MH 63 Miscellaneous</b>		<b>588735500</b>	<b>461292172</b>	<b>127443328</b>	<b>(-)</b>

### I. GRANTS AND SCHOLARSHIPS

#### MH.64 Grants and Scholarships (Non Plan)

##### a. Grants

1	University Campus Arts and Films Society , Kariavattom	0	0	0	
2	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	0	150000	(-)
3	Research programmes in affiliated colleges and other recognised research institutions				
	O 800000				
	R (+) 293200	1093200	1093181	19	(-)
4	Grants to Kerala University Research Students Union				
	O 100000				
	R (+) 100000	200000	200000	0	
5	Grants to Kerala University Department Union				
	O 0				
	R (+) 200000	200000	200000	0	
5	Grants to the University Staff Recreation club				
	O 35000				
	R (+) 15000	50000	50000	0	
6	University campus Association for running a Nursery School	75000	75000	0	

1	2	3	4	5	6
7	Grants to University Department Magazines	20000	0	20000	(-)
8	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	10000	0	10000	(-)
<b>Total of MH 64 (a) Grants</b>		<b>1798200</b>	<b>1618181</b>	<b>180019</b>	<b>(-)</b>
<b>b. Scholarships</b>					
1	Merit scholarships	3600000	731000	2869000	(-)
2	Research scholarships and fellowships (for depts. at Kariavattom Campus)	24000000	21662998	2337002	(-)
3	Research scholarships and fellowships (for depts. and centres outside Kariavattom campus)				
	O 42000000				
	R (+) 1660000	43660000	43655666	4334	(-)
4	Scholarships to M.Phil courses	800000	486000	314000	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	100000	0	100000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)
8	Institution of award of Rs.5,000/- for the Ph.D thesis on the following renowned men of letters in Malayam Literature	300000	0	300000	(-)
9	Grants to SC/ST Researchers for books , stationery,typing etc	250000	82000	168000	(-)
<b>Total of MH64(b) Scholarships</b>		<b>73160000</b>	<b>66617664</b>	<b>6542336</b>	<b>(-)</b>
<b>Total of MH64 Grants &amp; Scholarships(Non Plan)</b>		<b>74958200</b>	<b>68235845</b>	<b>6722355</b>	<b>(-)</b>

**J. WORKS****MH.65 Works( Non Plan)**

1	Minor Works and Maintenance				
	O 20000000				
	R(-) 4726000	15274000	8181366	7092634	(-)
2	Upgradation of DOIC Alappuzha				
	O 0				
	R (+) 5550000	5550000	0	5550000	(-)

1	2	3	4	5	6
3	Beautification of SH campus	5000000	0	5000000	(-)
4	Construction and Maintenance of Hostels	20000000	7165063	12834937	(-)
5	Construction of building for University college of Engg.	0	0	0	
6	New Canteen Building at Kariavattom	500000	0	500000	(-)
7	Construction of compound wall around Kariavattom campus	5000000	1419340	3580660	(-)
8	Renovation of Senate Hall	5000000	0	5000000	(-)
9	Renovation of University Stadium	2000000	0	2000000	(-)
10	Construction and Maintenance of Staff Quarters	20000000	0	20000000	(-)
11	Maintenance of Roads	5000000	0	5000000	(-)
12	Augmentation of Water Supply System at SH Campus/ kvtm	2500000	0	2500000	(-)
13	Construction of Cafeteria / Front Office at Senate House Campus	15000000	379098	14620902	(-)
14	Chancellor's Multiplex	50000000	500000	49500000	(-)
15	New Buildings /Works at SH campus				
	O 25000000				
	R(-) 5550000	19450000	595759	18854241	(-)
<b>Total of MH.65 Works(Non Plan)</b>		<b>170274000</b>	<b>18240626</b>	<b>152033374</b>	<b>(-)</b>

**MH.65 Works(Plan)**

1	Staff Quarters(State)	20000000	0	20000000	(-)
2	Construction of Horizontal Expansion of Building for Department of Archaeology				
	O 0				
	R (+) 500000	500000	0	500000	(-)
3	Minor development Works (State Plan)	20000000	10667657	9332343	(-)
4	Lumpsum Provision for the Buildings/ Works (State)				
	O 40000000				
	R (-) 1000000	39000000	0	39000000	(-)
5	Extension of Building for Computer Science Department (State)	9000000	3563897	5436103	(-)
6	Construction of SC/ST women's hostel (UGC)	4000000	1252500	2747500	(-)
7	Modernisation of University Library Building(State)	10000000	2855813	7144187	(-)

1	2	3	4	5	6
8	Construction of School of Communication Science & Library Science (State) O 0 R (+) 500000	500000	0	500000	(-)
9	Lumpsum Provision for the Construction of Buildings (UGC)	15000000	0	15000000	(-)
10	Construction of Platinum Jubilee Seminar Hall (State)	15000000	6151268	8848732	(-)
11	Construction of new sump and augumentation of water supply(State)	5000000	0	5000000	(-)
12	Students Amenties including Hostels (UGC)	0	0	0	
13	Maintenance of road at SH campus (State )	5000000	0	5000000	(-)
14	Renovation/Reconstruction of Campus Water tank near Botany Dept.Kariavattom	18600000	10000000	8600000	(-)
15	Works RUSA Funds	50000000	42261864	7738136	(-)
16	Providing Underground cable connection from Aquatic Biology Junction to Environmental Science Department( State )	1000000	974020	25980	(-)
17	Construction of Men's Hostel (State) O 0 R(+ ) 500000	500000	0	500000	(-)
18	Extension of CE's Building (State)	10000000	4256498	5743502	(-)
19	Hydraulic lift for disabled persons in the Department of Computational Biology & Bioinformatics (State)	1000000	0	1000000	(-)
20	Vertical Extension to New Block at Environmental Science Department( State)	20000000	2280139	17719861	(-)
21	Day Care Centre(UGC)	0	0	0	
22	Rain water harvesting(State) O 0 R(+ ) 1400000	1400000	631977	768023	(-)
23	Guest House for UGC -Human Resource Development Centre	900000	0	900000	(-)
24	Renovation of University Senate Hall (State)	0	0	0	
25	Construction / Renovation - Vertical extension of SDE Building (UGC)	0	0	0	
26	Construction of Platinum Jubilee Indoor Court (State) O 0 R(+ ) 501500	501500	0	501500	(-)

1	2	3	4	5	6
27	Construction of New Building for the Centre for Nano Science&Technology(State)	20000000	3280443	16719557	(-)
<b>Total of MH.65 Works (Plan)</b>		<b>266901500</b>	<b>88176076</b>	<b>178725424</b>	<b>(-)</b>
<b>Total of MH 65 Works</b>		<b>437175500</b>	<b>106416702</b>	<b>330758798</b>	<b>(-)</b>

**K SPECIAL ACADEMIC PROGRAMMES**

**MH. 66 University College of Teacher Education**

**66(a) University College of Teacher Education , Head Quarters Unit**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	50000	0	50000	(-)
4	Pay of Contract Staff	25000	0	25000	(-)
	Wages of Contingent Employees / Guest Lectures	0	0	0	
	Contingencies				
	O 4342000				
	R(+) 5998100	10340100	2525805	7814295	(-)
<b>Total of A: Non- Plan</b>		<b>10415100</b>	<b>2525805</b>	<b>7889295</b>	<b>(-)</b>

**66(b) University College of Teacher Education ,Trpm**

**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	393000	0	393000	(-)
4	Pay of Contract Staff	3100000	3061284	38716	(-)
	Wages of Contingent Employees / Guest Lectures	1700000	1146375	553625	(-)
	Contingencies				
	O 279000				
	R (+) 13500	292500	222766	69734	(-)
<b>Total of A: Non- Plan</b>		<b>6585500</b>	<b>4430425</b>	<b>2155075</b>	<b>(-)</b>

**66(c) University College of Teacher Education , Kollam**

**A.Non - Plan**

1	Pay of Officers	700000	56700	643300	(-)
2	Pay of Establishment	400000	8000	392000	(-)
3	Allowances	375000	10895	364105	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	3200000	3651478	451478	(+)
	Wages of Contingent Employees / Guest Lectures	1500000	1121155	378845	(-)
	Contingencies				
	O 256000				
	R(+) 82500	338500	218040	120460	(-)
<b>Total of A: Non- Plan</b>		<b>6513500</b>	<b>5066268</b>	<b>1447232</b>	<b>(-)</b>

**66(d) University College of Teacher Education , Adoor**

**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	365000	0	365000	(-)
4	Pay of Contract Staff	2900000	2617143	282857	(-)
	Wages of Contingent Employees / Guest Lectures	1700000	1320055	379945	(-)
	Contingencies				
	O 218000				
	R(+) 2500	220500	184550	35950	(-)
<b>Total of A: Non- Plan</b>		<b>6285500</b>	<b>4121748</b>	<b>2163752</b>	<b>(-)</b>

**66(e) University College of Teacher Education , Alappuzha**

**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	375000	0	375000	(-)
4	Pay of Contract Staff	3000000	2743986	256014	(-)
	Wages of Contingent Employees / Guest Lectures	1500000	1283148	216852	(-)
	Contingencies	225000	184593	40407	(-)
<b>Total of A: Non- Plan</b>		<b>6200000</b>	<b>4211727</b>	<b>1988273</b>	<b>(-)</b>

**66(f) University College of Teacher Education , Nedumangad**

**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	360000	0	360000	(-)



1	2	3	4	5	6
4	Pay of Contract Staff	3100000	2813287	286713	(-)
	Wages of Contingent Employees / Guest Lectures	1300000	961310	338690	(-)
	Contingencies				
	O 239000				
	R(+) 105200	344200	286113	58087	(-)
<b>Total of A: Non- Plan</b>		<b>6204200</b>	<b>4060710</b>	<b>2143490</b>	<b>(-)</b>

**66(g) University College of Teacher Education , Anchal , Kollam Dist.**

**A.Non - Plan**

1	Pay of Officers	750000	0	750000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	365000	0	365000	(-)
4	Pay of Contract Staff	2600000	2615196	15196	(-)
	Wages of Contingent Employees / Guest Lectures	1600000	1079905	520095	(-)
	Contingencies				
	O 212000				
	R(+) 25700	237700	181853	55847	(-)
<b>Total of A: Non- Plan</b>		<b>5952700</b>	<b>3876954</b>	<b>2075746</b>	<b>(-)</b>

**66(h) University College of Teacher Education , Kunnam, Alappuzha**

**A.Non - Plan**

1	Pay of Officers	750000	0	750000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	410000	0	410000	(-)
4	Pay of Contract Staff	2300000	2096113	203887	(-)
	Wages of Contingent Employees / Guest Lectures	1300000	1119860	180140	(-)
	Contingencies	213000	169009	43991	(-)
<b>Total of A: Non- Plan</b>		<b>5373000</b>	<b>3384982</b>	<b>1988018</b>	<b>(-)</b>

**66(i) University College of Teacher Education , Kulakkada , Kollam**

**A.Non - Plan**

1	Pay of Officers	400000	0	400000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	365000	0	365000	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	3000000	2597096	402904	(-)
	Wages of Contingent Employees / Guest Lectures	1700000	1209165	490835	(-)
	Contingencies				
	O 214000				
	R (+) 17000	231000	199793	31207	(-)
<b>Total of A: Non- Plan</b>		<b>6096000</b>	<b>4006054</b>	<b>2089946</b>	<b>(-)</b>

**66(j) University College of Teacher Education , Kariavattom**

**A.Non - Plan**

1	Pay of Officers	400000	0	400000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	362000	0	362000	(-)
4	Pay of Contract Staff	2800000	2920246	120246	(+)
	Wages of Contingent Employees / Guest Lectures	1100000	986605	113395	(-)
	Contingencies				
	O 227000				
	R(+) 120300	347300	154428	192872	(-)
<b>Total of A: Non- Plan</b>		<b>5409300</b>	<b>4061279</b>	<b>1348021</b>	<b>(-)</b>

**66(k) University College of Teacher Education , Kayamkulam , Alappuzha**

**A.Non - Plan**

1	Pay of Officers	750000	0	750000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	410000	0	410000	(-)
4	Pay of Contract Staff	3000000	2765001	234999	(-)
	Wages of Contingent Employees / Guest Lectures	1300000	1168755	131245	(-)
	Contingencies				
	O 215000				
	R (+) 30900	245900	192985	52915	(-)
<b>Total of A: Non- Plan</b>		<b>6105900</b>	<b>4126741</b>	<b>1979159</b>	<b>(-)</b>

**Total of M H 66 College of  
Teacher Education**

**71140700      43872693      27268007      (-)**

1	2	3	4	5	6
<b>MH. 67 University Institutes of Technology</b>					
<b>67 (a) Institute of Technology, Head Quarters Unit</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	10000	0	10000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees / Guest Lectures	0	0	0	
	Contingencies				
	O 20825000				
	R(-) 2709600	18115400	8097101	10018299	(-)
<b>Total of A: Non- Plan</b>		<b>18125400</b>	<b>8097101</b>	<b>10028299</b>	<b>(-)</b>

**67 (a)(i) Institute of Technology , Regional Centre ,Pathiyoor, Kayamkulam**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1400000				
	R(-) 700000	700000	0	700000	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 300000				
	R(+) 700000	1000000	0	1000000	(-)
	Contingencies	100000	992961	892961	(+)
<b>Total of A: Non- Plan</b>		<b>1800000</b>	<b>992961</b>	<b>807039</b>	<b>(-)</b>

**67 (a)(ii) Institute of Technology , Regional Centre, Charamangalam, Muhamma**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1400000				
	R(-) 700000	700000	169106	530894	(-)

1	2	3	4	5	6
Wages of Contingent Employees /					
Guest Lectures					
O	300000				
R (+)	700000	1000000	923718	76282	(-)
Contingencies					
		100000	38573	61427	(-)
<b>Total of A: Non- Plan</b>		<b>1800000</b>	<b>1131397</b>	<b>668603</b>	<b>(-)</b>

**67 (a)(iii) Institute of Technology, Regional Centre, Mannanchery, Cherthala**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
O	1400000				
R(-)	1050000	350000	0	350000	(-)
Wages of Contingent Employees /					
Guest Lectures					
O	300000				
R (+)	1050000	1350000	1167125	182875	(-)
Contingencies					
		100000	43189	56811	(-)
<b>Total of A: Non- Plan</b>		<b>1800000</b>	<b>1210314</b>	<b>589686</b>	<b>(-)</b>

**67 (a)(iv) Institute of Technology , Regional Centre, Muthukulam, Haripad**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
O	1400000				
R(-)	1100000	300000	163520	136480	(-)
Wages of Contingent Employees /					
Guest Lectures					
O	300000				
R (+)	1100000	1400000	1107916	292084	(-)
Contingencies					
		100000	35643	64357	(-)
<b>Total of A: Non- Plan</b>		<b>1800000</b>	<b>1307079</b>	<b>492921</b>	<b>(-)</b>

1	2	3	4	5	6
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**67 (a)(v) Institute of Technology , Regional Centre, Parassala**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	0	1400000	(-)
	Wages of Contingent Employees / Guest Lectures	300000	0	300000	(-)
	Contingencies	100000	0	100000	(-)
<b>Total of A: Non- Plan</b>		<b>1800000</b>	<b>0</b>	<b>1800000</b>	<b>(-)</b>

**67 (a)(vi) Institute of Technology , Regional Centre, Paravur (Chathannur)**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	161000	106203	54797	(-)
	Wages of Contingent Employees / Guest Lectures	630000	249016	380984	(-)
	Contingencies	55000	2842	52158	(-)
<b>Total of A: Non- Plan</b>		<b>846000</b>	<b>358061</b>	<b>487939</b>	<b>(-)</b>

**67 (a)(vii) Institute of Technology , Regional Centre, Aroor**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	161000	0	161000	(-)
	Wages of Contingent Employees / Guest Lectures	945000	337472	607528	(-)
	Contingencies	55000	9449	45551	(-)
<b>Total of A: Non- Plan</b>		<b>1161000</b>	<b>346921</b>	<b>814079</b>	<b>(-)</b>

**67 (a)(viii) Institute of Technology , Regional Centre, Bharanikkavu (Kayamkulam)**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	161000	106203	54797	(-)
	Wages of Contingent Employees /				
	Guest Lectures	630000	243961	386039	(-)
	Contingencies	55000	4807	50193	(-)
<b>Total of A: Non- Plan</b>		<b>846000</b>	<b>354971</b>	<b>491029</b>	<b>(-)</b>

**67 (a)(ix) Institute of Technology , Regional Centre, Mulakkuzha, Chengannur**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	161000	0	161000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	630000	253285	376715	(-)
	Contingencies	55000	1887	53113	(-)
<b>Total of A: Non- Plan</b>		<b>846000</b>	<b>255172</b>	<b>590828</b>	<b>(-)</b>

**67 (a)(x) Institute of Technology , Regional Centre, Kattayikkonam (Kazhakkootam)**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	161000	0	161000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	840000	207185	632815	(-)
	Contingencies	55000	12971	42029	(-)
<b>Total of A: Non- Plan</b>		<b>1056000</b>	<b>220156</b>	<b>835844</b>	<b>(-)</b>

**67 (a)(xi) Institute of Technology , Regional Centre, Pallickal, Varkkala**

**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	161000	0	161000	(-)
	Wages of Contingent Employees /				
	Guest Lectures	840000	371600	468400	(-)
	Contingencies	125000	23721	101279	(-)
<b>Total of A: Non- Plan</b>		<b>1126000</b>	<b>395321</b>	<b>730679</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67 (b) Institute of Technology , Regional Centre , Tvpm</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	380000	0	380000	(-)
4	Pay of Contract Staff	6000000	5320658	679342	(-)
	Wages of Contingent Employees / Guest Lectures	500000	137200	362800	(-)
	Contingencies	261000	131418	129582	(-)
<b>Total of A: Non- Plan</b>		<b>7601000</b>	<b>5589276</b>	<b>2011724</b>	<b>(-)</b>

**67 (c) Institute of Technology , Regional Centre , Neyyattinkara**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	395000	0	395000	(-)
4	Pay of Contract Staff	6000000	4136885	1863115	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 400000				
	R (+) 794000	1194000	327100	866900	(-)
	Contingencies				
	O 817000				
	R (+) 50000	867000	705214	161786	(-)
<b>Total of A: Non- Plan</b>		<b>8916000</b>	<b>5169199</b>	<b>3746801</b>	<b>(-)</b>

**67 (d) Institute of Technology , Regional Centre , Alappuzha**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	441000	0	441000	(-)
4	Pay of Contract Staff				
	O 7500000				
	R (+) 634600	8134600	8083192	51408	(-)
	Wages of Contingent Employees / Guest Lectures	800000	335100	464900	(-)
	Contingencies	310000	216120	93880	(-)
<b>Total of A: Non- Plan</b>		<b>10145600</b>	<b>8634412</b>	<b>1511188</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67 (e) Institute of Technology , Regional Centre , Adoor</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	476000	0	476000	(-)
4	Pay of Contract Staff				
	O 4500000				
	R (+) 111400	4611400	4611308	92	(-)
	Wages of Contingent Employees /				
	Guest Lectures	400000	261200	138800	(-)
	Contingencies	750000	532684	217316	(-)
<b>Total of A: Non- Plan</b>		<b>6697400</b>	<b>5405192</b>	<b>1292208</b>	<b>(-)</b>
<b>67 (f) Institute of Technology , Regional Centre , Kollam</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	466000	0	466000	(-)
4	Pay of Contract Staff				
	O 6800000				
	R (+) 385700	7185700	7135871	49829	(-)
	Wages of Contingent Employees /				
	Guest Lectures	1200000	140800	1059200	(-)
	Contingencies	310000	164417	145583	(-)
<b>Total of A: Non- Plan</b>		<b>9621700</b>	<b>7441088</b>	<b>2180612</b>	<b>(-)</b>
<b>67 (g) Institute of Technology , Regional Centre , Pathanapuram</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	370000	0	370000	(-)
4	Pay of Contract Staff	4200000	3986873	213127	(-)
	Wages of Contingent Employees /				
	Guest Lectures				
	O 500000				
	R (+) 1135000	1635000	492700	1142300	(-)
	Contingencies	148000	60329	87671	(-)
<b>Total of A: Non- Plan</b>		<b>6813000</b>	<b>4539902</b>	<b>2273098</b>	<b>(-)</b>



1	2	3	4	5	6
<b>67 (h) Institute of Technology , Regional Centre , Pirappancode</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	451000	0	451000	(-)
4	Pay of Contract Staff				
	O 6700000				
	R (+) 754200	7454200	7443526	10674	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 1200000				
	R (-) 27500	1172500	851470	321030	(-)
	Contingencies				
	O 221000				
	R (+) 27500	248500	144469	104031	(-)
<b>Total of A: Non- Plan</b>		<b>10326200</b>	<b>8439465</b>	<b>1886735</b>	<b>(-)</b>

**67 (i) Institute of Technology , Regional Centre , Parakode**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees /Guest Lectures	0	0	0	
	Contingencies	0	0	0	
<b>Total of A: Non- Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	

**67 (j) Institute of Technology , Regional Centre , Yeroor**

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	420000	0	420000	(-)
4	Pay of Contract Staff	5000000	3726185	1273815	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 600000		360960	239040	(-)
	Contingencies	169000	70990	98010	(-)
<b>Total of A: Non- Plan</b>		<b>6649000</b>	<b>4158135</b>	<b>2490865</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67 (k) Institute of Technology , Regional Centre , Kottarakkara</b>					
<i>A.Non - Plan</i>					
1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	245000	0	245000	(-)
4	Pay of Contract Staff				
	O 4800000				
	R (+) 218100	5018100	5017183	917	(-)
	Wages of Contingent Employees / Guest Lectures	700000	373235	326765	(-)
	Contingencies				
	O 168000				
	R (+) 55400	223400	136178	87222	(-)
<b>Total of A: Non- Plan</b>		<b>7236500</b>	<b>5526596</b>	<b>1709904</b>	<b>(-)</b>
<b>67 (l) Institute of Technology , Regional center , Thenmala</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	420000	0	420000	(-)
4	Pay of Contract Staff				
	O 2700000				
	R (-) 300000	2400000	1293284	1106716	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 500000				
	R (+) 300000	800000	507118	292882	(-)
	Contingencies	106000	21828	84172	(-)
<b>Total of A:Non- Plan</b>		<b>4186000</b>	<b>1822230</b>	<b>2363770</b>	<b>(-)</b>
<b>67(m) Institute of Technology, Regional Center, Karuvatta</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	650000	0	650000	(-)
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	461000	0	461000	(-)
4	Pay of Contract Staff	3800000	3187812	612188	(-)
	Wages of Contingent Employees / Guest Lectures	1300000	858434	441566	(-)
	Contingencies	199000	55116	143884	(-)
<b>Total of A:Non- Plan</b>		<b>6870000</b>	<b>4101362</b>	<b>2768638</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67(n) Institute of Technology, Regional Center, Sasathamcotta</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	466000	0	466000	(-)
4	Pay of Contract Staff	3200000	2217922	982078	(-)
	Wages of Contingent Employees / Guest Lectures	900000	580652	319348	(-)
	Contingencies	133000	50394	82606	(-)
<b>Total of A:Non- Plan</b>		<b>5159000</b>	<b>2848968</b>	<b>2310032</b>	<b>(-)</b>

**67(o) Institute of Technology, Regional Centre, Mukhathala**

<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	510000	0	510000	(-)
3	Allowances	325000	0	325000	(-)
4	Pay of Contract Staff	3000000	2215491	784509	(-)
	Wages of Contingent Employees / Guest Lectures	1000000	128000	872000	(-)
	Contingencies	140000	6387	133613	(-)
<b>Total of A:Non- Plan</b>		<b>4975000</b>	<b>2349878</b>	<b>2625122</b>	<b>(-)</b>

**67(p) Institute of Technology, Regional Center, Mannar**

<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	485000	0	485000	(-)
4	Pay of Contract Staff	3000000	2580307	419693	(-)
	Wages of Contingent Employees / Guest Lectures	1000000	357600	642400	(-)
	Contingencies	100000	18843	81157	(-)
<b>Total of A:Non- Plan</b>		<b>5045000</b>	<b>2956750</b>	<b>2088250</b>	<b>(-)</b>

**MH 67(q) Institute of Technology,Regional Centre, Mannady**

<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	

1	2	3	4	5	6
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	440000	0	440000	(-)
4	Pay of Contract Staff	2000000	1579589	420411	(-)
	Wages of Contingent Employees /Guest Lectures	1000000	751200	248800	(-)
	Contingencies	103000	56811	46189	(-)
<b>Total of A:Non- Plan</b>		<b>4003000</b>	<b>2387600</b>	<b>1615400</b>	<b>(-)</b>

**67(r) Institute of Technology,Regional Centre,Vakkom**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	440000	0	440000	(-)
4	Pay of Contract Staff				
	O 2400000				
	R (-) 400000	2000000	2039420	39420	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 1000000				
	R (+) 400000	1400000	717300	682700	(-)
	Contingencies				
	O 72000				
	R (+) 26000	98000	57703	40297	(-)
<b>Total of A:Non- Plan</b>		<b>4398000</b>	<b>2814423</b>	<b>1583577</b>	<b>(-)</b>

**67(s) Institute of Technology,Regional Centre,Vellarada**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	460000	0	460000	(-)
3	Allowances	415000	0	415000	(-)
4	Pay of Contract Staff				
	O 2800000				
	R (+) 71100	2871100	2847513	23587	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 1000000				
	R (+) 400000	1000000	478400	521600	(-)
	Contingencies				
	O 100000				
	R (+) 26000	100000	62763	37237	(-)
<b>Total of A:Non- Plan</b>		<b>4846100</b>	<b>3388676</b>	<b>1457424</b>	<b>(-)</b>

1	2	3	4	5	6
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**67(t) Institute of Technology,Regional Centre,Kallara**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1400000				
	R(-) 1200000	200000	175494	24506	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 300000				
	R(+) 1200000	1500000	955301	544699	(-)
	Contingencies	100000	30430	69570	(-)
<b>Total of A: Non- Plan</b>		<b>1800000</b>	<b>1161225</b>	<b>638775</b>	<b>(-)</b>

**67(u) Institute of Technology,Regional Centre,Azhoor,Chirayinkeezhu**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1100000				
	R(-) 600000	500000	0	500000	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 200000				
	R(+) 1600000	1800000	807391	992609	(-)
	Contingencies	500000	316597	183403	(-)
<b>Total of A:Non- Plan</b>		<b>2800000</b>	<b>1123988</b>	<b>1676012</b>	<b>(-)</b>

**67(v) Institute of Technology,Regional Centre, Ittiva, Chadayamangalam**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1400000				
	R (-) 1400000	0	0	0	

1	2	3	4	5	6
Wages of Contingent Employees /					
Guest Lectures					
O	300000				
R (+)	1400000	1700000	1341165	358835	(-)
Contingencies					
		100000	20120	79880	(-)
<b>Total of A:Non- Plan</b>		<b>1800000</b>	<b>1361285</b>	<b>438715</b>	<b>(-)</b>

**67(w) Institute of Technology,Regional Centre, Kanjiramkulam**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
O	1400000				
R (-)	700000	700000	162230	537770	(-)
Wages of Contingent Employees /					
Guest Lectures					
O	300000				
R (+)	700000	1000000	963342	36658	(-)
Contingencies					
		100000	27986	72014	(-)
<b>Total of A:Non- Plan</b>		<b>1800000</b>	<b>1153558</b>	<b>646442</b>	<b>(-)</b>

**67(x) Institute of Technology, Regional Centre, Vallakkadavu,Trivandrum**

**A.Non -Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances				
O					
R (-)		0	0	0	
4	Pay of Contract Staff				
O	1100000				
R (-)	600000	500000	349668	150332	(-)
Wages of Contingent Employees /					
Guest Lectures					
O	200000				
R (+)	600000	800000	600404	199596	(-)
Contingencies					
		500000	18193	481807	(-)
<b>Total of A:Non- Plan</b>		<b>1800000</b>	<b>968265</b>	<b>831735</b>	<b>(-)</b>

1	2	3	4	5	6
<b>67(y) Institute of Technology,Regional Centre, Tholicode, Aruvikkara</b>					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1400000				
	R (-) 700000	700000	334174	365826	(-)
	Wages of Contingent Employees / Guest Lectures				
	O 300000				
	R (+) 700000	1000000	1194490	194490	(+)
	Contingencies	100000	41334	58666	(-)
<b>Total of A:Non- Plan</b>		<b>1800000</b>	<b>1569998</b>	<b>230002</b>	<b>(-)</b>

**67(z) Institute of Technology,Regional Centre, Malayinkeezhu**

<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1400000				
	R (-) 700000	700000	145936	554064	(-)
	Wages of Contingent Employees /Guest Lectures				
	O 300000				
	R (+) 700000	1000000	884001	115999	(-)
	Contingencies	100000	31386	68614	(-)
<b>Total of A:Non- Plan</b>		<b>1800000</b>	<b>1061323</b>	<b>738677</b>	<b>(-)</b>
<b>Total of MH: 67 University Institute of Technology</b>		<b>160094900</b>	<b>100642248</b>	<b>55502254</b>	<b>(-)</b>

**MH. 68 University College of Engineering , Kariavattom**

<i>A.Non - Plan</i>					
1	Pay of Officers	3000000	863639	2136361	(-)
2	Pay of Establishment	1000000	655592	344408	(-)
3	Allowances	1365000	836967	528033	(-)
4	Pay of Contract Staff				
	O 20000000				
	R (+) 500000	20500000	20494421	5579	(-)

1	2	3	4	5	6
Wages of Contingent Employees / Guest Lectures		2000000	900674	1099326	(-)
Contingencies					
O 6643000					
R (-) 500000		6143000	1464277	4678723	(-)
<b>Total of A: Non- Plan</b>		<b>34008000</b>	<b>25215570</b>	<b>8792430</b>	<b>(-)</b>
<b>Total of MH: 68 Uty. College of Engg. Kvtm</b>		<b>34008000</b>	<b>25215570</b>	<b>8792430</b>	<b>(-)</b>

### M.H.69 IMK EXTENSION CENTRES

#### 69 (a) University Institute of Management, Head Quarters Unit

##### A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 0				
	R (+) 225000	225000	171613	53387	(-)
	Wages of Contingent Employees / Guest Lectures	0	0	0	
	Contingencies				
	O 5800000				
	R (-) 209000	5591000	800000	4791000	(-)
<b>Total of A: Non- Plan</b>		<b>5816000</b>	<b>971613</b>	<b>4844387</b>	<b>(-)</b>

#### M.H.69 (b) University Institute of Management , Alappuzha

##### A.Non - Plan

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	650000	112946	537054	(-)
3	Allowances	461000	0	461000	(-)
4	Pay of Contract Staff	2400000	1858308	541692	(-)
	Wages of Contingent Employees / Guest Lectures	800000	482200	317800	(-)
	Contingencies	245000	13580	231420	(-)
<b>Total of A: Non- Plan</b>		<b>5356000</b>	<b>2467034</b>	<b>2888966</b>	<b>(-)</b>

#### M.H.69 (c) University Institute of Management , Kollam

##### A.Non - Plan

1	Pay of Officers	800000	0	800000	(-)
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1	2	3	4	5	6
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	470000	0	470000	(-)
4	Pay of Contract Staff	1900000	1328077	571923	(-)
	Wages of Contingent Employees / Guest Lectures	800000	629405	170595	(-)
	Contingencies	1150000	549633	600367	(-)
<b>Total of A: Non- Plan</b>		<b>5570000</b>	<b>2507115</b>	<b>3062885</b>	<b>(-)</b>

**M.H.69 (d) University Institute of Management , Varkala**

**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	405000	0	405000	(-)
4	Pay of Contract Staff	1700000	1315552	384448	(-)
	Wages of Contingent Employees / Guest Lectures	900000	593040	306960	(-)
	Contingencies	1080000	615565	464435	(-)
<b>Total of A: Non- Plan</b>		<b>5185000</b>	<b>2524157</b>	<b>2660843</b>	<b>(-)</b>

**69 (e) University Institute of Management, Adoor**

**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	405000	0	405000	(-)
4	Pay of Contract Staff	2400000	2199808	200192	(-)
	Wages of Contingent Employees / Guest Lectures	700000	367720	332280	(-)
	Contingencies	1682000	1138296	543704	(-)
<b>Total of A: Non- Plan</b>		<b>6287000</b>	<b>3705824</b>	<b>2581176</b>	<b>(-)</b>

**69 (f) University Institute of Management, Kundara**

**A.Non - Plan**

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	370000	0	370000	(-)
4	Pay of Contract Staff	1700000	1490552	209448	(-)

1	2	3	4	5	6
	Wages of Contingent Employees /				
	Guest Lectures	600000	377660	222340	(-)
	Contingencies	1198000	611082	586918	(-)
<b>Total of A: Non- Plan</b>		<b>5118000</b>	<b>2479294</b>	<b>2638706</b>	<b>(-)</b>

**69 (g) University Institute of Management, Punalur**

**A.Non - Plan**

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	410000	0	410000	(-)
4	Pay of Contract Staff				
	O 1200000				
	R (+) 204000	1404000	1220157	183843	(-)
	Wages of Contingent Employees /				
	Guest Lectures	700000	533505	166495	(-)
	Contingencies				
	O 963000				
	R (+) 224000	1187000	1050900	136100	(-)
<b>Total of A: Non- Plan</b>		<b>4851000</b>	<b>2804562</b>	<b>2046438</b>	<b>(-)</b>
<b>Total of MH 69 Other Programmes</b>		<b>38183000</b>	<b>17459599</b>	<b>20723401</b>	<b>(-)</b>

**M.H. 70(D) Centre for Adult Continuing Education & Extension**

**B.Plan**

4	Contingencies	0	0	0	
<b>Total of B : Plan</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total of : M H 70 (D) Centre for Adult</b>					
<b>Contiuning Education &amp; Extension (Plan)</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Grand Total of Non-Plan</b>		<b>4597000000</b>	<b>3331161094</b>	<b>1265838906</b>	
<b>Grand Total of Plan</b>		<b>840000000</b>	<b>360321274</b>	<b>479678726</b>	
<b>Grand Total of Non-Plan &amp; Plan</b>		<b>5437000000</b>	<b>3691482368</b>	<b>1745517632</b>	

**PART III - EARMARKED FUNDS FOR RESEARCH  
FELLOWSHIPS AND SCHEMES**

**Major Head 80 A: FUNDS FROM STATE GOVERNMENT**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	12500000	5400244	7099756	(-)
2	KSCSTE Post Doctoral Fellowship in Bio - Technology	132000	0	132000	(-)
3	Aspire Scholarships	600000	0	600000	(-)
4	Kerala State Suvarna Jubilee Merit Scholarships	0	0	0	
5	SPEED IT Scholarships	500000	0	500000	(-)
6	KSCSTE Emeritus Scientist Scheme	2500000	2020140	479860	(-)
7	National Workshop on the promise & perils of patenting Genes & Diagnostics	0	0	0	
8	N.S.O /N.S.C Schemes	8500000	6212991	2287009	(-)
9	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	1500000	142695	1357305	(-)
10	Kinematics of Achancovil Shear Zone ,Kerala	100	0	100	(-)
11	Microbial Single Cell Protein for Juvenile Fish	100	0	100	(-)
12	Conservation through micro propogation of selected Rare & Endangered Rauwolfia spp of the Western Ghats(W.G.D.P)	0	0	0	
13	Competency Training Centre	0	0	0	
14	Sustainable and site specific rain water harvest methods for the over exploited Chirayinkizhu Block	0	0	0	
15	Bio - Genic transformation of mercury in Vembanadu Lake at Kochi	0	0	0	
16	Development of safe and effective vaccine against Marek's disease in Chicken	0	0	0	
17	Sustainable water harvesting-site selection based on critical slope analysis	0	0	0	
18	M.Phil Bio-Informatics Programme(KSITM)	400000	0	400000	(-)
19	Bio-Diversity, Bio-Activity and Chemical Ecology of marine spongs of Kerala and adjacent coasts	200000	0	200000	(-)
20	Studies on Anti Inflammatory effects on Bacopa	0	0	0	

1	2	3	4	5	6
21	Micropropagation of selected rare and exquisite orchids of Agasthyamala , A biodiversity hot spot in the Western Ghats	0	0	0	
22	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
23	Purification,Characterisation,Possible Cloning and Expression of protein showing anti - fertility aspora & Ricinus Communis	0	0	0	
24	Diabetic Heart and its relationship with Cardiac Hypertrophy Specific Serum Protein of molecular weight	0	0	0	
25	Bacteria and Streptomicetes as Bio-Fertilizers in Acqua culture ponds and integrated farming	0	0	0	
26	Resource Centre for Malayalam Language (Creation of corpora for Malayalam Language)	0	0	0	
27	Biological sequence analysis using chaos game theory(KSCSTE - SARD Project)	800000	0	800000	(-)
28	Studies on Conservation of Thottea Barberi (Gamble)Ding Hou (Aristolochiaceae) Reproductive Biology and Molecular Characterisation(KSCSTE)	0	0	0	
29	Setting up of Centre of Excellence in Geo - Information Science & Technology	0	0	0	
30	National seminar on "From Chromosomes to Genomes Challenges and Prospects"	0	0	0	
31	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
32	National Interdisciplinary seminar on Science, Technology and Law	0	0	0	
33	Structure and composition of garnet minerals in beach places of Kerala and parts of Tamilnadu	0	0	0	
34	Evaluation and propogation of Annato (BixaOrellanal) A food dye yielding plant	0	0	0	
35	Modernisation of Journalism Department and for Starting Short term Courses in Journalism	0	0	0	
36	International workshop on stress physiology and endocrinology(KSCSTE)	0	0	0	
37	Fresh water minerals of Kerala useful for monitoring water quality (KSCSTE)	0	0	0	
38	Establishment of IPR Cell	0	0	0	

1	2	3	4	5	6
39	Seminar : Water Resource challenges and Management KSCSTE	0	0	0	
40	Department of Economics-Academic Development Programmes	0	0	0	
41	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake Tvpm	50000	0	50000	(-)
42	Source characterisation and remediation of fluoride contamination in ground water resource of Chittoor Block Palakkad Dist. Kerala	0	0	0	
43	Augmentation of ground water recharge in the over exploited Kasargod Block North Kerala- Development of GIS based decision support system	0	0	0	
44	Grants for Indian Science Congress	0	0	0	
45	Coaching for SC/ST youth for NET/SET/ISE through CACEE	0	0	0	
46	Construction of post metric hostels for SC /ST Girls	0	0	0	
47	International Symposium christened Bioinformatica indica 2010	0	0	0	
48	National seminar on Photonic materials	0	0	0	
49	Development of Monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) Alphafeto protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
50	River bank mapping of Vamanapuram river	100000	0	100000	(-)
51	Sustainable management of biodiversity using Science&Technology and Children's Science meet	0	0	0	
52	National Science Day (2012) Celebrations	0	0	0	
53	National seminar on Algebra,analysis and discrete mathematics	0	0	0	
54	International Workshop on free software for better Geospatial intelligence	0	0	0	
55	International conference on climate change, forest resource & environment(ICCFRE 2011)	0	0	0	
56	Emerging statistical tools in life sciences	0	0	0	
57	Relevance of Malayalam in the field of Information Technology	0	0	0	

1	2	3	4	5	6
58	National Workshop on Characterization of Advanced Materials	0	0	0	
59	South Indian History Congress	0	0	0	
60	An investigation of the effects of natural anti-inflammatory agents on Toll Like Receptors (TLRs) signalling path way in OXLDL activated human monocytes	0	0	0	
61	Workshop on precambrian plate tectonics in South India	20000	0	20000	(-)
62	Recent Bio-Chemical approaches in Therapeutics	45000	0	45000	(-)
63	Development of holographic lens to use in conjunction with solar cells	100000	0	100000	(-)
64	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	600000	44301	555699	(-)
65	Indo-Slovenia Conference on Graph Theory & Application (Indo -Slove 2013)	100000	0	100000	(-)
66	Endline Survey on knowledge, behaviour & practice of voters in Kerala	100	0	100	(-)
67	National Seminar on Number Theory & Ramanujan's Contribution.	100	0	100	(-)
68	Conservation strategies and in vitro production of anthraquinones in <i>Gynochthodes umbellata</i> (L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant O 100 R(+) 6000	6100	5263	837	(-)
69	DNA barcoding Venam gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region	888000	0	888000	(-)
70	Identification of time course analysis of micro RNAs of Black pepper ( <i>Piper Nigum</i> L) in response to viruses involved in stunted disease an expression of amiRNA for stable virus	100	14664	14764	(-)
71	Tectonic signature and PGE potential of Gabbroic Rocks in the moyar - Bhavani and Achankovil shear zone, Kerala	200000	0	200000	(-)
72	World Environmental day	20000	20000	0	

1	2	3	4	5	6
73	Design & Development of catalytic electrodes for electro chemical & biochemical generation of hydrogen & electricity	400000	0	400000	(-)
74	Scientific valuation of Kashayams used in rheumatoid Arthritis				
	O 0				
	R (+) 0	0	0	0	
75	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	500000	0	500000	(-)
76	National workshop on Human Rights Dimensions of Intellectual Property Right	100	0	100	(-)
77	Bio monitoring of Veli-Akkulam lake using aquatic insects				
	O 0				
	R (+) 50000	50000	50000	0	
78	Baseline survey of knowledge,Attitude and practices (KAP)of the Citizens of Kerala	100	0	100	(-)
79	Taxonomy DiversityVenom characterisation and Environmental impacts of Jelly fish along Kerala Coast	900000	0	900000	(-)
80	Granitoids in the Attapadi Valley and their role in building continental crust in the early Earth	500000	472003	27997	(-)
81	National seminar on Analysis	100	0	100	(-)
82	Solid waste management and awareness programme	100	0	100	(-)
83	International Conference on Statistics for 21st Century (ICSTC)				
	O 100				
	R(+ ) 150000	150100	150000	100	(-)
84	International conference on Algorithms and discrete applied Mathematics	100	0	100	(-)
85	International Symposium on comparative endocrinology and Integrative physiology (CEIP 2015 )	75000	0	75000	(-)
86	National seminar on recent trends in the tectonics of peninsular India	100	0	100	(-)
87	Petrology and structure of the metamorphic rocks along Achenkovil shear zone, Southern Kerala	100	0	100	(-)

1	2	3	4	5	6
88	77th session of Indian History Congress	100	0	100	(-)
89	Establishment of a functional materials Laboratory at the Department of Physics	100000	0	100000	(-)
90	Biotechnology training and workshop programme	100	0	100	(-)
91	Environment Management Training	100	0	100	(-)
92	National Seminar on Omics & Biomarker Analysis: In Disease Pathology (2nd Edition) & Young Investigators Retreat	100	0	100	(-)
93	Regional Finals of Famelab at Thiruvananthapuram	100	0	100	(-)
94	International Conference on Statistics for 21st Century (ICSTC 2016)	100	0	100	(-)
95	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	800000	0	800000	(-)
96	Documentary Film on the Travancore Observatory	150000	0	150000	(-)
97	Micro RNA 9 Regulation of Neuro Regeneration : A Potential Therapeutic Strategy for Ischemic Stroke	100000	0	100000	(-)
98	Functional Magneto - Di electric Materials for Microwave Applications	0	1310200	1310200	(+)
99	Collection, Characterisation and Propagation of Garcinia Gummy-Gutta (L) Robs O 0 R (+) 820700	820700	820700	0	
100	National Workshop on Patent Law, Standards, Procedures and Litigation O 0 R (+) 37500	37500	0	37500	(-)
101	National Seminar on Photonics and it's Application O 0 R (+) 41600	41600	41535	65	(-)
102	National Seminar on Recent Trends in Statistical Theory and Applications O 0 R (+) 80000	80000	80000	0	



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103	Role of mitochondrial K-ATP channel in neuro protection in Parkinson's Disease Model and its therapeutic response plant Withania Somifera and Morus Alba O 0 R (+) 752400	752400	752400	0	
104	National Conference on Discrete and Computational Mathematics O 0 R (+) 80000	80000	80000	0	
105	National seminar on modern trends in conservation, utilisation and improvement of plant genetic resources O 0 R (+) 60000	60000	60000	0	
<b>Total of 80 A : Funds from State Government</b>		<b>36160200</b>	<b>17647808</b>	<b>18512392</b>	<b>(-)</b>
<b>MH 80 B.Funds from Universty Grants Commission</b>					
1	U.G.C Research Fellowships	6000000	2394148	57605852	(-)
2	U.G.C Research Fellowship in Humanities	100000	0	100000	(-)
3	U.G.C.National Fellowships	40000	0	40000	(-)
4	U.G.C Research Associateships	500000	0	500000	(-)
5	Selection of U.G.C Research fellows / National Eligibility Test	100	0	100	(-)
6	U.G.C Visiting Associateships	30000	0	30000	(-)
7	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
8	Emeritus Fellowships	100	0	100	(-)
9	Visiting Professors	200000	0	200000	(-)
10	UGC Research Award	5000000	2907130	2092870	(-)
11	Rajiv Gandhi National Fellowships for SC candidates	5000000	0	5000000	(-)
12	Rajiv Gandhi National Fellowships for ST candidates	100	0	100	(-)
13	Post Doctoral Fellowship for SC / ST candidates O R (+)	400000	0	400000	(-)
14	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)

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15	Indira Gandhi PG Scholarships for single girl child	100	0	100	(-)
16	PG merit Scholarship for University Rank Holders	100	0	100	(-)
17	UGC Research Fellowship in Science to Meritorious Students	3500000	2018632	1481368	(-)
18	Maulana Azad National Fellowship for Minority Students	3500000	0	3500000	(-)
19	Faculty fellowship scheme	100	0	100	(-)
20	Raman Post Doctoral Fellowship O 100 R(+) 82100	82200	82043	157	(-)
21	PG Diploma in Knowledge Management under innovative programme Teaching & Research in inter disciplinary & Emerging Areas during XI Plan	835400	0	835400	(-)
22	Publication of Research work including doctoral thesis	100	0	100	(-)
23	College Development Council	100	0	100	(-)
24	Centre for Women's Studies	100		100	(-)
25	U.G.C Award of Research Scientists	100	0	100	(-)
26	Refund of unspent balance on grants sponsored by U.G.C	1500000	179471	1320529	(-)
27	UGC Team Visit O 100 R (+) 100	100	0	100	(-)
28	Characterisation of insect corazonin and CDNA cloning of the gene	100	0	100	(-)
29	Financial assistance to the Dept . Of Bio - Chemistry (SAP)	100	0	100	(-)
30	A comparative study of existentialism and Indian system of thought	100	0	100	(-)
31	Nutrient and pesticides influx into surface and ground water, soil and sediments in parts of Palakkad Dist. Bharathapuzha Basin - Kerala	100	0	100	(-)
32	Bio monitoring microbial pathogens and indicators in portable water of Tvpm Corpn. Kerala , India	100	0	100	(-)
33	History and evaluation of traditional medicinal systems of Kerala with spl references to Ayurveda	100	0	100	(-)

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34	Identification of molecular markers for the analysis somaclonal variants in <i>Musaacuminata</i> C.V.Red	100	0	100	(-)
35	Mechanism of stress tolerance in fishes living in Coconut husk retting ground : Role of Thyroid and internal hormones	100	0	100	(-)
36	International conference cum workshop on regeneration of Adult continuing Education & Extension in 21st Century	100	0	100	(-)
37	Financial Assistance to the Dept. of Aquatic Biology & Fisheries(SAP)	1400000	0	1400000	(-)
38	Financial Assistance to the Department of Mathematics under Special Assistance Programme	690000	582672	107328	(-)
39	Financial Assistance to the Department of Geology under Special Assistance Programme O 312600 R(+) 3715400	4028000	4028000	0	
40	Extension of SC/ST cell during X plan (UGC)	0	0	0	
41	Financial Assistance to the Dept .of Zoology(SAP)	1180000	0	1180000	(-)
42	Financial Assistance to the Department of Economics (SAP)	640000	94951	734951	(-)
43	Financial Assistance to the Department of Political Science (SAP)	960000	0	960000	(-)
44	Innovative Programme teaching and research in Interdisciplinary & Emerging areas - Centre for Geo Information Science & Technology	100	0	100	(-)
45	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	100	0	100	(-)
46	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
47	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management O 100 R(+) 54200	54300	54172	128	(-)

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48	The Genus <i>Abelmoschus</i> Medic (Malvaceae) in peninsular India : Its distribution , inter-and-specific diversity and relationships O 100 R (+) 51900	52000	51930	70	(-)
49	Generalisation of Confluent hypergeometric distribution	22500	0	22500	(-)
50	Disabled population and the issue of sustainable livelihood	100	0	100	(-)
51	A study of the cultural and architectural expression of public spaces in Kerala	6000	0	6000	(-)
52	Technobiographics, representation of the other in Dalit autobiographics	100	0	100	(-)
53	Sanskrit - Malayalam Dictionary	100	0	100	(-)
54	A study of foreign trade in principal agricultural products under WTO with special reference to Kerala	100	0	100	(-)
55	Environmental degradation assessment of fresh water lake in Kerala , South West India with special reference to conservation and management	100	0	100	(-)
56	Habitat preference and documentation of fish diversity of Vellayani lake ,Tvpdm Dist.Kerala	100	0	100	(-)
57	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	100	0	100	(-)
58	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
59	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
60	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
61	Sociolinguistic study of Malayalees in Delhi	100	0	100	(-)
62	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	100	0	100	(-)
63	P.G. Degree course under the scheme of Human Rights Education under the Department of Law	100	0	100	(-)
64	Centre for Canadian Studies - Area studies programme O 100 R(+) 666000	666100	666000	100	(-)

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65	Financial Assistance to Commerce (SAP)	0	0	0	
66	Financial Assistance to Institute of English (SAP)	1780000	1418859	361141	(-)
67	Financial Assistance to the Dept . Of Law for seminar under the scheme of Human Rights Education	0	0	0	
68	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara , Kollam Dist. Kerala	100	11000	10900	(+)
69	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats , Kerala	11000	0	11000	(-)
70	Global economic crisis , return emigration and economic consequences in Kerala	100	0	100	(-)
71	Privatisation of education and empowerment of minority communities - a case study of Muslim community in Kerala	100	0	100	(-)
72	Creation and maintenance of lexical resource for Malayalam language	100	0	100	(-)
73	Impact of EVR Periyar and Narayana Guru on life ,literature and society	100	0	100	(-)
74	A study to formulate steps to improve the credibility of Indian journals	100	0	100	(-)
75	Synthesis and characterisation of reactive graft co - polymers of classified cellulose with functional for use as supports in enzymes immobilization and metal iron update	232100	0	232100	(-)
76	Environmental constraints faced by adolescents belonging to outlier community of Kerala - an analysis	100	0	100	(-)
77	Capacity building for women managers in Higher education	100	0	100	(-)
78	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	100	0	100	(-)
79	National Interdisciplinary seminar on realisation of Socio - Economic rights	100	0	100	(-)
80	Evaluation propagation and inveteoproduction of anthaequinones from rubia cordifolia	100	0	100	(-)

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81	Identification of cell - Matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
82	Estimation of inequality in the power model	100	0	100	(-)
83	Relevance of women characters of Bhasa in Modern Age	100	0	100	(-)
84	Moving extreme ranked ser sampling and its application in parametric estimation	17500	0	17500	(-)
85	The study of mountain landscape and tribal lore of Kerala and it's correlation with Tamil Sangam Classics	86400	44154	42246	(-)
86	Contribution of theatre school to theatre in Kerala , Karnataka & Tamilnadu with special reference to Malayalam theatre	100	0	100	(-)
87	Communication problems of the mentally challenged children	100	0	100	(-)
88	Hindi - English - Malayalam Dictionary (in print , digital & online)	100	0	100	(-)
89	Resistance literature against Portuguese Colonilism Contributions of the Makhdums of kerala	42500	0	42500	(-)
90	Studies on the molecular mechanism of anti - inflammatory activity of the active principle of Oryza Sativa Linn (Njavara) Tricin on various inflammatory models O R (+)	100	0	100	(-)
91	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
92	Impact of long term applications of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamon plantation soils of Idukki District, Kerala O 100 R(+) 58400	58500	58429	71	(-)
93	Eco and ethno aesthetics of the folk literature and performance of Kerala	129600	0	129600	(-)
94	Nutrient influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala State O R (+)	100	0	100	(-)

1	2	3	4	5	6
95	Women Entrepreneurship for poverty alleviation in Kerala-study on evaluation of Kudumba Shree and janashree units	100	0	100	(-)
96	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	17500	12001	5499	(-)
97	Linguistics & Cultural Exchange between UAE & Kerala	100	0	100	(-)
98	Social cost of development- A Case Study of Displaced Women in Kerala	343000	0	343000	(-)
99	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations to Grid connected wind power generation	81900	0	81900	(-)
100	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	540000	87362	452638	(-)
101	UGC - BSR Research starting grant for newly recruited faculty at Assistant Professor level in Science Dept.	100	0	100	(-)
102	PG Diploma course under the scheme of Human Rights Education under plan	100	0	100	(-)
103	UGC Faculty Recharge Programme O 2000000 R(+) 3599300	5599300	5417206	182094	(-)
104	Maritime Security of India -The coastal security challenges and policy options	368000	294400	73600	(-)
105	Issues of Marginalisation and Role of the State:A study of the marine fisher-folk of Kerala	380500	304400	76100	(-)
106	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity O 0 R(+) 358000	358000	0	358000	(-)
107	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala -India O 0 R (+) 2112000	2112000	2112000	0	
108	Indian and its Parts : Present and Past O 0 R (+) 0	0	0	0	
<b>Total of 80 B : Funds from University Grants Commission</b>		<b>103139300</b>	<b>22629058</b>	<b>80510242</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH 80 C. Funds from Government of India</b>					
1	Government of India Scholarships	100	0	100	(-)
2	Inspire Fellowship	9000000	6992510	2007490	(-)
3	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	23413327	1586673	(-)
4	Population Research Centre	15000000	8710388	6289612	(-)
5	Refund of unspent balances of grants on Schemes sponsored by Government of India O R(+)	1500000	0	1500000	(-)
6	Screening / Isolation and Characterisation of anti - cancer compounds	0	0	0	
7	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
8	Antifouling strategies of Marine organisms & potential of Marine derived antifouling compounds	0	0	0	
9	Financial assistance to the Dept. of Geology	100	0	100	(-)
10	Fin. Asst .to the Dept . Of Maths (DST / FIST)	100	0	100	(-)
11	Taxonomy capacity bldg .for research on Diptera	100	0	100	(-)
12	Library grant for the Dept. of Maths NBHM	0	0	0	
13	Financial assistance to Dept of Bio - Chemistry	0	0	0	
14	Financial Assistant to Dept of Physics	0	0	0	
15	Cytological and molecular characterisation of six species of lamiaceae used in Ayurveda and their photochemical screening for the Bio - Active triter periods ursolic and leanolic acids	0	0	0	
16	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
17	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
18	Effectiveness of credit utilisation of scheduled castes extended by financial institutions and commercial banks in reducing their dependence on primary sector in Kerala	100	0	100	(-)
19	Utilisation of river basin for sustainable devpt- A case study of Karamana River Basin	100	0	100	(-)
20	Taxonomy and biodiversity of soft corals in India	0	0	0	



1	2	3	4	5	6
21	Gastro - Intestinal nutritional grouping of micros integrated with carotenoid pigments on growth kinetics and colouration of ornamental fishes	100	0	100	(-)
22	6 <sup>th</sup> PAC Meeting Of Animal Science at University Of Kerala O 0 R (+) 100	100	0	100	(-)
23	Conservation strategies Pharmacological evaluation of Utleria Saliciforia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
24	Tropic relationship of Polychates with Microbes along Trivandrum Coast	100	0	100	(-)
25	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
26	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
27	Establishment of Entrepreneurship Development Cell	0	0	0	
28	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics O 700000 R(+) 293800	993800	993800	0	
29	Discovering antimaterials from marine organisms	0	0	0	
30	CGRex- An open source Bio Sequence Tool	100	0	100	(-)
31	Financial Assistance to the Department of Botany	0	0	0	
32	Metric Graph Theory and Application (DST)	100	0	100	(-)
33	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	100	0	100	(-)
34	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
35	Advanced level training course on Arthropod Endocrine Research	100	0	100	(-)
36	Molecular characterisation & proteomic expression of insect JHAMT GENE	700000	0	700000	(-)

1	2	3	4	5	6
37	Grant-in-aid to V.K.Krishnamenon study centre for international relations	0	0	0	
38	Rapid appraisal of certain critical interventions of National Rural Health Mission (NRHM)	100	0	100	(-)
39	Development of a facilitator mechanism and seedbank facility for sea weed farming through empowerment of self help grips from coastal communities in Kerala	100	0	100	(-)
40	Organisation of Skill Development Training Programme through Science & Technology	100	0	100	(-)
41	Development of pb-free-glass- ceramic composite for barrier rib of plasma display panel	100	0	100	(-)
42	Financial Assistance for organizing 9th meeting of the PAMC-DCS at Dept .of Geology , Kariavattom Campus	0	0	0	
43	Structure-Function studies of Diaminothiazoles - A new class of potential anticancer agents	0	0	0	
44	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
45	HUB Centre - a Web server to predict HUB proteins with an associated secondary database of interacting proteins - Funds from GOI	0	0	0	
46	International conference of manufacturing Engineering & Engineering management	0	0	0	
47	Value added biopolymer from shrimp waste	0	0	0	
48	Grants for 97th session of Indian science congress	0	0	0	
49	Science camp under INSPIRE internship components of inspire programme	100	0	100	(-)
50	Geo - Environmental analysis of Vellayani Lake Kerala , S.W. India with special reference to conservative management	100	0	100	(-)
51	Award of Travel Grant O 0 R(+)	100	0	100	(-)
52	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
53	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)

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54	On 4 graphs and the remoteness function on 4 graphs (DAE)	344000	0	344000	(-)
55	Metric graph Theory and graphs products	100	0	100	(-)
56	PURSE programme O R (+)	5000000	23484000	26516000	(-)
57	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
58	Cue from chemical defense of Indian Echinoderms to derive anticancer and immuno modulatory molecules	400000	0	400000	(-)
59	Biodiversity, DNA barcoding & Phylogeny of commercially valuable marine molluscs of India	700000	0	700000	(-)
60	Excavation work at Vizhinjam, Trivandrum (Dist)	100	0	100	(-)
61	Biocomposite based orthopaedic implants from shrimp waste and marine algae O 100000 R(+) 101600	201600	201600	0	
62	Emerging Trends in Indian Aqua culture (ETIA 2013)	100	0	100	(-)
63	Indo Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
64	Centre of Excellence for Training & Research in Frontier Area of Science & Technology	5000000	0	5000000	(-)
65	Symposium on sustainable management of Biodiversity using Science and Technology	100	0	100	(-)
66	Publication of Heritage Journal of multi disciplinary studies in Archaeology	150000	0	150000	(-)
67	International seminar on India's foreign policy strategies through the 21st century	100	0	100	(-)
68	Transit functions Betweenness and community structures O R(+)	400000	0	400000	(-)
69	Enhanced degradation of synthetic textiles dyer in constructed wet land system using Aquatic weeds O R(+)	100	0	100	(-)

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70	Role of Nitric oxide in the stress response of fish	600000	0	600000	(-)
71	CALDAM 2016-pre conference School on Discrete Applied Mathematics	100	0	100	(-)
72	Environmental Isotope Investigation to assess surface water Ground water interactions in Karamana	1000000	584063	415937	(-)
73	Diversity of Benthic communities and their response to Organic carbon sedimentation in the Vembanad estuary, a tropical Ramsar site in Kerala, India. O 0 R (+)	700000	0	700000	(-)
74	Development of alternative sustainable fish feeds to promote human health using novel non conventional indigenous ingredients O 0 R (+) 4559100	4559100	4559094	6	(-)
75	Evaluating costs and benefits of prophylactic health products and novel alternatives on small holder aquaculture farmers in Asia and Africa (IMA Qualate) O 0 R (+) 7383100	7383100	7383025	75	(-)
76	Evaluate the disruption of cholestrol homeostasis on hair follicle cycling and stem cell functions in alopecia O 0 R (+) 1586000	1586000	1586000	0	
77	Financial assistance to the Department of Biochemistry under FIST Programme O 0 R(+) 15100000	15100000	15100000	0	
78	Development of Cold Sintered Di electrics for Electronic Applications O 0 R(+) 1263000	1263000	1263000	0	
<b>Total of C : Funds from Government of India</b>		<b>146586700</b>	<b>94270807</b>	<b>52315893</b>	<b>(-)</b>

1	2	3	4	5	6
<b>MH 80 D . Funds from Other Agencies</b>					
1	CSIR Scholarships and Research Fellowships	4000000	0	4000000	(-)
2	ICSSR Fellowships	1000000	563000	437000	(-)
3	ICHR Fellowships	300000	0	300000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	50000	0	50000	(-)
5	ICMR Fellowships	2000000	387926	1612074	(-)
6	Emeritus Scientistships (CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowships	300000	0	300000	(-)
10	C.V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowship				
	O 960000				
	R (+) 4223200	5183200	5183065	135	(-)
12	Lumpsum provision for new Research Schemes				
	O 100000000				
	R(-) 62038000	37962000	0	37962000	(-)
13	Refund of unspent balance of grants sponsored by other agencies				
	O 1500000				
	R (+) 1750300	3250300	1685531	1564769	(-)
14	Salary to staff of CACEE				
	O 0				
	R(+) 3391800	3391800	4196231	804431	(+)
15	A study on abortions in Kerala - A qualitative assessment	27000	0	27000	(-)
16	An evaluation of Women ICT based projects in Kerala and its viability in other States of India	329000	0	329000	(-)
17	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	100	0	100	(-)
18	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	400000	0	400000	(-)
19	External evaluation of Virudhunagar District	100	0	100	(-)
20	International workshop on Stress Physiology and Endocrinology(ICMR)	0	0	0	
21	International seminar on Democratic and Secular Education	0	0	0	

1	2	3	4	5	6
22	Including the Excluded - A need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	100	0	100	(-)
23	Erasmus Mundus - External co-operation window - LOT 15(LUND University)	100	0	100	(-)
24	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
25	Orientation programmes / workshops on semesterisation of undergraduate programmes	0	0	0	
26	Scholar in residence programme under Erudite scheme	6000000	1445360	4554640	(-)
27	Problems of children and parents who have undergone DNA test (Kerala Women's Commission)	100	0	100	(-)
28	Preparation of field guide in marine animals of Kerala coast (Kerala state bio-diversity board)	50000	0	50000	(-)
29	Development grant for IDE(IGNOU)	100	0	100	(-)
30	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency, Kerala)	100000	0	100000	(-)
31	Environmental degradation of Cherthala-Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency Kerala)	100	0	100	(-)
32	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	100	0	100	(-)
33	Awareness cum training camp on environment enrichment-haritha chethana	0	0	0	
34	Imparting coaching for SC students for various competitive examinations	0	0	0	
35	Finishing school for SC students undergoing courses in the University and colleges	0	0	0	
36	Computer lab in Competency Training Center	200000	0	200000	(-)
37	Coaching of SC/ST youth for certificate in Library and Information Science	0	0	0	

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38	Rejuvenation of Chenkal Valiyakulam in Neyyattinkara(NSS)	0	0	0	
39	Conduct of workshop (CBCSS)	0	0	0	
40	Inculcate science Propagation Programme	100	0	100	(-)
41	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immuno diagnostic kits	100000	0	100000	(-)
42	Empolyment oriented continuing education courses	0	0	0	
43	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
44	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
45	Comparitive Endocrinology & Stress Physiology	100	0	100	(-)
46	Travel Grant O 0 R (+) 155400	155400	155359	41	(-)
47	Biomonitoring of specific pathogen in selected water resources in Trivandrum city	100	0	100	(-)
48	Biomonitoring of pollution status of the lower reaches of Karamana river basins in Trivandrum using selected riparian plants	100	0	100	(-)
49	Diversity of sulphur reducing bacteria and hydrogen sulphide production in polluted estuaries of Trivandrum District	100	0	100	(-)
50	User awareness programme	0	0	0	
51	Vakkom Muhammed Abdul Memorial Lecture O 100 R(+) 25000	25100	25000	100	(-)
52	Implication of Development induced displacement : Experience from Kerala	100000	0	100000	(-)
53	Setting up of workstation for research on microdata from census	100	0	100	(-)
54	Bioinformatics National Certificate Examination (BINC)	25000	0	25000	(-)
55	Teaching of Sangam classics in UG & PG level	100	0	100	(-)
56	Research methodology course for Ph.D students	100	0	100	(-)

1	2	3	4	5	6
57	Number theory and Ramanujan's contribution	100	0	100	(-)
58	Impact of Tholkkapiyam on the traditional grammar of Malayalam	100	0	100	(-)
59	Biosystematics and ecology of subfamily chloropinac (Diptera : chloropidac) of India and study of spices and genetic complexes using molecular techniques	1000000	0	1000000	(-)
60	Emerging Trend in Indian Aqua Culture (Etia, 2013)	100	0	100	(-)
61	Effect of Music on embryonic development - A study on avian model	100	0	100	(-)
62	Entrepreneurship Development Cell	100000	66082	166082	(-)
63	Three day workshop for receiving the scheme and syllabi of BA Arabic (Private and JDE)	100	0	100	(-)
64	Financial assistance to department of Enviornmental Sciences	1000000	0	1000000	(-)
65	Synthesis of a liabrary of 2,3-dihydrofusan derivatives - potential candidates for showing antimy cobacterial activity	550000	0	550000	(-)
66	Identification and Functional Analysis Acid Base Regulators during stress response in a fresh water air breathing fish Anabas test udineus	800000	0	800000	(-)
67	Research Methodology in Social Sciences	100	0	100	(-)
68	All India Survey on Higher Education	100	0	100	(-)
69	Indo Slovenia Conference on Graph Theory and Application (Indo-Slove 2013 ) Other Agencies	100	0	100	(-)
70	Modern Kerala Readings in Socio - Cultutal and Politico Economic History	100	0	100	(-)
71	16th all India conference of cytology and genetics and National Symposium on Gene, Environmental and Health	100	0	100	(-)
72	Ecosystem conservation and sustainable development (ECOCASD - 2013)	100	0	100	(-)
73	Space of political protests in India, Compatition, Conflict and Co-operation between party and non party organization	500000	0	500000	(-)
74	Evaluation study of MGNREGS	100	0	100	(-)



1	2	3	4	5	6
75	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS) O R(+)	100	0	100	(-)
76	Harappan & Regional Chalcolithic Cultures of greater Indus Region an International Conference on Indus Civilization	100	0	100	(-)
77	SAARC International Workshop on Online Newspaper Archiving	100	0	100	(-)
78	Enhancing International Programmes & Activities	100	0	100	(-)
79	Gender disparities in Academic opportunities	25000	0	25000	(-)
80	Research Methodology course for Phd. Course	100	0	100	(-)
81	Workshop on Research Methodology	100	0	100	(-)
82	Semester India Programme	100	0	100	(-)
83	Studies on the impact of repeated pesticide application on microbial activity & Screening of organophosphorous pesticide degrading bacteria	100000	37945	62055	(-)
84	Feedback study on VICTER Tele-Education Network at Kerala	200000	0	200000	(-)
85	Retension of Sangam Tradition in Malayalam Language & Literature	100	0	100	(-)
86	International Conference on Ecosystem Conservation, Climate change & Sustainable development (ECOCASD 2013)	100	0	100	(-)
87	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	1300000	0	1300000	(-)
88	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)
89	Grammatical theories in Tamil & Malayalam : Tradition to Modern	100	0	100	(-)
90	National Seminars on Asian Rebalancing and changing dimensions of Indo-US Relations	100	0	100	(-)
91	Micro RNAs in essential Hypertension: Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	500000	188485	311515	(-)
92	Protection and promotion of human rights in India	100	0	100	(-)

1	2	3	4	5	6
93	Designing inexpensive transition metal catalysts for C-Z(Z-S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	400000	0	400000	(-)
94	XXXVI Annual Conference of Indian Association for the study of Population	100	20000	19900	(+)
95	Advanced photon flux density measurements for photonic info-energy transfer detection	500000	0	500000	(-)
96	36 th International Conference of Linguistic Society of India - (ICOLSI - 36)	100	0	100	(-)
97	36 <sup>th</sup> Annual Conference of Indian Association for the study of Population, Health and Development O 0 R(+) 20000	20000	0	20000	(-)
98	Seed bank and conservation of plant diversity and wild crop diversity	100	0	100	(-)
99	Dietary fat related histone modifications relevant to inflammation	700000	0	700000	(-)
100	Laboratory for Earth Resource Information System (LERIS)	100	0	100	(-)
101	Green Campus	0	0	0	
102	Classical aspects of Tamil and Malayalam Languages	150000	0	150000	(-)
103	Gender Gap to Innovation and Disparity in STEM Education :An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
104	International seminar on decolonizing Theories of emotions	0	0	0	
105	Novel Inorganic Double Perovskites	43400	0	43400	(-)
106	Coastal Security of India -A study on the role of coastal community	300000	0	300000	(-)
107	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	900000	0	900000	(-)
108	International Workshop on Virtual Internationalisation-Making Effective Use of New Technologies to Enhance the Student Experience	0	0	0	
109	Emergence of Parliamentary Institutions in India	0	0	0	

1	2	3	4	5	6
110	Recent Trends in the Tectonics of Peninsular India	0	0	0	
111	Comparative Endocrinology and Integrative Physiology	0	0	0	
112	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	1500000	900000	600000	(-)
113	Glass free Magneto Dielectric Materials for LTCC Applications				
	O 400000				
	R(+) 400000	800000	800000	0	
114	A Systematic Study on the Landslides on Valles Mariners Using data of varying Resolution and Scales	700000	366076	333924	(-)
115	National Seminar on Second West Asian Studies National Convention : Socio political Turmoil in West Asia	0	0	0	
116	Multi Dimensional research on Population Ageing In Kerala	300000	0	300000	(-)
117	GIAN Programme	1400000	1088000	312000	(-)
118	Development of comprehensive species datasheets for Indian marine molluscus	400000	0	400000	(-)
119	New frontiers in Cytogenetics and XII Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
120	International Seminar on Higher Education in a Developing Economy	0	0	0	
121	Silver Jubilee celebrations of Canadian studies	100	0	100	(-)
122	Anti or pro inflammatory effects of dietary pulses	1000000	588000	412000	(-)
123	One Basic Training Programme on Human Rights				
	O 0				
	R (+) 108400	108400	108303	97	(-)
124	National Level Seminar of HEAM Scientist 2017	0	0	0	
125	Workshop on Medicinal Plants taxonomy , cultivation and Conservation	0	0	0	

1	2	3	4	5	6
126	4th Group Monitoring Workshop and 5th meeting of Expert Committee on ECRA &N - PDF proposals for Young Scientists in Earth and Atmospheric Sciences.	0	0	0	
127	Combating Corruption :The Discourse of Developmental Democracy vis -a-vis Bureaucracy O 0 R (+) 10000	10000	10000	0	
128	National Young Leaders Award-NSS O 0 R (+)	0	0	0	
129	Gender at the intersection of Identity and community :viewing the landscape of culture in a changing world O 0 R (+) 20000	20000	20000	0	
130	Rights of Dalits,Tribals and Religious minorities O 0 R (+) 25000	25000	25000	0	
131	Production and supply of Quality seedlings of selected medicinal plants O 0 R (+) 150000	150000	150000	0	
132	Maritime Archaeology with special reference to Indian Ocean countries O 0 R (+) 180000	180000	180000	0	
133	Studies on the molecular mechanism of Self-incompactability in Ananas Comosus(L) Merr O 0 R (+) 900000	900000	900000	0	
134	Legal Consultancy to Vigilance and Anti-corruption Bureau O 0 R (+) 750000	750000	0	750000	(-)
135	Pre-Poll By-Election Survey in Chengannur Constituency O 0 R (+) 69000	69000	69000	0	

1	2	3	4	5	6
136	Workshop on Bioflock Technology O 0 R (+) 25000	25000	25000	0	
137	Technological Scaffold to Visually Challenged at Higher Secondary Level in Kerala O 0 R (+) 200000	200000	200000	0	
138	Study on certain Hyper-poison related distribution O 0 R (+) 220000	220000	220000	0	
139	Orthopaedic Tissue Engineering-Repair injured Rabbit tendon O 0 R (+) 1070600	1070600	1070600	0	
140	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Similax wightii O 0 R(+ 1812000	1812000	1811950	50	(-)
141	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development Goals O 0 R(+ 150000	150000	150000	0	
142	Axiomatics of Betweenness in Discrete structures O 0 R(+ 220000	220000	220000	0	
143	Workshop on Quality Research and Knowledge creation O 0 R(+ 60000	60000	75000	15000	(+)
144	Agro Ecology: "Action Research and Education : India - Norway Co-operation" O 0 R(+ 587200	587200	58719832	58132632	(+)
145	INSPIRE Faculty Research Grant O 0 R(+ 711300	711300	711249	51	(-)

1	2	3	4	5	6
146	Awareness Programme on NAAC Accreditation O 0 R (+) 250900	250900	250798	102	(-)
147	Evaluation cost and benefits of Prophylactic Health Products	0	20000	20000	(+)
148	World Philosophy Day 2018 O 0 R (+) 20000	20000	0	20000	(-)
149	Next food -Educating the next generation of professionals in the agrifood system O 0 R (+) 591800	591800	591748	52	(-)
150	Inventory and Evaluation of Spread Ecology of the Riverine Flora of Achankovil Basin, Kerala O 0 R(+) 264000	264000	264000	0	
151	Studies on Invasive Alien Plant Species in the flood effected areas of Karthikapally Taluk, Alappuzha District O 0 R(+) 449400	449400	449400	0	
152	Assessment of Nature and Exotic Ichthyo diversity status of River Bharathapuzha, Periyar and Pamba O 0 R(+) 456000	456000	456000	0	
153	Concurrrent Evaluation on National Food Security Act O 0 R(+) 67500	67500	0	67500	(-)
<b>Total of D : Fund from Other Agencies</b>		<b>91474800</b>	<b>84261776</b>	<b>7213024</b>	<b>(-)</b>
<b>Total of Part III : Earmarked Funds for Research Fellowships and Schemes</b>		<b>377361000</b>	<b>218809449</b>	<b>158551551</b>	<b>(-)</b>

**PART IV**  
**DEBTS AND DEPOSITS**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
<b>MH. 91.Loans and Advances</b>					
1	Loans to University Employees for House Construction	20000000	0	20000000	(-)
2	Advance for Motor Conveyance	0	0	0	
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	35000000	16575000	18425000	(-)
5	Miscellaneous Advances	10000000	0	10000000	(-)
6	Permanent Advance	3000000	390000	2610000	(-)
7	Advance for Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computers	1000000	0	1000000	(-)
9	Scooter Advance	0	0	0	
10	Advance to University Consultancy Cell	1000000	0	1000000	(-)
11	Advance to University Women's Hostel , Thycaud	250000	0	250000	(-)
<b>Total of MH 91 Loans &amp; Advances</b>		<b>70950000</b>	<b>16965000</b>	<b>53985000</b>	<b>(-)</b>
<b>MH. 92 Provident and Other Funds</b>					
1	Provident Funds of University Employees O 300000000 R(-) 55000000	245000000	143791843	101208157	(-)
2	Family Benefit Scheme	1500000	199750	1300250	(-)
3	Employees Group Welfare Scheme	8000000	7657400	342600	(-)
4	Employees Benevolent Fund	500000	7500	492500	(-)
<b>Total of MH 92 Provident &amp; Other Funds</b>		<b>255000000</b>	<b>151656493</b>	<b>103343507</b>	<b>(-)</b>
<b>MH .93 Deposits</b>					
1	EMD	2000000	673000	1327000	(-)
2	Personal Deposit Accounts	100	377812254	377812154	(+)
3	Deposits of Provident fund for Uty Employees	100	166887285	166887185	(+)
4	Deposit of Family Benefit Scheme	100	2322831	2322731	(+)

1	2	3	4	5	6
5	Group Welfare Scheme	100	9893756	9893656	(+)
6	Endowment Fund	100	2039937	2039837	(+)
7	Benevolent Fund SGWS	100	226555	226455	(+)
<b>Total of MH 93 Deposits</b>		<b>2000600</b>	<b>559855618</b>	<b>557855018</b>	<b>(+)</b>

#### M.H.94 Suspense Account

1	Suspense Account General				
	O				
	R(+)	5000000	1744324	3255676	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	1000	0	1000	(-)
4	Stock Suspense	50000	0	50000	(-)
5	Income Tax Suspense	100000000	97635450	2364550	(-)
6	L.I.C.Suspense	20000000	13670784	6329216	(-)
7	K.U.F. Suspense Account				
	O 1500000				
	R(-) 1000000	500000	0	500000	(-)
8	S.L.I.C.				
	O 10000000				
	R(+) 1000000	11000000	10497296	502704	(-)
9	G.W.S.	500000	498800	1200	(-)
10	E.M.D.	1700	0	1700	(-)
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries	150000000	148879113	1120887	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System	30000000	28126252	1873748	(-)
15	Chief Minister's Distress Relief Fund				
	O 0				
	R(+) 55000000	55000000	51525755	3474245	(-)
<b>Total of MH 94 Suspense Account</b>		<b>372302800</b>	<b>352577774</b>	<b>19725026</b>	<b>(-)</b>

#### M.H. 95 Remittances

1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)



1	2	3	4	5	6
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
<b>Total of MH 95 Remittances</b>		<b>400</b>	<b>0</b>	<b>400</b>	<b>(-)</b>
<b>M.H. 96 Cash Balances</b>					
1	Investment of Cash Balance	100	1743910984	1743910884	(+)
2	Interest and Other Advances	100	0	100	(-)
<b>Total of MH 96 Cash Balances</b>		<b>200</b>	<b>1743910984</b>	<b>1743910784</b>	<b>(+)</b>
<b>M.H.97 Refund of Deposits</b>					
1	UIT Centres	1500000	0	1500000	(-)
2	Uty Colleges of Teacher Education	2000000	148500	1851500	(-)
3	Uty. College of Engineering	12000000	400000	11600000	(-)
4	Other Programmes	500000	25000	475000	(-)
<b>Total of MH 97 Refund of Deposits</b>		<b>16000000</b>	<b>573500</b>	<b>15426500</b>	<b>(-)</b>
<b>Total of Part IV Debts &amp; Deposits</b>		<b>716254000</b>	<b>2825539369</b>	<b>2109285369</b>	<b>(+)</b>

**UNIVERSITY OF KERALA**  
**ANALYSIS OF THE REVENUE POSITION**  
**FINANCIAL YEAR 2018-'19**

**A. Comparative statement of Receipts & Disbursements**

<i>Receipts</i>	<i>2017-18 Rs.</i>	<i>2018-19 Rs.</i>	<i>Disbursements</i>	<i>2017-18 Rs.</i>	<i>2018-19 Rs.</i>
<b>Opening Balance</b>	735273590.05	777194264.7	<b>Disbursements during the year</b>	5262238821.00	6735831186.00
<b>Receipts during the year</b>	5304159495.60	6863895928.74	<b>Closing Balance</b>	777194264.65	905259007.39
<b>Total</b>	<b>6039433085.65</b>	<b>7641090193.39</b>	<b>Total</b>	<b>6039433085.65</b>	<b>7641090193.39</b>

**B. Comparative Statement of Sources of Receipts**

<i>Sources</i>		<i>2017-18 Rs.</i>	<i>2018-19 Rs.</i>	<i>Variation Rs.</i>	
<b>I. GRANTS</b>	<b>PART</b>				
<b>A. Grant from State Government</b>					
Non Plan	I	2881710600	3100497000	218786400	(+)
Plan	II	177676916	243839993	66163077	(+)
Earmarked Funds	III A	21309148	16338406	4970742	(-)
<b>Total Grant from State Government</b>		<b>3080696664</b>	<b>3360675399</b>	<b>279978735</b>	<b>(+)</b>
<b>B. Grant from University Grants Commission</b>					
Plan	II	14398000	37798895	23400895	(+)
Earmarked Funds	III B	14712050	16934659	2222609	(+)
<b>Total Grant from Uty. Grants Commission</b>		<b>29110050</b>	<b>54733554</b>	<b>25623504</b>	<b>(+)</b>
<b>C. Grant from Government of India</b>					
Earmarked Funds	III C	49633571	75834797	26201226	(+)
<b>D. Grant from other Agencies</b>					
Earmarked Funds	III D	22073976	24391909.32	2317933	(+)
<b>TOTAL GRANT</b>		<b>3181514261</b>	<b>3515635659</b>	<b>334121398</b>	<b>(+)</b>

<b>II INTERNAL SOURCES</b>					
A. General Administration	I	225933107	176421403.50	49511704	(-)
B. Examinations	I	317860432	418803668.00	100943236	(+)
C. Departments / Centres / Misc.	I	547667305	683368865.00	135701560	(+)
D. Capital Receipts	II	0	0.00	0	
<b>Total Internal Sources</b>		<b>1091460844</b>	<b>1278593937</b>	<b>187133093</b>	<b>(+)</b>
<b>Total Receipts other than under part IV Debts &amp; Deposits</b>		<b>4272975105</b>	<b>4794229595.82</b>	<b>521254491</b>	<b>(+)</b>

### C. Comparative Statement of Sources of Receipts in percentage

<i>Sources of Receipts</i>	<i>2017-18</i> %	<i>2018-19</i> %	<i>Variation</i> %	
<b>I. GRANTS</b>				
A. Grant from State Government	72.10	70.10	2.00	(-)
B. Grant from University Grants Commission	0.68	1.14	0.46	(+)
C. Grant from Government of India	1.16	1.58	0.42	(+)
D. Grant from Other Agencies	0.52	0.51	0.01	(-)
<b>Total Grants</b>	<b>74.46</b>	<b>73.33</b>	<b>1.13</b>	<b>(-)</b>
<b>II. INTERNAL SOURCES</b>				
A. General Administration	5.29	3.68	1.61	(-)
B. Examinations	7.44	8.74	1.30	(+)
C. Departments/Centres/Miscellaneous	12.82	14.25	1.44	(+)
D. Capital Receipts	0.00	0.00	0.00	
<b>Total Internal Sources</b>	<b>25.54</b>	<b>26.67</b>	<b>1.13</b>	<b>(+)</b>
<b>Total Receipts other than Part IV Debts &amp; Deposits</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	

### D. Comparative Statement of Expenditure

<i>Expenditure</i>	<i>2017-18</i> Rs.	<i>2018-19</i> Rs.	<i>Variation</i> Rs.	
<b>PARTS - I NON PLAN / II PLAN</b>				
A. General Administration	403401119	442613997	39212878.00	(+)
B. Examinations	463070495	486744161	23673666.00	(+)
C. Pension / DCRG etc.	1189826187	1097767600	92058587.00	(-)
D. Works	122278330	106416702	15861628.00	(-)
E. Departments / Centres / Miscellaneous	1551842862	1557939908	6097046.00	(+)
<b>Total Parts - I Non Plan / II Plan</b>	<b>3730418993</b>	<b>3691482368</b>	<b>38936625.00</b>	<b>(-)</b>

**PART - III EARMARKED FUNDS**

A. Funds from State Government	20239228	17647808	2591420.00	(-)
B. Funds from University Grants Commission	22731243	22629058	102185.00	(-)
C. Funds from Government of India	61831285	94270807	32439522.00	(+)
D. Funds from other Agencies	18506172	84261776	65755604.00	(+)
<b>Total Part - III Earmarked Funds</b>	<b>123307928</b>	<b>218809449</b>	<b>95501521.00</b>	<b>(+)</b>
<b>Total Expenditure except under Part - IV Debts and Deposits.</b>	<b>3853726921</b>	<b>3910291817</b>	<b>56564896.00</b>	<b>(+)</b>

**E. Comparative Statement of Expenditure in percentage**

<i>Expenditure</i>	<i>2017-18</i> %	<i>2018-19</i> %	<i>Variation</i> %	
<b>PART I. Non-Plan/II Plan</b>				
A. General Administration	10.47	11.32	0.85	(+)
B. Examinations	12.02	12.45	0.43	(+)
C. Pension/DCRG etc.	30.87	28.07	2.80	(-)
D. Works	3.17	2.72	0.45	(-)
E. Departments/Centres/Miscellaneous	40.27	39.84	0.43	(-)
<b>Total Part - I Non-Plan/II Plan</b>	<b>96.80</b>	<b>94.40</b>	<b>2.40</b>	<b>(-)</b>
<b>PART. III Earmarked Funds</b>				
A. Funds from State Government	0.53	0.45	0.07	(-)
B. Funds from University Grants Commission	0.59	0.58	0.01	(-)
C. Funds from Government of India	1.60	2.41	0.81	(+)
D. Funds from Other Agencies	0.48	2.15	1.67	(+)
<b>Total Part - III Earmarked Funds</b>	<b>3.20</b>	<b>5.60</b>	<b>2.40</b>	<b>(+)</b>
<b>Total Expenditure except under Part - IV Debts and deposits.</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	

**F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2019**

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> Rs.	<i>Amount Recovered</i> Rs.
1	Loan for House Construction	0	3603237
2	Advance for Motor Conveyance	0	1620
3	Advance for the purchase of bicycles	0	0

4	Advance for the purchase of mosquito nets	0	0
5	Festival Advance	16575000	23897374
6	Miscellaneous Advances	0	2037802
7	Permanent Advances	390000	1514725
8	Advance to Class IV Employees for marriage expenses of their female children	0	0
9	Advances for the purchase of Computer	0	0
10	Advance for the purchase of Scooter	0	0
11	Adv: to University Consultancy Cell	0	0
	<b>Total</b>	<b>16965000</b>	<b>31054758</b>

**G. Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2019.**

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	1218645.60
2	Department of Psychology	115831.26
3	Department of Philosophy	204698.30
4	Department of Library and Information Science	128702.46
5	Department of Journalism	166772.35
6	Department of German	171096.75
7	Department of Russian	70843.90
8	Department of History	188046.51
9	Department of Politics	1769101.94
10	Department of Economics	58780.25
11	Department of Islamic Studies	113672.50
12	Department of Sociology	443837.50
13	Department of Archaeology	2880191.61
14	Department of Botany	3059289.64
15	Department of Chemistry	368143.15
16	Department of Bio Chemistry	628703.57
17	Department of Geology	6722158.07
18	Department of Aquatic Biology and Fisheries	493632.40
19	Department of Physics	3898117.37
20	Department of Statistics	310317.68
21	Department of Demography	530760.62

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
22	Department of Mathematics	120198.38
23	Department of Zoology	709820.82
24	Department of Opto Electronics	1393249.00
25	Department of Bio-Technology	6016094.00
26	Department of Environmental Science	1371097.25
27	Department of Computer Science Kariavattom	435509.40
28	Department of Futures Studies	103760.96
29	Department of Malayalam	262368.00
30	Department of Tamil	108513.65
31	Department of Hindi	1613861.90
32	Department of Sanskrit	155473.35
33	Department of Arabic	115649.50
34	Department of Linguistics	225167.20
35	Oriental Research Institute & Manuscripts Library	128979.45
36	Department of Education	364217.60
37	Department of Commerce	153193.60
38	Department of Law	175211.66
39	Institute of Management in Kerala	892572.00
40	Department of Music	179171.17
41	Department of Nano Science & Nano Technology.	244765.00
42	School of Distance Education	1388303.50
43	International Centre for Kerala Studies	64244.00
44	Centre for English Language Teaching	34736.00
45	University Library	904189.52
46	Malayalam Lexicon	1009719.44
47	Computer Centre	727237.11
48	Department of Physical Education	2342207.00
49	Engineering Unit, Kariavattom	14195704.39
50	University Press	46222.90
51	Students Services	677107.45
52	University Hostel for Women, Thycaud	1425452.00
53	University Hostel for Women, Kariavattom	513735.32
54	University Hostel for Men, Kariavattom	214057.50

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
55	University College of Engineering	2303413.15
56	Department of Bio-Informatics	4551163.25
57	Human Resource Development Centre (Academic Staff College)	2010936.00
58	Campus Library Kariavattom	921563.55
59	Department of Publication	55850.80
60	Campus Administration Kariavattom	251214.70
61	The Registrar (Ad B II)	97144.00
62	UIT, Kollam	18180.00
63	UIT, Yeroor	13991.00
64	UIT, Pathanapuram	123257.60
65	UIT, Pirappancode	88030.52
66	UIT, Alappuzha	98522.00
67	UIT, Kottarakkara	19632.90
68	UIT, Adoor	10494.50
69	TEC, Kumarapuram	10077.75
70	TEC, Anchal	527100.10
71	TEC, Kayamkulam	122264.70
72	TEC, Adoor	103454.00
73	TEC, Nedumangad	0.00
74	TEC, Kulakkada	90427.50
75	TEC, Alappuzha	116409.54
76	UIT, Karuvatta	10000.00
77	UIT, Sasthamcotta	15793.75
78	UIT, Neyyattinkara	8164.50
79	TEC, Mavelikkara	115116.10
80	UIT, Thenmala	56233.75
82	TEC, Kollam	141229.80
83	DOIC, Kollam	6545.00
84	DOIC, Pandalam	4066.00
85	DOIC, Alappuzha	20156.00
86	Sophisticated Instrumentation and Computation Centre	221279.41
87	University Institute of Management, Kundara	624413.92
88	CACEE, PMG Jn., Tvpm	1111972.90

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
89	University Institute of Management, Kollam	177550.50
90	Centre for Marine Bio-diversity	431435.00
91	UIT, Mannar	3249.84
92	Raja Ravi Varma Centre of Excellence for Visual Arts	51751.15
93	UIT, Mukhathala, Kollam	22407.00
94	The Registrar (Platinum Jubilee Account)	2834445.50
95	UIM Alappuzha	746231.95
96	UIM Adoor	355292.00
97	UIM Punalur	733790.50
98	UIM Varkala	1168352.84
99	DR Kariavattom (PRC)	3120509.50
100	Centre for cultural studies	58504.70
101	Inter University Centre For Malayalam	2303.00
102	Centre For Evolutionary and Integrative Biology	73621.50
103	Deputy Registrar Admin III (Ad B III)	3869125.00
104	Asst Engineer (Civil)	1390.80
105	Health Centre Kariavattam	96.00
106	UIT Ittiva	202761.00
107	University Press	584783.75
108	UIT Kallara	10000.00
109	Centre For Endangered Languages Of Kerala(Dept.of Linguistics)	3281023.20
10	UIT Mukhathala	9410.00
111	Security Officer ,Security Wing ,Kariavattom	22.20
112	National Service Scheme, TVM	6296625.50
113	Asst Executive Engineer, Kariavattom(Transport)	1045.70
114	UIT Malayinkeezhu	222416.00
115	UIT Vallakkadavu	9194.50
116	UIT Muhamma	89755.00
117	UIT Mannancherry	158895.00
118	Centre for Diaspora Studies	795336.00
119	DR Administration III (Ad B II)	296185.98
120	DR Administration IV (Ad F II)	93677.00
121	DR Credit and Semester System	36934.50
122	UIT HQ Unit	165517.00
	<b>TOTAL</b>	<b>101624871.25</b>



<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
<b>NEWLY INCORPORATED PD ACCOUNTS</b>		
1	UIT Paravoor	10000.00
2	Cash Counter, Kariavattom	3262.50
3	UIT Varkala	10000.00
4	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	501699.50
5	UIT Chengannoor	10000.00
6	Engineering Unit II, Kariavattom	109.00
7	Centre for Geriatric Studies (Dept of Psychology)	202710.00
8	Centre for Agroecology & Public Health	595380.00
9	Centre for Agroecology & Public Health	508299.00
10	Population Research Centre (Dept of Demography)	4962758.65
11	UIT Pathiyoor, Kayamkulam	7608.00
	<b>TOTAL</b>	<b>6811826.65</b>
	<b>GRAND TOTAL</b>	<b>108436697.90</b>

**H. SUMMARY OF INVESTMENTS DURING THE  
FINANCIAL YEAR ENDING 31-03-2019**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
1	Kerala University Fund Accounts	I	462461581	107795838	40637790	529619629
2	Provident Fund Accounts	II	685200975	205127475	211987438	678341012
3	Endowment Accounts	III	30764154	2039937	1019510	31784581
4	Family Benefit Scheme Accounts	IV	33112890	2196382	0	35309272
5	Group Welfare Scheme Accounts	V	57801065	4111521	0	61912586
6	Employees Benevolent Fund Accounts	VI	3414466	226555	0	3641021
7	Kerala University Fund (Institute of Distance Education) Accounts	VII	241332555	15971783	79532393	177771945
8	Deposits under University Development Schemes	VIII	3713670674	1966601367	997093864	4683178177
9	Kerala University Fund (Hortus) Accounts	IX	9977289	684113	0	10661402
10	Kerala University Library Accounts	X	4227845	0	0	4227845
11	Dr.V.K.Sukumaran Nair Chair for Parliamentary affairs	XI	756330	52359	0	808689
12	Ayyankali Chair	XII	4385810	277261	15854	4647217
	<b>TOTAL</b>		<b>5247105634</b>	<b>2305084591</b>	<b>1330286849</b>	<b>6221903376</b>

**APPENDIX- I**  
**Investment from KUF Accounts 2018 - 19**

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Govt. Treasury	799010500354619	17025190	1447141		1447141	17025190	
“	799010500348922	5213806	443174		443174	5213806	
“	799010500179694	3050000	286435		286435	3050000	
“	799010500179695	823500	69997		69997	823500	
“	799010500345187	2236129				2236129	
“	799010500345234	606065				606065	
“	799010500185319	175910				175910	
“	799010500185317	52700				52700	
“	799010500185320	61725				61725	
“	799010500376555	98467915	33372979		33372979	98467915	
“	799010500376561	8862112	3001501		3001501	8862112	
“	799010500366258	8500000	722500		722500	8500000	
“	799010500355130	2513978	213688		213688	2513978	
“	799010500355087	7209355	612795		612795	7209355	
“	799010500355078	1483514	126099		126099	1483514	
SBI, KUOC Br	67324595345	8141354	576457 (int)			8717811	
“	67324595389	8806663	623565 (int)			9430228	
“	37598255079	8841947	565709 (int)			9407656	
“	37598255705	5222662	334147 (int)			5556809	
“	67390611620	5839165	369139 (int)			6208304	
“	67390611507	7006998	442967 (int)			7449965	
“	67390611370	7904282	499691 (int)			8403973	
“	37566124167	5000000	319901 (int)			5319901	
“	37566112991	5520949	353231 (int)			5874180	
“	37566124826	5000000	319901 (int)			5319901	
“	37566112016	5563970	355984 (int)			5919954	
“	37051248279	5000000	346139 (int)			5346139	
“	37051259597	5441854	376728 (int)			5818582	
“	37051957954	5397304	373644 (int)			5770948	
“	37051247730	5000000	346139 (int)			5346139	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	37494345494	5000000	319901 (int)			5319901	
“	37494343746	5381975	344340 (int)			5726315	
“	67390611948	9342664	590622 (int)			9933286	
“	67390611700	9342664	590622 (int)			9933286	
“	37494344966	5000000	319901 (int)			5319901	
“	37494344127	5381975	344340 (int)			5726315	
“	67331279987	7173590	496613 (int)			7670203	
“	67331280052	8121441	562230 (int)			8683671	
“	67363685915	697831	49411 (int)			747242	
“	67324595458	6986113	494659 (int)			7480772	
“	67324595425	6978303	494106 (int)			7472409	
“	67324595403	6978303	494106 (int)			7472409	
“	67366641373	5346139	378539 (int)			5724678	
“	67366643518	6106855	432402 (int)			6539257	
“	67327689560	6318401	447381 (int)			6765782	
“	67327689173	5815253	411755 (int)			6227008	
“	36977534649	5000000	354030 (int)			5354030	
“	36977535564	5180439	366806 (int)			5547245	
“	67327689810	5815253	411755 (int)			6227008	
“	67327690111	5787061	409759 (int)			6196820	
“	67324595470	6978303	494106 (int)			7472409	
“	67324595492	6978303	494106 (int)			7472409	
“	67324595469	6986113	494659 (int)			7480772	
“	67363685799	697831	49411 (int)			747242	
“	67386572696	1411592	88984 (int)			1500576	
“	67324595516	6978303	494106 (int)			7472409	
“	67324595527	6978303	494106 (int)			7472409	
“	67363697748	6986113	494659 (int)			7480772	
“	67363685722	697831	49411 (int)			747242	
“	67363697840	6978303	494106 (int)			7472409	
“	67363697817	6978303	494106 (int)			7472409	
“	67363697760	6986113	494659 (int)			7480772	
“	67363685574	697831	49411 (int)			747242	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	37598257757	8182960	523547	(int)		8706507	
“	37598256470	8182960	523547	(int)		8706507	
“	37598256957	8039112	514344	(int)		8553456	
	799010500650316		40513026	(NI)		40513026	
	799010500421907		5881134	(NI)			
			341481	(int on NI)	341481	5881134	
<b>Total</b>		<b>462461581</b>	<b>61060197</b>	(int)	<b>40637790</b>	<b>529619629</b>	
			<b>46394160</b>	(NI)			
			<b>341481</b>	(int on NI)			

**APPENDIX-II****Investment from Provident Fund Accounts 2018-2019**

Dist. Treasury	TPA4071	685200975	*	#39176173			
		<b>205127475</b>	(NI)	<b>172811265</b>		<b>678341012</b>	

\* Interest for the fin. year 2018-19 has not received from Treasury till 20/05/2019

#Amount withdrawn but not taken into account in the previous year has been included in this fin. Year

**APPENDIX-III****Investment from Endowment Accounts 2018-2019**

Indian Bank, Tvm	6351346264	21929	5882	(int)	2941	24870	
SBI, KUOC Br	37573165490	25496	1631	(int)	815	26312	
“	37573166062	56646	3624	(int)	1812	58458	
“	36976363774	38009	2691	(int)	1345	39355	
“	37065792394	38043	2634	(int)	1317	39360	
“	37459914805	83802	5362	(int)	2681	86483	
“	36915529881	3807104	269566	(int)	134783	3941887	
“	37065795395	26845	1858	(int)	929	27774	
“	37494193266	193918	12407	(int)	6203	200122	
“	37494192706	139486	8924	(int)	4462	143948	
“	37573165025	32144	2057	(int)	1028	33173	
“	37573164532	39213	2509	(int)	1254	40468	
“	37459917294	72420	4633	(int)	2317	74736	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	37629246835	104130	6826 (int)		3413	107543	
“	37573164190	61994	3966 (int)		1983	63977	
“	37494239214	33889	2168 (int)		1084	34973	
“	36976362806	110359	7814 (int)		3907	114266	
“	36854143860	23440	1660 (int)		830	24270	
“	37343229562	5378897	344143 (int)		172072	5550968	
“	36915530331	23493	1663 (int)		831	24325	
“	37343225239	1909788	122189 (int)		61095	1970882	
“	37343227112	59650	3816 (int)		1908	61558	
“	37133996540	119563	8277 (int)		4139	123701	
“	37343148922	143220	9163 (int)		4582	147801	
“	37494193517	59743	3822 (int)		1911	61654	
“	36915530647	470072	33284 (int)		16642	486714	
“	37573163844	316728	20264 (int)		10132	326860	
“	37459918877	51019	3264 (int)		1632	52651	
“	37629247227	73109	4792 (int)		2396	75505	
“	37065817810	9415	652 (int)		326	9741	
“	37573051039	1477961	94560 (int)		47280	1525241	
“	37629244464	121884	7990 (int)		3995	125879	
“	36854144365	93821	6643 (int)		3321	97143	
“	37624762605	103562	6626 (int)		3313	106875	
“	37629248924	57783	3788 (int)		1894	59677	
“	36976362227	94136	6665 (int)		3332	97469	
“	37343149233	37772	2417 (int)		1209	38980	
“	36854142867	136619	9673 (int)		4836	141456	
“	36854143429	91078	6449 (int)		3224	94303	
“	37343238259	138544	8864 (int)		4432	142976	
“	37343221358	81178	5194 (int)		2597	83775	
“	36854144900	116849	8274 (int)		4137	120986	
“	37629246234	27730	1818 (int)		909	28639	
“	35197843582	11026	2685 (int)		1342	12369	
SBI,Tvpm	37057802483	2366786	147297 (int)		73648	2440435	Tax 16551
SBI,Tvpm	35197849914	21490	5234 (int)		2617	24107	Tax 171

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,Tvpm	37453499237	1200925	69072 (int)		34536	1235461	Tax 7763
SBI,Tvpm	37648974418	24964	1465 (int)		714	25715	Tax 132
SBI,Tvpm	37607494725	543175	32250 (int)		16125	559300	Tax 3356
SBI,Tvpm	35038909445	72816	18607 (int)		9303	82120	Tax 1607
SBI,Tvpm	36792074473	164616	10490 (int)		5245	169861	Tax 1166
SBI,Tvpm	35038902304	92962	23754 (int)		11877	104839	Tax 2052
SBI,Tvpm	37556178432	135729	7811 (int)		3469	140071	Tax 873
SBI, KUOC Br	36976364133	154529	10942 (int)		5471	160000	
"	37573163185	227540	14558 (int)		7279	234819	
"	37065835307	197485	13671 (int)		6836	204320	
"	37624762208	91851	5877 (int)		2938	94790	
"	37220272415	81300	5415 (int)		2708	84007	
"	36915531084	156645	11091 (int)		5545		
"	37624113809	173226	1809		905	336321	
"	36976364756	154529	10942 (int)		5471	160000	
"	36976364473	154529	10942 (int)		5471	160000	
"	37624761588	78804	5042 (int)		2521	81325	
"	37624565391	228955	14649 (int)		7324	236280	
"	37343128086	75303	4818 (int)		2409	77712	
"	36915529440	74019	5241 (int)		2620	76640	
"	37344816446	73516	4704 (int)		2352	75868	
"	37343189118	147030	9407 (int)		4704	151733	
"	37624115568	2594899	170102 (int)		85051	2679950	
"	37629247715	2681512	175780 (int)		87890	2769402	
"	37629248301	2681512	175780 (int)		87890	2769402	
<b>Total</b>		<b>30764154</b>	<b>2039937 (int)</b>		<b>1019510</b>	<b>31784581</b>	

## APPENDIX-IV

## Investment from FBS Accounts 2018-2019

SBI, KUOC Br	67386580903	2797865	176373			2974238	
"	67386581055	2427003	152994			2579997	
"	67363698469	6114733	432960			6547693	
"	37598709839	2328633	148986			2477619	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	67296260463	2908059	201319			3109378	
“	37595234164	4713492	301570			5015062	
“	67318974273	375458	24612			400070	
“	67386581088	694219	43762			737981	
“	67319153029	4773050	312885			5085935	
“	67358312198	172163	11286			183449	
“	67327335554	2827707	200219			3027926	
“	37616196229	426173	27937			454110	
“	67390536990	2554335	161479			2715814	
<b>Total</b>		<b>33112890</b>	<b>2196382</b>	(int)		<b>35309272</b>	

## APPENDIX-V

## Investment from Group Welfare Scheme Accounts 2018-2019

SBI, Statue	34968313499	1573280	414747	(int)		1988027	Tax 35169
SBI, KUOC	67366610945	2828179	200252	(int)		3028431	
“	67386475025	2361725	148879	(int)		2510604	
“	67321705410	2485634	175998	(int)		2661632	
“	37585341429	8770980	561169	(int)		9332149	
“	37585535470	9381181	600209	(int)		9981390	
“	67361291365	3419634	242131	(int)		3661765	
“	67319153143	6691292	438631	(int)		7129923	
“	67366610093	1378975	97640	(int)		1476615	
“	67318973268	625763	41020	(int)		666783	
“	67318972957	625763	41020	(int)		666783	
“	67318972708	625763	41020	(int)		666783	
“	67366575523	543841	38507	(int)		582348	
“	67296259946	2194349	151910	(int)		2346259	
“	67386475116	2135586	134624	(int)		2270210	
“	67386475207	1454571	91694	(int)		1546265	
“	37595227792	4130945	264299	(int)		4395244	
“	67358311138	1377304	90286	(int)		1467590	
“	37616196900	3196300	209525	(int)		3405825	
“	37299042059	2000000	127960	(NI)		2127960	
<b>Total</b>		<b>57801065</b>	<b>4111521</b>	(int)		<b>61912586</b>	



Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
<b>APPENDIX - VI</b>							
<b>Investment from Employees Benevolent Fund Accounts 2018 - 2019</b>							
SBI,KUOC	67318974068	125153	8204 (int)			133357	
“	67299810733	2600313	173185 (int)			2773498	
“	37614125238	689000	45166 (int)			734166	
<b>Total</b>		<b>3414466</b>	<b>226555 (int)</b>			<b>3641021</b>	

**APPENDIX - VII****Investment from KUF [IDE] Accounts 2018-2019**

SBI, KUOC Br	67327342834	7871963	557382 (int)	7871963	557382	0	
“	67374530999	6330785	438267 (int)			6769052	
“	67374446361	6330785	438267 (int)			6769052	
“	37448656017	5000000	319901 (int)	5000000	319901	0	
“	37448661684	5023620	321412 (int)	5023620	321412	0	
“	37448662702	5029388	321781 (int)	5029388	321781	0	
“	37448662383	5000000	319901 (int)	5000000	319901	0	
“	37448663080	5029388	321781 (int)	5029388	321781	0	
“	37448663502	5000000	319901 (int)	5000000	319901	0	
“	67387274394	7522042	474177 (int)	7522042	474177	0	
“	67386484041	4046569	259008 (int)	4046569	259008	0	
“	67390587527	9342664	590622 (int)			9933286	
“	67390587719	9342664	590622 (int)			9933286	
“	37585819510	7013966	448755 (int)			7462721	
“	37585820252	7762465	496644 (int)			8259109	
“	67330064777	5801030	401593 (int)			6202623	
“	37585820784	8182960	523547 (int)			8706507	
“	37585821314	8182960	523547 (int)			8706507	
“	37585821802	8997662	575672 (int)			9573334	
“	67331316137	5245168	363112 (int)			5608280	
“	67386377196	5738724	361760 (int)	5738724	361760	0	
“	67299827011	4086628	272176 (int)	4086628	272176	0	
“	67386377301	5738724	361760 (int)	5738724	361760	0	
“	67296428225	6811811	471567 (int)			7283378	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
“	67296427822	6294587	435761 (int)			6730348	
“	67296427708	6811811	471567 (int)			7283378	
“	67296427550	6294587	435761 (int)			6730348	
“	67296427390	6811811	471567 (int)			7283378	
“	67296427232	6294587	435761 (int)			6730348	
“	67397357031	5354030	350970 (int)			5705000	
“	67397357133	5354030	350970 (int)			5705000	
“	67378701384	5346139	356061 (int)			5702200	
“	67378716856	5647887	376158 (int)			6024045	
“	37350864934	312055	19965 (int)	312055	19965	0	
“	67386483886	9306696	595691 (int)	9306696	595691	0	
“	67390587800	9521705	717859 (int)			5000000	
						5239564	
“	37585818696	4924494	315070 (int)			5239564	
“	67397356333	8626170	565467 (int)			9191637	
<b>Total</b>		<b>241332555</b>	<b>15971783 (int)</b>	<b>74705797</b>	<b>4826596</b>	<b>177771945</b>	

## APPENDIX-VIII

## Investment from Deposits under UDS 2018-2019

KUF[B]	1309931439	87011859 (int)	297619205	19022436	1230301657
		150000000 (NI)			
KUF[3312]	1085219376	69555521 (int)	387313875	22649942	994811080
		250000000 (NI)			
KUF[A]	114435952	7869057 (int)	2660343	170209	191724457
		72250000 (NI)			
KUF[P]	14502688	972862 (int)	1420884	100607	13954059
SAF	1408108	99702 (int)			1507810
KUF[S]	112793678	7476916 (int)	25184648	1611622	93474324
KUF[EDN.]	193405509	12951175 (int)	24273067	1628997	180454620
KUF[TECH]	340522667	22626824 (int)	68306328	4377450	290465713
KUF[ENGG.]	333916790	22015032 (int)	94263623	6079187	255589012
KUF[C]	66141882	4524362 (int)			160666244
		90000000 (NI)			
KUF[ND]	34432346	2170560 (int)	6886469	2170560	27545877

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
KUF[PVT. REG]		6960239	456261 (int)			7416500	
Pension Fund		100000000	9320091 (int)		31354412	1235266824	
			1135266824 (NI)				
			22034321(int on NI)				
<b>Total</b>		<b>3713670674</b>	<b>247050222 (int)</b>	<b>907928442</b>	<b>89165422</b>	<b>4683178177</b>	
			<b>1697516824 (NI)</b>				
			<b>22034321(int on NI)</b>				

## APPENDIX - IX

## Investment from KUF [HORTUS] Accounts 2018-2019

SBI, KUOC Br 67321705454		7101435	502824 (int)			7604259	
“ 67386483706		2875854	181289 (int)			3057143	
<b>Total</b>		<b>9977289</b>	<b>684113 (int)</b>			<b>10661402</b>	

## APPENDIX - X

## Kerala University Library 2018-2019

		4227845	0			4227845	
<b>Total</b>		<b>4227845</b>	<b>0</b>			<b>4227845</b>	

## APPENDIX-XI

## Dr. V.K. Sukumaran Nair Chair for Parliamentary Affairs 2018-2019

SBI, KUOC Br 37127434771		756330	52359 (int)			808689	
<b>Total</b>		<b>756330</b>	<b>52359 (int)</b>			<b>808689</b>	

## APPENDIX-XII

## Ayyankali Chair 2018-2019

SBI, KUOC Br 67390536854		4385810	277261 (int)		15854	4647217	
<b>Total</b>		<b>4385810</b>	<b>277261 (int)</b>		<b>15854</b>	<b>4647217</b>	

## ANNEXURE IX

## Statement of Closing Balance of Department Development Funds of the Heads of Departments of the University as on 31.03.2019

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	279539.00
2	Department of Psychology	117417.00
3	Department of Philosophy	142231.00
4	Department of Library and Information Science	98626.00
5	Department of Communication & Journalism	119251.80
6	Department of German	117652.00
7	Department of Russian	5534.50
8	Department of History	280819.00
9	Department of Political Science	107756.00
10	Department of Economics	93063.00
11	Department of Islamic Studies	12467.00
12	Department of Sociology	343754.50
13	Department of Archaeology	156420.10
14	Department of Botany	223435.00
15	Department of Chemistry	448992.10
16	Department of Bio Chemistry	398310.65
17	Department of Geology	45849.50
18	Department of Aquatic Biology and Fisheries	60289.00
19	Department of Physics	299637.50
20	Department of Statistics	86133.50
21	Department of Demography	16654.50
22	Department of Mathematics	63469.50
23	Department of Zoology	190396.00
24	Department of Opto Electronics	557557.00
25	Department of Bio-Technology	991580.50
26	Department of Environmental Science	181501.00
27	Department of Computer Science	344912.00
28	Department of Futures Studies	90563.69
29	Department of Malayalam	437650.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
30	Department of Tamil	16768.50
31	Department of Hindi	195711.00
32	Department of Sanskrit	25165.20
33	Department of Arabic	103971.50
34	Department of Linguistics	423806.00
35	Oriental Research Institute and Manuscript Library	98137.00
36	Department of Education	644617.15
37	Department of Commerce	288971.75
38	Department of Law	188996.00
39	Institute of Management in Kerala, Kariavattom	2561278.50
40	Department of Music	17829.00
41	School of Distance Education	2282626.50
42	University Library	799536.50
43	Department of Physical Education	335176.00
44	University Hostel for Women , Thycaud	116565.50
45	University Hostel for Women , Kariavattom	150432.00
46	University College of Engineering	1024970.00
47	Department of Bio-Informatics	37806.00
48	Human Resource Development Centre (Academic Staff College)	5185646.00
49	Department of Nano Science & Nano Technology	49152.50
50	Population Research Centre	1603675.00
51	Centre for Geo-Information Science & Technology	250633.50
52	Department of Computer Centre	920854.75
53	Kariavattom Library	62206.00
54	International Centre For Kerala Studies,Kariavattom.	41244.50
	<b>TOTAL</b>	<b>23737238.69</b>

**Statement of Closing Balance of Department Development Funds of the Newly Incorporated Heads of Departments of the University as on 31.03.2019**

1	UIM Mundakkal	17565.00
	<b>TOTAL</b>	<b>17565.00</b>
	<b>GRAND TOTAL</b>	<b>23754803.69</b>