



കേരള സർവകലാശാല
UNIVERSITY OF KERALA

വാർഷിക
വരവ് ചെലവ് കണക്ക്

ANNUAL ACCOUNTS

2019 - '20

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UNIVERSITY

I. RECEIPTS AND PAYMENTS ACCOUNT FOR

2018-'19	RECEIPTS	2019-'20
Amount Rs.	Head of Account	Amount Rs.
777194264.65	Opening balance as on 01-04-2019	905259007.39
PART I NON PLAN (ANNEXURE I)		
3276918403.50	<i>MH.1.General Administration</i>	3619814197.50
418803668.00	<i>2. Examinations</i>	417604349.00
683368865.00	<i>3. 3 to 69 Departments/Centres/ Misc. etc.</i>	816412698.00
4379090936.50	Total - Part I Non Plan	4853831244.50
PART II PLAN (ANNEXURE II)		
243839993.00	<i>i. Grant from State Government</i>	96663030.00
37798895.00	<i>ii. Grant from University Grants Commission</i>	9901626.00
0.00	<i>iii. Capital Receipts</i>	0.00
281638888.00	Total - Part II plan	106564656.00
PART III EARMARKED FUNDS		
16338406.00	<i>A. Grants from State Government (Annexure III)</i>	4668189.00
16934659.00	<i>B. Grants from University Grants Commission (Annexure IV)</i>	5606299.00
75834797.00	<i>C. Grants from Government of India (Annexure V)</i>	38562601.00
24391909.32	<i>D. Grants from Other Agencies (Annexure VI)</i>	12250012.00
133499771.32	Total - Part III Earmarked Funds	61087101.00
2069666332.92	PART IV DEBTS AND DEPOSITS (ANNEXURE VII)	2863607419.25
6863895928.74	Total Receipts during the Year	7885090420.75
7641090193.39	TOTAL	8790349428.14

OF KERALA

THE FINANCIAL YEAR ENDING 31st MARCH 2020

2018-'19	PAYMENTS	2019-'20
Amount Rs.	Head of Account	Amount Rs.
PART.I NON PLAN (ANNEXURE VIII)		
442613997.00	<i>MH. 1. General Administration</i>	462971267.00
486744161.00	<i>2. Examinations</i>	526942173.00
2401802936.00	<i>3. 3 to 69 Departments/Centres/ Misc. etc.</i>	2518068994.00
3331161094.00	Total Part I Non Plan	3507982434.00
PART II PLAN (ANNEXURE VIII)		
0.00	<i>MH.1. General Administration</i>	0.00
360321274.00	<i>3 to 69 Departments / Centres / Misc. etc.</i>	218996649.00
360321274.00	Total Part II Plan	218996649.00
PART III EARMARKED FUNDS		
17647808.00	<i>A. Grants from State Government</i>	8731707.00
22629058.00	<i>B. Grants from University Grants Commission</i>	10744952.00
94270807.00	<i>C. Grants from Government of India</i>	38034194.00
84261776.00	<i>D. Grants from other Agencies</i>	12160738.00
218809449.00	Total - Part III Earmarked Funds	69671591.00
2825539369.00	PART IV DEBTS AND DEPOSITS	4100432319.00
6735831186.00	Total Payments during the Year	7897082993.00
905259007.39	Closing Balance as on 31-3-2020	893266435.14
7641090193.39	TOTAL	8790349428.14

UNIVERSITY OF KERALA

II. Grand Summary of the Appropriation Accounts for the Financial Year ending 31-03-2020

<i>Particulars</i>	<i>Amount Rs.</i>
Total Budget estimate of expenditure	6524915000
Final allotment taking in to account the re-appropriations effected	6524915000
Actual expenditure	7897082993
Net Savings (+) / Excess (-)	1372167993 (-)

Notes attached to and part of accounts

1. The accounts of the University are maintained on Cash basis. Transactions included in the accounts represent mainly the actual cash receipts and disbursements as distinguished from the amounts due to or by the University during the period of accounts.
2. Receipts of the University comprises of grants from the State Government, Government of India, University Grants Commission etc. in addition to the self generated funds.
3. Cash transactions of the University are done through Government Treasuries, Kerala University Office Campus, Palayam and Kariavattom branches of the State Bank of India and Cash counters in the main office campus at Palayam, Kariavattom Campus and Alappuzha of the University.
4. Grand total of the closing balance of the Bank and Treasury accounts of the University as on 31st March 2020 is **Rs. 2393526630.12**
5. Total amount of the investments in term deposits as on 31st March 2020 is **Rs.7580437772.00**
6. Certificates of Investments are in the safe custody of the Finance Officer.
7. An additional statement showing DDF accounts is disclosed as **ANNEXURE IX.**
8. Interest on General Deposits earned and re-invested is shown as a contra item under Part I.
9. II Appropriation accounts (Detailed) forms part of this Annual accounts. Appropriation account provides details of payments forming part of the Receipts and payments account.
10. Financial Estimates of income and expenditure for the financial year 2019-20 was considered and approved by the Senate at its meetings held on 18th& 19th February 2019.

Sd/-

FINANCE OFFICER

ANNEXURE I
RECEIPTS 2019-20
PART I - Non-Plan

MH	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	General Administration				
	a. Grants from the State Government	3460000000	3410550000	49450000	(-)
	b. General Receipts	273790000	209264197.50	64525803	(-)
2	Examinations	448580000	417604349	30975651	(-)
3	Institute of English	400000	496674	96674	(+)
4	Department of Psychology	450000	176470	273530	(-)
5	Department of Philosophy	100000	66080	33920	(-)
6	Department of Library & Information Science	300000	105160	194840	(-)
7	Department of Communication and Journalism	150000	219084	69084	(+)
8	Department of German	40000	73970	33970	(+)
9	Department of Russian	100000	58825	41175	(-)
10	Department of History	300000	183795	116205	(-)
11	Department of Political Science	400000	583493	183493	(+)
12	Department of Economics	400000	198590	201410	(-)
14	Department of Islamic Studies	100000	128006	28006	(+)
15	Department of Sociology	300000	642509	342509	(+)
16	Department of Archaeology	200000	1620466	1420466	(+)
17	Department of Botany	250000	1043972	793972	(+)
18	Department of Chemistry	350000	713765	363765	(+)
19	Department of Bio-chemistry	300000	274366	25634	(-)
20	Department of Geology	400000	252899	147101	(-)
21	Department of Aquatic Biology & Fisheries	500000	415404	84596	(-)
22 (i)	Department of Physics	500000	300535	199465	(-)
22 (iii)	Observatory	150000	8005	141995	(-)
24	Department of Statistics	200000	304622	104622	(+)
25	Department of Demography	300000	568063	268063	(+)
26	Department of Mathematics	300000	302082	2082	(+)
27 (i)	Department of Zoology	200000	405104	205104	(+)
27 (iii)	Centre for Evolutionary and Integrative Biology	0	0	0	
28	Department of Nano Science and Nano Technology	250000	0	250000	(-)
29	Department of Opto-Electronics	2000000	1139513	860487	(-)
30	Department of Bio-Technology	600000	462932	137068	(-)

1	2	3	4	5	6
31	Department of Environmental Science	350000	298187	51813	(-)
32	Department of Computer Science	2000000	921168	1078832	(-)
33	Department of Futures Studies	800000	265234	534766	(-)
34	Department of Computational Biology and Bio- Informatics	800000	209700	590300	(-)
35	Department of Malayalam	250000	385120	135120	(+)
35 (ii)	Department of Kerala Studies	0	88771	88771	(+)
36	Department of Tamil	150000	54398	95602	(-)
37	Department of Hindi	150000	215002	65002	(+)
37 (i)	Centre for Translation and Translation Studies	100000	41400	58600	(-)
38	Department of Sanskrit	100000	57430	42570	(-)
39	Department of Arabic	200000	460260	260260	(+)
40	Department of Linguistics	450000	475748	25748	(+)
41	Oriental Research Institute and Manuscripts Library	35000	165121	130121	(+)
42 (i)	Department of Education	750000	202695	547305	(-)
43	Department of Commerce	1500000	930789	569211	(-)
44	Department of Law	700000	166634	533366	(-)
45	Institute of Management in Kerala	12000000	18878734	6878734	(+)
47	Department of Music	60000	28730	31270	(-)
48	Institute of Distance Education	70000000	50352553	19647447	(-)
49	Study Centres				
(a)	Administrative Wing, Kariavattom	5000	10880	5880	(+)
(b)	International Centre for Kerala Studies	45000	30845	14155	(-)
(c)	Sree Narayana Centre for study of Social Changes	0	6431	6431	(+)
(d)	Centre for Vedanta Studies	100000	410486	310486	(+)
(e)	Christian Study Centre for Cultural and Social Changes	0	0	0	
(f)	Tagore Chair	0	0	0	
(g)	V.K. Krishna Menon Chair for International Relations	0	0	0	
(h)	Centre for Cultural Studies	0	0	0	
(i)	Centre for Canadian Studies	0	296963	296963	(+)
(j)	Centre for quantitative analysis	0	0	0	
(k)	Sree Chithira Thirunal Centre for Historical Studies and Social Changes	0	0	0	
(l)	Centre for Gandhian Studies	0	0	0	
(m)	Dr. Ambedker Chair for Human Rights and Social Justice	0	0	0	
(n)	Centre for Diaspora Studies	0	0	0	

1	2	3	4	5	6
	(o) Centre for Geriatric Studies	0	0	0	
	(p) Centre for Performing and Visual Arts	50000	0	50000	(-)
	(q) Centre for Nano Science & Nano Technology	400000	89280	310720	(-)
	(r) Centre for Marine Bio - Diversity	0	0	0	
	(s) V.K . Sukumaran Nair Chair for Parliamentary Affairs	0	0	0	
	(t) Mahatma Ayyankali Chair for Keezhalar Historical Studies	0	0	0	
	(u) Centre for English Language teaching	200000	5250	194750	(-)
	(v) Raja Ravi Varma Centre of Excellence for Visual Arts	400000	109675	290325	(-)
	(w) Centre for Geospatial Information Science & Technology	300000	240680	59320	(-)
50	University Library and Study Centres				
	(a) University Library	1500000	1121552	378448	(-)
	(b) Campus Library, Kariavattom	400000	71097	328903	(-)
	(c) Study Centre, Kollam	0	12600	12600	(+)
	(d) Study Centre, Alappuzha	0	1275	1275	(+)
	(e) Study Centre, Pandalam	0	0	0	
	(f) Study Centre , Neyyattinkara	0	0	0	
51	Malayalam Lexicon	0	0	0	
52	Department of Publications	4000000	3206818	793182	(-)
53	Computer Centre, Thiruvananthapuram	3000000	0	3000000	(-)
54	Department of Physical Education	5000000	3939096	1060904	(-)
55	Engineering Unit				
	(a) Engineer's Office	800000	696059	103941	(-)
	(b) Engineering Sub Division No.I Kariavattom	0	10000	10000	(+)
	(c) Engineering Sub Division No.II Kariavattom	0	0	0	
	(d) Transport Wing, Kariavattom	600000	610045	10045	(+)
56	University Press	0	0	0	
57	University Health Services				
	(a) Health Centre, Thiruvananthapuram	50000	3525	46475	(-)
	(b) Health Centre, Kariavattom	15000	5150	9850	(-)
58	Students Services	2500000	3179832	679832	(+)
59	Miscellaneous Institutions				
	(a) Gandhi Bhavan	0	0	0	
	(b) Educational Statistical Unit	0	0	0	
	(c) University Farm, Kariavattom	0	0	0	
	(d) Guest House, Kariavattom	200000	210113	10113	(+)
	(e) Sophisticated Instrumentation and Computation Centre	1000000	609936	390064	(-)

1	2	3	4	5	6
	(f) Computer Centre, Kariavattom	0	0	0	
	(h) International Youth Hostel	100000	396580	296580	(+)
	(j) Centre for Global Academics	2500000	0	2500000	(-)
60	University Hostels				
	(a) Women's Hostel, Thycaud	1400000	962072	437928	(-)
	(b) Women's Hostel, Kariavattom	1500000	1446279	53721	(-)
	(c) Men's Hostel and Additional Men's Hostel, Kariavattom	600000	592648	7352	(-)
	(d) Teacher's Hostel, Kariavattom	400000	326431	73569	(-)
61	Pensions				
	Pension Contribution	1280000	147042	1132958	(-)
62	Endowment / Memorials				
	Endowments Interest from Endowment Investments	1400000	1088914	311086	(-)
63	Miscellaneous				
	(a) Staff Welfare Fund	50000	0	50000	(-)
	(b) Interest on Investment of cash balance	120000000	431669211	311669211	(+)
	(c) Miscellaneous	3000000	5595884	2595884	(+)
	(d) Financial Assistance for conduct of workshops in designing under graduate courses by board of studies	0	0	0	
	(e) Establishment of student's web centres	0	0	0	
	(f) Contribution for Platinum Jubilee Celebrations	0	5500	5500	(+)
	(g) Refund of pension amount of deceased pensioners	0	223087	223087	(+)
	(h) Refund of excess amount drawn on dearness relief and medical allowance	0	0	0	
	(i) Refund of unspent balance in connection with construction of new guest house in Academic Staff College	0	0	0	
	(j) Interest accrued on Treasury/ Bank accounts	0	22937218	22937218	(+)
64	Grants and Scholarships	0	810	810	(+)
65	Works	0	150	150	(+)
66	Teacher Education Centres	35000000	29989601	5010399	(-)
67	University Institute of Technology with Regional Centres	170000000	159454575	10545425	(-)
68	University College of Engineering, Kariavattom	30000000	19861730	10138270	(-)
69	University Institutes of Management	30000000	41894315	11894315	(+)
70	Refresher Courses	0	1005	1005	(+)
	Total of Part I : Non-plan	4700100000	4853831244.50	153731245	(+)

ANNEXURE II
RECEIPTS 2019-20
PART II - Plan

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
I. Grants from the State Government					
1	Grant-in-Aid: State Plan	280000000	92800000	187200000	(-)
2	Grant-in-aid for Interuniversity Centres	50000000	0	50000000	(-)
3	Funds for projects announced in the Budget Speech	50000000	0	50000000	(-)
4	Special Grant from the State Government	100000000	0	100000000	(-)
5	State Inter-University Centre of Excellence in Bio-Informatics	10000000	0	10000000	(-)
6	International & Inter University Centre for Natural Resources Management	5000000	0	5000000	(-)
7	Inter University Centre for Alternative Economics	5000000	0	5000000	(-)
8	Inter University Center for Advanced Materials Research	0	529787	529787	(+)
9	Inter University Centre for Genomics & Gene Technology	10000000	0	10000000	(-)
10	Infrastructure Grants - RUSA Funds	30000000	690026	29309974	(-)
11	Refund of amount for plan seminar/conference	0	2643217	2643217	(+)
12	Inter University Centre for Evolutionary and Integrative Biology	20000000	0	20000000	(-)
Total of I : Grants from the State Government		560000000	96663030	463336970	(-)
II. Grants from the UGC					
1	Implementation of Plan Schemes	80000000	0	80000000	(-)
2	UGC Human Resource Development Centre	25000000	9181626	15818374	(-)
3	Construction of Women's Hostel	0	0	0	
4	Refund of unspent balance - Plan - Finishing school	0	0	0	
5	Study and research in indigeneous and endangered languages in India during 12th plan	0	720000	720000	(+)
6	Lumpsum provision for Buildings	15000000	0	15000000	(-)
7	Construction of UGC - HRDC Guest House	0	0	0	
Total of II : Grants from the UGC		120000000	9901626	110098374	(-)
TOTAL OF PART II : PLAN		680000000	106564656	573435344	(-)

ANNEXURE III
RECEIPTS 2019-20
PART III - EARMARKED FUNDS
MH 80 A. Grants from the State Government

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	12500000	1793235	10706765	(-)
2	KSCSTE Post Doctoral Fellowship in Bio - Technology	600000	466450	133550	(-)
3	Aspire Scholarships	600000	0	600000	(-)
4	SPEED IT scholarships	500000	0	500000	(-)
5	KSCSTE Emeritus Scientist Scheme	3500000	694000	2806000	(-)
6	National workshop on the promise and perils of patenting Genes and Diagnostics	0	0	0	
7	N.S.O / N.S.C Schemes	6500000	0	6500000	(-)
8	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	1500000	622280	877720	(-)
9	Kinematics of Achencovil Shear Zone, Kerala	100	0	100	(-)
10	Microbial Single Cell Protein for Juvenile Fish	100	0	100	(-)
11	Conservation through micro propagation of selected Rare & Endangered Rauwolfia spp of the Western Ghats (W.G.D.P)	0	0	0	
12	Competency Training Centre	0	0	0	
13	Sustainable and site specific rain water harvest methods for the over exploited Chirayinkizhu Block	0	0	0	
14	Bio-Genic transformation of Mercury in Vembanad Lake at Kochi	0	0	0	
15	Development of safe and effective vaccine against Marek's disease in chicken	0	0	0	
16	Sustainable water harvesting - Site selection based on critical slope analysis	0	0	0	
17	M.Phil Bio-Informatics Programme(KSITM)	400000	0	400000	(-)
18	Bio-Diversity, Bio-Activity and Chemical Ecology of Marine Sponges of Kerala and adjacent coasts	200000	0	200000	(-)
19	Studies on Anti Inflammatory effects on Bacopa	0	0	0	

1	2	3	4	5	6
20	Micropropagation of selected rare and exquisite orchids of Agasthyamala, A biodiversity hot spot in the Western Ghats	0	0	0	
21	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
22	Purification, Characterisation, Possible Cloning and Expression of protein showing anti-fertility aspora & Ricinus Communis	0	0	0	
23	Diabetic Heart and its relationship with Cardiac Hypertrophy Specific Serum Protein of molecular weight	0	0	0	
24	Bacteria and Streptomicetes as Bio-fertilizers in Acqa culture ponds and integrated farming	0	0	0	
25	Resource centre for Malayalam language (Creation of a corpora for Malayalam language)	0	0	0	
26	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	800000	0	800000	(-)
27	Studies on Conservation of Thottea Barberi (Gamble) Ding Hou (Aristolochiaceae) Reproductive Biology and Molecular Characterisation (KSCSTE)	0	0	0	
28	Setting up of Centre of Excellence on Geoinformation Science & Technology	0	0	0	
29	National Seminar on "From chromosomes to Genomes- Challenges and prospects"	0	0	0	
30	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
31	National Interdisciplinary seminar on Science, Technology and Law	0	0	0	
32	Structure and composition of garnet minerals in beach places of Kerala and parts of Tamilnadu	0	0	0	
33	Evaluation and propogation of Annato (Bixa Orellanal) A food dye yielding plant	0	0	0	
34	Modernisation of Journalism Department and for starting short term courses in Journalism	0	0	0	
35	International workshop on stress physiology and endocrinology (KSCSTE)	0	0	0	
36	Fresh water minerals of Kerala useful for monitoring water quality (KSCSTE)	0	0	0	
37	Establishment of IPR Cell	0	0	0	

1	2	3	4	5	6
38	Water Resource challenges and Management	0	0	0	
39	Department of Economics - Academic Development programmes	0	0	0	
40	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	50000	0	50000	(-)
41	Source charecterisation and remediation of flouride contamination in ground water resource of Chittoor block, Palakkad district, Kerala	0	0	0	
42	Augmentation of ground water recharge in the over exploited Kasargod Block, North Kerala - Development of GIS based decision support system	0	0	0	
43	Grants for Indian Science Congress	0	0	0	
44	Coaching for SC/ST youth for NET/SET/ISE through CACEE	0	0	0	
45	Construction of post metric hostels for SC/ST girls	100	0	100	(-)
46	International symposium christened Bioinformatica Indica 2010	0	0	0	
47	National seminar on photonic materials	0	0	0	
48	Development of monoclonal antibodies and polyclonal antibodies for tumour antigen (AFP) - Alphafeto Protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
49	River Bank mapping of Vamanapuram river	100000	0	100000	(-)
50	Sustainable management of Biodiversity using Science & Technology and Children's Science meet	0	0	0	
51	National Science Day Celebrations	0	0	0	
52	National seminar on Algebra, analysis and discrete mathematics	0	0	0	
53	International workshop on free software for better Geospatial intelligence	0	0	0	
54	International Conference on climate change, forest resource and environment	0	0	0	
55	Emerging statistical tools in life sciences	0	0	0	
56	Relevance of Malayalam in the fiels of IT (info Tec)	0	0	0	
57	National workshop on Characterisation of Advanced Material	0	0	0	
58	South Indian History Congress	0	0	0	

1	2	3	4	5	6
59	An Investigation of the effects of natural anti-inflammatory agents on Toll like receptors (TLRs) signalling pathway in oxLDL activated human monocytes	0	0	0	
60	Workshop on Precambrian Plate Tectonics in South India	20000	0	20000	(-)
61	Recent Biochemical approaches in Therapeutics	45000	0	45000	(-)
62	Development of Holographic lens to use in Conjunction with Solar Cells	100000	0	100000	(-)
63	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	50000	0	50000	(-)
64	Indo-Slovenia conference on Graph Theory & Application (Indo-Slove 2013)	100000	0	100000	(-)
65	Endline Survey on Knowledge, behaviour & practice of voters in Kerala	0	0	0	
66	National seminar on Number Theory & Ramanujan's Contributions	0	0	0	
67	Conservation strategies & invitro production of anthraquinones in <i>Gynochthodes umbellate</i> (L) Razafim & B.Bremes (Rubiaceae) – a potential dye yielding plant	100	0	100	(-)
68	DNA Barcoding Venom Gland Transcriptomics & Proteomic Analysis of major venomous snakes of Kerala Region	100	0	100	(-)
69	Identification of time course analysis of Micro RNAs of Black pepper (<i>Piper Nigrum</i> L) in response to viruses involved in stunted disease an expression of amiRNA for stable virus	0	0	0	
70	Tectonic signature & PGE potential of Gabbroic Rocks in the moyar - Bhavani & Achankovil shear zone, Kerala	200000	0	200000	(-)
71	World Environment Day	20000	0	20000	(-)
72	Design and development of Catalytic electrodes for Electro chemical & Bio-chemical generation of hydrogen & electricity	400000	0	400000	(-)
73	Scientific valuation of kashayams used in rheumatoid Arthritis (RA)	100000	138197	38197	(+)
74	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	500000	0	500000	(-)

1	2	3	4	5	6
75	National workshop on Human Rights Dimensions of Intellectual Property Right	100	0	100	(-)
76	Biomonitoring of Veli-Akkulam lake using aquatic insects	50000	0	50000	(-)
77	Baseline survey of knowledge, Attitude and Practices (KAP) of the Citizens of Kerala	100	0	100	(-)
78	Taxonomic Diversity venom characterisation and environmental impacts of Jelly fish along Kerala Coasts	850000	0	850000	(-)
79	Granitoid in the Attapady Valley and their role in building continental crust in the early Earth	400000	0	400000	(-)
80	National Seminar on Analysis	100	0	100	(-)
81	Solid waste management and awareness programme	100	0	100	(-)
82	International conference on Statistics for 21st Century	150100	0	150100	(-)
83	International conference on Algorithms and discrete applied Mathematics	100	0	100	(-)
84	International Symposium on Comparative Endocrinology and Integrative physiology (CEIP 2015)	75000	0	75000	(-)
85	National Seminar on Recent Trends in the tectonics of penisular India	100	0	100	(-)
86	Petrology and structure of metamorphic rocks along Achenkovil Shear Zone, Southern Kerala	100	0	100	(-)
87	77th Session of Indian History Congress	100	0	100	(-)
88	Establishment of a Functional Material Laboratory at the Department of Physics	100000	0	100000	(-)
89	Bio-technology Training and workshop programme	100	0	100	(-)
90	Environment Management Training	100	0	100	(-)
91	National Seminar on Omics and Biomarker Analysis : In disease pathology (2nd edition) & Young Investigators Retreat	100	0	100	(-)
92	Regional Finals of Famelab at Thiruvananthapuram	100	0	100	(-)
93	International conference on Statistics for 21st century (ICSTC-2016)	100	0	100	(-)
94	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	800000	0	800000	(-)

1	2	3	4	5	6
95	Documentary Film on the Travancore Observatory	150000	0	150000	(-)
96	Micro RNA - 9 regulation of Neuro Regeneration : A potential Therapeutic Strategy for Ischemic Stroke	1000000	0	1000000	(-)
97	Functional Magneto- Di electric Materials for Microwave Applications	1000000	0	1000000	(-)
98	Collection, characterisation and Propagation of Garcinia Gummy-gutta (L) Robs	1000000	0	1000000	(-)
99	National Workshop on Patent Law, Standards, Procedures and Litigation	37500	0	37500	(-)
100	National Seminar on Photonics and it's Application	41600	0	41600	(-)
101	National Seminar on Recent trends in Statistical Theory and Applications	80000	0	80000	(-)
102	Role on Mitochondrial K-ATP channel in Neuroprotection in Parkinsons Disease Model and it's Theraputic Response to the Plant Withania Somifera and Morus Alba	1700000	0	1700000	(-)
103	National conference on discrete and computational mathematics	80000	0	80000	(-)
104	Other Heads	0	954027	954027	(+)
Total of 80 A : Grants from the State Government		37101000	4668189	32432811	(-)

ANNEXURE IV
RECEIPTS 2019-20

PART III - EARMARKED FUNDS

MH 80 B. Grants from the University Grants Commission

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	U.G.C Research Fellowships	42000000	0	42000000	(-)
2	U.G.C Research Fellowship in Humanities	0	0	0	
3	U.G.C.National Fellowships	35000	0	35000	(-)
4	U.G.C Research Associateship	500000	0	500000	(-)
5	Selection of U.G.C Research fellows / National Eligibility Test	0	0	0	
6	U.G.C Visiting Associateships	30000	0	30000	(-)
7	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
8	Emeritus Fellowships	40000	0	40000	(-)
9	Visiting Professors	200000	0	200000	(-)
10	UGC Research Award	5000000	0	5000000	(-)
11	Rajiv Gandhi National Fellowships for SC candidates	3000000	0	3000000	(-)
12	Rajiv Gandhi National Fellowships for ST candidates	0	0	0	
13	Post Doctoral Fellowship for SC / ST candidates	400000	0	400000	(-)
14	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
15	Indira Gandhi PG Scholarships for single girl child	0	0	0	
16	PG merit Scholarship for University Rank Holders	0	0	0	
17	UGC Research Fellowship in Sciences to Meritorious Students	3500000	0	3500000	(-)
18	Maulana Azad National Fellowship for Minority Student	3500000	0	3500000	(-)
19	Faculty Fellowship Scheme	0	0	0	
20	Raman Post Doctoral Fellowship	100000	34803	65197	(-)
21	PG Diploma in Knowledge Management under innovative programme Teaching & Research in Inter - disciplinary & emerging areas during XI Plan	836000	0	836000	(-)

1	2	3	4	5	6
22	Publication of Research work including doctoral thesis	100	0	100	(-)
23	College Development Council	0	0	0	
24	Centre for Women's Studies	100	0	100	(-)
25	U.G.C.Award of Research Scientists	100	0	100	(-)
26	Refund of unspent balance on grants sponsored by U.G.C	1500000	0	1500000	(-)
27	UGC Team Visit	100	0	100	(-)
28	Characterisation of insect corazonin and CDNA cloning of the gene	0	0	0	
29	Financial assistance to the Dept. of Bio-Chemistry (SAP)	0	0	0	
30	A comparative study of existentialism and Indian system of thought	0	0	0	
31	Nutrient and pesticide influx into surface and ground water, soil and sediments in parts of Palakkad Dist.- Bharathapuzha Basin - Kerala	0	0	0	
32	Bio monitoring microbial pathogens and indicators in potable water of Tvpm Corpn., Kerala, India	0	0	0	
33	History and evaluation of traditional medicinal systems of Kerala with spl references to Ayurveda	0	0	0	
34	Identification of molecular markers for the analysis somoclonal variants in Musaacuminata CV Red	0	0	0	
35	Mechanism of stress tolerance in fishes living in Coconut husk retting ground : Role of Thyroid and internal hormones	0	0	0	
36	International Conference cum workshop on regeneration of Adult Continuing Education & Extension in 21st Century	0	0	0	
37	Financial Assistance to the Dept. of Aquatic Biology & Fisheries(SAP)	2000000	0	2000000	(-)
38	Financial Assistance to the Departmet of mathematics under Special Assistance Programme	800000	0	800000	(-)
39	Financial Assistance to the Department of Geology under Special Assistance Programme	1300000	0	1300000	(-)
40	Extension of SC/ST cell	0	0	0	
41	Financial Assistance to the Dept. of Zoology (SAP)	2000000	0	2000000	(-)

1	2	3	4	5	6
42	Financial Assistance to the Department of Economics (SAP)	1500000	0	1500000	(-)
43	Financial Assistance to the Department of Political Science (SAP)	2000000	0	2000000	(-)
44	Innovative Programme teaching and research in Interdisciplinary & Emerging areas - Centre for Geo Information Science & Technology	0	0	0	
45	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	100	0	100	(-)
46	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
47	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
48	The Genus Abelmoschus Medic (Malvaceae) in peninsular India : Its distribution, inter-and-specific diversity and relationships	100	159072	158972	(+)
49	Generalisation of Confluent hypergeometric distributions	23000	22500	500	(-)
50	Disabled population and the issue of sustainable livelihood	0	0	0	
51	A study of the cultural and architectural expression of public spaces in Kerala	8000	0	8000	(-)
52	Ethnobiographics : Representation of the other in Dalit Autobiographics	100	0	100	(-)
53	Sanskrit - Malayalam Dictionary	100	0	100	(-)
54	A study on foreign trade in principal agricultural products under WTO with special reference to Kerala	100	0	100	(-)
55	Environmental degradation assessment of fresh water lake in Kerala , South West India with special reference to conservation and management.	100	0	100	(-)
56	Environmental degradation assessment of fresh water lake in Kerala, South West Habitat preference and documentation of fish diversity of Vellayani lake, Tvpm Dist., Kerala	100	0	100	(-)

1	2	3	4	5	6
57	Impact of fundamentalism on Muslim youth in Kerala Role of Islamic organisation	100	0	100	(-)
58	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)
59	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
60	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
61	Sociolinguistic study of Malayalees in Delhi	100	0	100	(-)
62	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	100	0	100	(-)
63	P.G. Degree course under the scheme of human rights education under the Department of Law	100	0	100	(-)
64	Centre for Canadian Studies - Area studies Program	100	0	100	(-)
65	Financial Assistance to Institute of English (SAP)	2500000	1155637	1344363	(-)
66	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist. Kerala	100	0	100	(-)
67	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats, Kerala	11000	0	11000	(-)
68	Global economic crisis, Return emigration and economic consequences in Kerala	100	0	100	(-)
69	Privatisation of education and empowerment of minority communities - case study of Muslim community	100	0	100	(-)
70	Creation and maintenance of lexical resource for malayalam language	100	0	100	(-)
71	Impact of EVR Periyor and Narayana Guru in life, literature and society	100	0	100	(-)
72	A study of formulali steps to improve the credibility of Indian journals	100	0	100	(-)
73	Synthesis characterisation of reactive graft co-polymers of classified cellulose with functional for use as supports in enzymes immobilization and metal ion intake	232100	0	232100	(-)

1	2	3	4	5	6
74	Environmental constraints faced by adolescents belonging to outlier community of Kerala - an analysis	100	0	100	(-)
75	Capacity building for women managers in Higher education	100	0	100	(-)
76	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	100	0	100	(-)
77	National Interdisciplinary seminar on realisation of Socio - Economic rights	100	0	100	(-)
78	Evaluation propagation and invitroproduction of anthraquinones from Rubia Cordifolia 'L'	100	0	100	(-)
79	Identification of cell -matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
80	Estimation of inequality in the power model	100	0	100	(-)
81	Relevance of women character of Bhasa in Modern age	100	0	100	(-)
82	Moving extreme ranked set sampling and its application in parametric estimation	17500	0	17500	(-)
83	The study of Mountain Landscape and tribal lore of Kerala and its correlation with Tamil Sangam Classics	86400	0	86400	(-)
84	Contribution of theatre schools to theatre in Kerala, Karnataka and Tamilnadu with special reference to Malayalam theatre	100	0	100	(-)
85	Communication problems of mentally challenged Children	100	0	100	(-)
86	Hindi-English-Malayalam Dictionary (in print, digital and online)	0	0	0	
87	Resistance Literature against Portuguese Colonialism : Contribution of the Makhdums of Kerala	42500	0	42500	(-)
88	Studies on molecular mechanism of anti- inflammatory activity of the active principle of Oryza sativa Linn (Njavara)Tricion on various, Inflammatory models	100	0	100	(-)
89	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
90	Impact of long term application of pesticides on soil microbial activity and bio prospecting potential pesticide degrading bacteria from the cardomom plantation soils of Idukki Dist Kerala	100	0	100	(-)

1	2	3	4	5	6
91	Eco and ethno aesthetics of the folk literature and performance of Kerala	129600	0	129600	(-)
92	Nutrient Influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)
93	Women enterprenurship for poverty alleviation in Kerala study on evaluation of kudumba shree and janashree units	0	0	0	
94	Perceived Social distance and interpersonal relationships of Dalit students in Kerala State	100	0	100	(-)
95	Linguistic and cultural exchange between UAE and Kerala	0	0	0	
96	Social Cost of development - A Case study of displaced Women in Kerala	343000	252429	90571	(-)
97	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	81900	0	81900	(-)
98	A study of Eco - Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	540000	0	540000	(-)
99	UGC - BSR - Research start up Grant for newly recruited faculty Asst. Professor Level in Science Department	0	0	0	
100	PG Diploma course under the scheme of Human Rights Education under Plan	0	0	0	
101	Faculty of recharge Programme	6000000	2291258	3708742	(-)
102	Maritime Security of India -The coastal security challenges and policy options	73100	73600	500	(+)
103	Issues of Marginalisation and Role of the State:A study of the marine fisher-folk of Kerala	76100	0	76100	(-)
104	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	71600	0	71600	(-)
105	National mission on Education through Information and Communication Technology	0	0	0	
106	Other heads	0	0	0	
107	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala-India	2600000	1617000	983000	(-)
108	India and its Parts : Present and Past	0	0	0	
Total of 80 B : Grants from the UGC		83670000	5606299	78063701	(-)

ANNEXURE V
RECEIPTS 2019-20

PART III - EARMARKED FUNDS

MH 80 C. Grants from the Government of India

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	Government of India Scholarships	0	0	0	
2	Inspire Fellowship	9000000	7341090	1658910	(-)
3	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	19288612	5711388	(-)
4	Population Research Centre	10000000	8783676	1216324	(-)
5	Refund of unspent balances of grants on Schemes sponsored by Government of India	1500000	106000	1394000	(-)
6	Screening / Isolation and Characterization of Anti-Cancer Compounds	0	0	0	
7	Improvement of S & T infrastructure in the Dept. of Zoology under DST-FIST programme	550000	0	550000	(-)
8	Antifouling strategies of Marine organisms & potential of Marine derived antifouling compounds	0	0	0	
9	Financial assistance to the Dept. of Geology	100	0	100	(-)
10	Financial assistance to the Dept. of Maths (DST / FIST)	100	0	100	(-)
11	Taxonomy capacity building for research on diptera	0	0	0	
12	Library grant for the Dept. of Maths NBHM	0	0	0	
13	Financial assistance to Dept of Bio - Chemistry	0	0	0	
14	Financial Assistance to Dept of Physics	0	0	0	
15	Cytological and molecular characterisations of six species of lamiaceae used in Ayurveda and their photochemical screening for the bio-active triterpenoids ursolic and leanolic acids	0	0	0	
16	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
17	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
18	Effectiveness of credit utilisation by scheduled castes extended by Financial Institutions and Commercial banks in reducing their dependence on primary sector in Kerala	0	0	0	
19	Utilisation of river basin for sustainable devpt- A case study of Karamana River Basin	0	0	0	

1	2	3	4	5	6
20	Taxonomy and biodiversity of soft corals in India	0	0	0	
21	Gastro - Intestinal nutritional grouping of micros integrated with carotenoid pigments on growth kinetics and colouration of ornamental fishes	0	0	0	
22	6 th PAC Meeting of Animal Science at University of Kerala	100	0	100	(-)
23	Conservation strategies Pharmacological evaluation of <i>Utleria Salicifolia</i> Hook. F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
24	Tropic relationship of Polychates with Microbes along Trivandrum Coast	0	0	0	
25	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
26	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)
27	Establishment of Entrepreneurship Development Cell	0	0	0	
28	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	1000000	0	1000000	(-)
29	Discovering antimaterials from marine organisms	0	0	0	
30	CGRex- An open source Bio Sequence Tool	100	0	100	(-)
31	Financial Assistance to the Department of Botony	0	0	0	
32	Metric Graph Theory and Application (DST)	100	0	100	(-)
33	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	100	0	100	(-)
34	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
35	Advanced level training course on Arthropod Endocrine Research	100	0	100	(-)
36	Molecular characterisation & proteomic expression of insect JHAMT GENE	700000	0	700000	(-)
37	Grant-in-aid to V.K.Krishnamenon study centre for international relations	0	0	0	
38	Rapid appraisal of certain critical interventions of National Rural Health Mission (NRHM)	0	0	0	
39	Development of a facilitator mechanism and seed bank facility for sea weed farming through empowerment of self help groups from coastal communities in Kerala	100	0	100	(-)

1	2	3	4	5	6
40	Organisation of skill development training programme through Science and technology	100	0	100	(-)
41	Development of Pb-free glass-ceramic composite for barrier rib of plasma display panel	100	0	100	(-)
42	Financial Assistance for organizing 9th meeting of the PAMC - DCS at Dept. of Geology, Kariavattom Campus	0	0	0	
43	Structure-Function studies of Diaminotiazoles - A new class of potential anticancer agents	0	0	0	
44	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
45	HUB Centre - a Web server to predict HUB proteins with an associated secondary database of interacting proteins - Funds from GOI	0	0	0	
46	International conference of manufacturing engineering and engineering management	0	0	0	
47	Value added biopolymer from shrimp waste	0	0	0	
48	Grants for 97th session of Indian Science Congress	0	0	0	
49	Science camp under INSPIRE internship components of inspire programme	100	0	100	(-)
50	Geo environmental analysis of Vellayani Lake, Kerala with special reference to conservative management	100	0	100	(-)
51	Award of Travel Grant	100	0	100	(-)
52	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
53	Financial Assistance for organizing international conference on groupoids, semigroups & automata (DST)	100	0	100	(-)
54	On 4 graphs and the remoteness function on 4 graphs	344000	0	344000	(-)
55	Metric Graph theory and Graph Products	100	0	100	(-)
56	PURSE Programme	47000000	3043223	43956777	(-)
57	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
58	Cue from chemical defence of Indian Echinoderms to derive anti- cancer and immuno modulatory molecules	400000	0	400000	(-)
59	Biodiversity, DNA barcoding and phylogeny of commercially valuable marine molluscs of India	700000	0	700000	(-)
60	Excavation work at Vizhinjam Trivandrum Dist.	100	0	100	(-)

1	2	3	4	5	6
61	Bio Composite based Orthopedic implants from shrimp waste and marine algae	201600	0	201600	(-)
62	Emerging trends in Indian Agriculture(Etia 2013)	100	0	100	(-)
63	Indo-Slovenia Conference on Graph Theory & Application	100	0	100	(-)
64	Centre of Excellence for training & Research in Frontier Area of Science & Technology	5000000	0	5000000	(-)
65	Symposium on sustainable management of Bio-diversity using Science & Technology	100	0	100	(-)
66	Publication of Heritage Journal multi disciplinary studies in Archaeology	150000	0	150000	(-)
67	International seminar & India's foreign policy strategies through the 21st century	100	0	100	(-)
68	Transit functions Betweenness and community structure	400000	0	400000	(-)
69	Enhanced degradation of synthetic textiles dyer in constructed wet land system using Aquatic weeds	600000	0	600000	(-)
70	Role of Nitric oxide in the stress response of fish	600000	0	600000	(-)
71	CALDAM 2016-pre conference school on Discrete Applied Mathematics	0	0	0	
72	Environmental isotope investigation to assess surface water, ground water interactions in Karamana	900000	0	900000	(-)
73	Diversity of Benthic communities and their response to Organic Carbon Sedimentation in the Vembanad Estuary, a Tropical Ramsar site in Kerala, India	1200000	0	1200000	(-)
74	Development of alternative sustainable fish feeds to promote Human Health using novel non conventional indigenous ingredients	3025000	0	3025000	(-)
75	Evaluating Costs and Benefits of Prophylactic Health Products and Novel alternatives on Small holder aqua culture farmers in Asia and Africa (IMA Qualate)	3400000	0	3400000	(-)
76	Evaluate the disruption of Cholesterol Homeostasis on Hair follicle Cycling and Sperm Cell functions in alopecia	1000000	0	1000000	(-)
77	Financial assistance to Department of Bio-chemistry under FIST Programmes.	100	0	100	(-)
78	Development of Cold Sintered Di electrics for Electronic Applications.	100	0	100	(-)
Total of 80 C : Grants from the Government of India		117126000	38562601	78563399	(-)

ANNEXURE VI
RECEIPTS 2019-20
PART III - EARMARKED FUNDS
MH 80 D. Grants from Other Agencies

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	CSIR Scholarships and Research Fellowships	1000000	0	1000000	(-)
2	ICSSR Fellowships	1000000	30000	970000	(-)
3	ICHR Fellowships	300000	0	300000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	0	0	0	
5	ICMR Fellowships	1000000	0	1000000	(-)
6	Emeritus Scientistships(CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowship	300000	0	300000	(-)
10	C V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowships	6000000	901599	5098401	(-)
12	Asutosh Mookerjee Fellowship	0	460000	460000	(+)
13	ICSSR Short Term Doctoral Fellowship	0	180000	180000	(+)
14	Ramanujan Fellowship	0	680000	680000	(+)
15	ICSSR Doctoral Fellowship	0	405000	405000	(+)
16	ICMR Emeritus Scientist Scheme	0	201290	201290	(+)
17	Lumpsum provision for new Research Schemes	100000000	0	100000000	(-)
18	Refund of unspent balance of grants sponsored by other agencies	1500000	637396	862604	(-)
19	Salary to staff of CACEE	0	736568	736568	(+)
20	A study on abortions in Kerala - A qualitative assessment	27000	0	27000	(-)
21	An evaluation of Women ICT based projects in Kerala and its viability in other states of India	329000	0	329000	(-)
22	Second Research co-ordination meeting of the FAO/IAEA co-ordinator(IAEA)	100	0	100	(-)
23	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	400000	0	400000	(-)

1	2	3	4	5	6
24	External evaluation of Virudhunagar District	100	0	100	(-)
25	International workshop on Stress Physiology and Endocrinology	0	0	0	
26	International seminar on Democratic and Secular Education	0	0	0	
27	Including the excluded - a need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	100	0	100	(-)
28	Erasmus Mundus - External co-operation window - LOT 15(LUND University)	100	0	100	(-)
29	Studies on the regression of alcohol induced toxicity(ICMR)	500000	0	500000	(-)
30	Orientation Programmes/Workshops on semesterisation of under graduate programmes	0	0	0	
31	Orientation programmes / Scholar in residence programme under erudite scheme	6000000	1048916	4951084	(-)
32	Problems of children and parents who have undergone DNA Test	0	0	0	
33	Preparation of field guide in marine animals of Kerala Coast	50000	0	50000	(-)
34	Development grant for IDE(IGNOU)	100	0	100	(-)
35	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plant for Trivandrum and Kollam district (Environment Management Agency,Kerala)	100000	0	100000	(-)
36	Environmental degradation of Cherthala-Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency, Kerala)	100	0	100	(-)
37	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	100	0	100	(-)
38	Awareness cum training camp on environment enrichment-haritha chethana	0	0	0	
39	Imparting coaching for SC students for various competitive examinations	0	0	0	

1	2	3	4	5	6
40	Finishing school for SC students undergoing courses in the University and colleges	0	0	0	
41	Computer lab in the competency training centre	200000	0	200000	(-)
42	Coaching of SC/ST youth for certificate in Library and Information Science	0	0	0	
43	Rejuvenation of Chenkal Valiyakulam in Neyyattinkara (NSS)	0	0	0	
44	Conduct of workshop (CBCSS)	0	0	0	
45	Inculcate Science propagation programme	100	0	100	(-)
46	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immuno diagnostic kits	100000	0	100000	(-)
47	Employment oriented continuing education coursed- fund from district SC Development Officer	0	0	0	
48	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
49	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
50	Comparitive Endocrinology and stress Physiology	100	0	100	(-)
51	Travel Grant	50000	131178	81178	(+)
52	Bio-Monitoring of Specific Pathogen in selected water sources in Trivandrum City	100	0	100	(-)
53	Bio-Monitoring of pollution status of the lower reaches of Karamana River basins in Trivandrum using selected riparian plants	100	0	100	(-)
54	Diversity of Sulphur reducing Bacteria and Hydrogen Sulphide production in polluted estuaries of Tvpm Dist.	100	0	100	(-)
55	User Awareness Programme	0	0	0	
56	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture	100	35000	34900	(+)
57	Implication of development induces displacement : Experience from Kerala	100000	0	100000	(-)
58	Setting up of Work Station for Reasearch on Micro Data from Census	100	0	100	(-)

1	2	3	4	5	6
59	Bio-Informatics National Certificate Examinations (BINC)	25000	0	25000	(-)
60	Teaching of Sangam Classics in UG & PG level	100	0	100	(-)
61	Research Methodology Course for Ph.D students	100	0	100	(-)
62	Number Theory and Ramanujan's contributions	100	0	100	(-)
63	Impact of Tholkappiyam on the traditional grammar of Malayalam	100	0	100	(-)
64	Bio- systematics and ecology of sub family Chloropinea (Diptera chloropidea) of India and study of species and genetics complexes using molecular techniques	1000000	0	1000000	(-)
65	Emerging trends in Indian Aqua Culture (Etia 2013)	100	0	100	(-)
66	Effect of Music on Embrayonic development – A study on Avian Model	100	0	100	(-)
67	Enterpreneurship Development Cell	100000	0	100000	(-)
68	Three day workshop for receiving the scheme & syllabi of BA Arabic (Private & IDE)	100	0	100	(-)
69	Financial assistance to the department of Environmental Sciences	1000000	0	1000000	(-)
70	Synthesis of a liabrary of 2.3 - dihydro furan derivatives - Potential candidates for showing antimycobacterial activity	550000	0	550000	(-)
71	Identification & Functional analysis of acid base regulations during stress response in a fresh water air - breathing fish Anabas testudineus	800000	0	800000	(-)
72	Research Methodology in Social Sciences	100	0	100	(-)
73	All India survey on higher education	100	0	100	(-)
74	Indo-Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
75	Modern Kerala-readings in Socio Cultutal & Politico - Economic Histroy	100	0	100	(-)
76	16th All India Conference of Cytology & Genetics & National Symposium on Gene, Environment & Health	100	0	100	(-)
77	Eco System, Conservation, Climate Change & Sustainable Development (ECOCASD 2013)	100	0	100	(-)
78	Spaces of Political protests in India, Competition, Conflict & Co-operation between party & non-party organization	500000	78179	421821	(-)

1	2	3	4	5	6
79	Evaluation study of MGNREGS	100	0	100	(-)
80	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS)	100	0	100	(-)
81	Harappan & Regional Chalcolithic Culture of greater India region – An International Conference on Indus Civilisation	100	0	100	(-)
82	SAARC International Workshop on Online Newspaper Archiving	100	0	100	(-)
83	Enhancing International Programmes & Activities	100	0	100	(-)
84	Gender dispacities in Academic opportunities	25000	0	25000	(-)
85	Research Methodology course for Phd. Course	100	0	100	(-)
86	Workshop on Research Methodology	100	0	100	(-)
87	Semester India Programme	100	0	100	(-)
88	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organo phosphorous pesticide degrading bacteria	100	0	100	(-)
89	Feedback study on VKTER- Tele Education Network at Kerala	200000	0	200000	(-)
90	Retention of Sangam Traditions in Malayalam Language & Literature	100	0	100	(-)
91	International Conference on Ecosystem, Conservation, Climate change & Sustainable development (ECOCASD 2013)	100	0	100	(-)
92	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	1300000	0	1300000	(-)
93	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)
94	Grammatical Theories in Tamil & Malayalam : Tradition to Modern.	100	0	100	(-)
95	National Seminar on Asian Rebalancing & Changing Dimensions of Indo-US Relations	100	0	100	(-)
96	Micro RNAs in essential Hypertension : Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	500000	0	500000	(-)
97	Protection and promotion of human rights in India	100	0	100	(-)
98	Designing in expensive transition metal catalysts for C-Z (Z=S, Se and Te) boad formation using atom economy additon reaction : A Computational Investigation	400000	0	400000	(-)

1	2	3	4	5	6
99	XXXVI Annual Conference of Indian Association for the study of Population	100	0	100	(-)
100	Advanced photon flux density measurements for photonic info-energy transfer detection	500000	0	500000	(-)
101	36th International Conference of Linguistic Society of India	100	0	100	(-)
102	36th Annual Conference of the Indian Association for the study of population (IASP) on population, Health and Development	0	0	0	
103	Seed bank & conservation of plant diversity & wild crop diversity	100	0	100	(-)
104	Dietary fat related histone modifications relevant to inflammation	200000	0	200000	(-)
105	Laboratory for Earth Resources Information Systems (LERIS)	100	0	100	(-)
106	Green Campus	0	0	0	
107	Classical aspects of Tamil and Malayalam Languages	150000	0	150000	(-)
108	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
109	International seminar on decolonizing Theories of emotions	0	0	0	
110	Novel Inorganic Double Perovskites	43400	0	43400	(-)
111	The Coastal Security of India : A study on the role of coastal community	300000	0	300000	(-)
112	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	900000	0	900000	(-)
113	International Workshop on the virtual internationalism making effective use of new Technologies to enhance the Student Experience	0	0	0	
114	Emergence of Parliamentary Institution in India ; A Historical perspective	0	0	0	
115	Recent Trends in the Tectonic of peninsular India	0	0	0	
116	Comparative Endocrinology and Integrative physiology	0	0	0	
117	Nanomaterials based biosensing for detecting Hypoxia and induction of Angiogenesis	1525000	0	1525000	(-)

1	2	3	4	5	6
118	Glass free Magneto -Dielectric Materials for LTCC Applications	900000	0	900000	(-)
119	A systematic study on the landslides on valles marineris using data of varying resolutions and scales	1000000	639832	360168	(-)
120	National Seminar on Second West Asian Studies, National Convention; Socio political Turmoil in West Asia	0	0	0	
121	Multi Dimensional research on Population Ageing in Kerala	100000	0	100000	(-)
122	GIAN Programme	1400000	0	1400000	(-)
123	Development of comprehensive species datasheets for Indian marine Molluscs	380000	0	380000	(-)
124	New frontiers in Cytogenetics and XIIth Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
125	International seminar on Higher Education in a developing economy	0	0	0	
126	Silver jubilee celebration of Canadian Studies	100	0	100	(-)
127	Anti or proinflammatory effects of Dietary pulses	850000	0	850000	(-)
128	One basic programmes on Human Rights	0	0	0	
129	National seminar of HEAM scientists 2017	0	0	0	
130	Workshop on medicinal plant taxonomy, cultivation and conservation	0	0	0	
131	4th group monitoring workshop and 5th meeting of expert committee on ECRA and NPDP Propasal for Young Scientist in Earth and Atmospheric Sciences	0	0	0	
132	Combating corruption:The Discourse of Developmental Democracy vis-a-vis bureaucracy	0	0	0	
133	National Young Leader's Award-NSS	0	0	0	
134	Gender at the intersection of identity and community veiwing the landscape of culture in a changing world	0	0	0	
135	Rights of Dalit Tribes and Religious Minorities	0	0	0	
136	Production and supply of Quality seedlings of selected Medicinal Plants	150000	0	150000	(-)
137	Maritime Archaeology with special reference to Indian Ocean Countries	0	0	0	

1	2	3	4	5	6
138	Studies on the Molecular Mechanism of Self-incompatibility in Ananas Comosus (L) Merr	750000	0	750000	(-)
139	Legal Consultancy to Vigilance and Anti Corruption Bureau	0	0	0	
140	Pre-Poll Bye election Survey in Chengannur Constituency	0	0	0	
141	Workshop of Biofloc Technology	0	0	0	
142	Technological Scaffold to visually challenged students at Higher Secondary level in Kerala	50000	0	50000	(-)
143	Study on certain Hypertension related distribution	440000	220000	220000	(-)
144	Ortho paedic Tissue Engineering- Repair injured Rabbit tendon	1200000	856459	343541	(-)
145	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Smilax wightii	1800000	0	1800000	(-)
146	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development goals	0	0	0	
147	Axiomatics of Betweenness in discrete structures	0	220000	220000	(+)
148	Workshop on Quality Research and Knowledge creation	0	0	0	
149	Agro Ecology : "Action Research and Education; India-Norway Co-operation"	0	0	0	
150	INSPIRE Faculty Research Grant	0	0	0	
151	Awareness Programme on NAAC Accreditation	0	0	0	
152	World Philosophy Day 2018	0	0	0	
153	Next Food: Educating the next generation of professionals in the agrifood systems	0	1152168	1152168	(+)
154	Concurrent Evaluation on National Food Security Act	0	207500	207500	(+)
155	National Seminar	0	50000	50000	(+)
156	Linkages between STEM Education and STEM Employment: An enquiry into identifying skill gaps and policy distortions	0	360000	360000	(+)
157	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and expectations	0	101250	101250	(+)

1	2	3	4	5	6
158	Decisive factors of college success in the midst of quality intervention of RUSA	0	400000	400000	(+)
159	Experimental learning with Indian Educators collecting local data to share with Politicians and Scientists	0	458230	458230	(+)
160	Scientific Identification and Documentation of Trees in Pangode Military Station	0	19449	19449	(+)
161	The Geo-Politics of Indo-Pacific: Perceptions, Opportunities and Challenges	0	387500	387500	(+)
162	Medicinal Plants Taxonomy	0	100000	100000	(+)
163	Collaborative study on Agriculture Marketing Infrastructure in Kerala	0	236498	236498	(+)
164	Seven day workshop on research methodology course for Phd students	0	176000	176000	(+)
165	Household Drinking water and sanitation in Urban Kerala	0	360000	360000	(+)
166	A Study on Geometric Vitality Function of Ordered Random Variables	0	220000	220000	(+)
167	International Seminar on Population, Nutrition and Development	0	150000	150000	(+)
168	A Study on the Academic Self Concept and Goal Orientation of Prospective Teachers	0	150000	150000	(+)
169	Environmental, Culture and Development Discourses and Intersections	0	150000	150000	(+)
170	Environmental Status of Estuarine and Coastal Ecosystems in India	0	90000	90000	(+)
171	Other heads	0	20000	20000	(+)
Total of 80 D : Grants from Other Agencies		139464000	12250012	127213988	(-)
TOTAL OF PART III : EARMARKED FUNDS		377361000	61087101	316273899	(-)

ANNEXURE VII
RECEIPTS 2019-20
PART IV - DEBTS AND DEPOSITS

Sl No.	Head of Account	Budget Estimates Rs.	Actual Receipts Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
MH : 91 : Loans and Advances					
1	Loans for House Construction	20000000	2823878	17176122	(-)
2	Advance for Motor Conveyance	0	2751	2751	(+)
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance	30000000	9892134	20107866	(-)
5	Miscellaneous Advances	5000000	2077142	2922858	(-)
6	Permanent Advance	3000000	0	3000000	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computers	1000000	0	1000000	(-)
9	Scooter Advance	0	0	0	
10	Advance to University Consultancy Cell	1000000	0	1000000	(-)
11	Advance to University Women's Hostel, Thycaud	250000	0	250000	(-)
Total of MH 91 : Loans & Advances		60950000	14795905	46154095	(-)
MH : 92 : Provident and Other Funds					
1	Provident Funds of University Employees	250000000	113424363	136575637	(-)
2	Family Benefit Scheme	1000000	186800	813200	(-)
3	Employees Group Welfare Scheme	9000000	7652450	1347550	(-)
4	Employees Benevolent Fund	300000	6270	293730	(-)
Total of MH 92 : Provident & Other Funds		260300000	121269883	139030117	(-)
MH : 93 : Deposits					
1	EMD	2000000	167400	1832600	(-)
2	Personal Deposit Accounts	100	298974477.85	298974378	(+)
3	Deposits of Provident fund for University Employees	100	193868313	193868213	(+)
4	Deposit of Family Benefit Scheme	100	2620804	2620704	(+)
5	Group Welfare Scheme	100	11332884	11332784	(+)
6	Endowment Fund	100	2177855	2177755	(+)
7	Benevolent Fund SGWS	100	258697	258597	(+)
Total of MH 93 : Deposits		2000600	509400430.85	507399831	(+)

1	2	3	4	5	6
MH : 94 : Suspense Account					
1	Suspense Account General	5000000	940756	4059244	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P.Suspense Account	1000	0	1000	(-)
4	Stock Suspense	50000	0	50000	(-)
5	Income Tax Suspense	14000000	86699463	53300537	(-)
6	L.I.C.Suspense	20000000	13929652	6070348	(-)
7	K.U.F. Suspence Account	1500000	0	1500000	(-)
8	S.L.I.C.	10000000	11513859	1513859	(+)
9	G.W.S.	500000	585800	85800	(+)
10	E.M.D.	1700	0	1700	(-)
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries	170000000	145582553.4	24417447	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System (NPS)	40000000	32273555	7726445	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	20000000	9425098	10574902	(-)
16	Goods And Service Tax	1500000	622646	877354	(-)
17	Retention of Retiral Benefits	0	25019834	25019834	(+)
Total of MH 94 : Suspense Account		408802800	326593216.4	82209584	(-)
MH : 95 : Remittances					
1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
Total of MH 95 : Remittances		400	0	400	(-)
MH : 96 : Cash Balances					
1	Investment of Cash Balance	100	1891547984	1891547884	(+)
2	Imprests and Other Advances	100	0	100	(-)
Total of MH 96 : Cash Balances		200	1891547984	1891547784	(+)
MH : 97 : Refund of Deposits					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	0	1000000	(-)
3	University College of Engineering	5000000	0	5000000	(-)
4	Other Programmes	500000	0	500000	(-)
Total of MH 97 : Refund of Deposits		7500000	0	7500000	(-)
TOTAL OF PART IV – DEBTS & DEPOSITS		739554000	2863607419.25	2124053419	(+)

ANNEXURE VIII
EXPENDITURE 2019-20
PARTS I NON PLAN / II PLAN

M.H	Head of Account	Budget Estimate Rs.	Actual Expenditure (Rupees)		
			I Non-Plan	II Plan	Total
1	2	3	4	5	6
1	General Administration	576662000	462971267	0	462971267
2	Examinations	704500000	526942173	0	526942173
3	Institute of English	22628000	17630676	2120425	19751101
4	Dept. of Psychology	12180000	7530324	1197486	8727810
5	Dept. of Philosophy	8471000	5891701	299940	6191641
6	Dept. of Library & Information Science	8359000	4495492	200000	4695492
7	Dept. of Communication & Journalism	11613500	6885885	397434	7283319
8	Dept. of German	4996000	2278512	149901	2428413
9	Dept. of Russian	3859500	1716562	146943	1863505
10	Dept. of History	13279500	7728498	15359998	23088496
11	Dept. of Political Science	25926000	18356792	2236752	20593544
12	Dept. of Economics	21556000	12613207	2446569	15059776
14	Dept. of Islamic Studies & Culture	9710000	6232419	299893	6532312
15	Dept. of Sociology	20005000	11346023	1304454	12650477
16	Dept. of Archaeology	15151000	8575372	3114938	11690310
17	Dept. of Botany	33262000	28885108	6969673	35854781
18	Department of Chemistry	23116500	15413253	3603924	19017177
19	Dept. of Biochemistry	31835000	17748933	2292800	20041733
20	Dept. of Geology	28306400	17589041	5417579	23006620
21	Dept. of Aquatic Biology & Fisheries	23280000	8740461	1934479	10674940
22	Dept. of Physics	23492000	11797041	17076449	28873490
24	Dept. of Statistics	15168000	9219925	223144	9443069
25	Dept. of Demography	20696000	10957121	1298371	12255492
26	Dept. of Mathematics	16194000	9530748	366273	9897021
27	Dept. of Zoology	27874000	15582049	4398073	19980122

1	2	3	4	5	6
28	Dept. of Nano Science & Nano Technology	8425000	1555241	1071036	2626277
29	Dept. of Opto Electronics	26328000	10898596	6114279	17012875
30	Dept. of Bio-Technology	13085500	5785598	9689477	15475075
31	Dept. of Environmental Science	14277000	10169485	2944923	13114408
32	Dept. of Computer Science	21877000	10765482	2336407	13101889
33	Dept. of Futures Studies	21028000	13984686	173966	14158652
34	Dept. of Computational Biology and Bio-Informatics	7749000	3732539	2746279	6478818
35	Dept. of Malayalam	26262000	17241816	248817	17490633
35(ii)	Dept. of Kerala Studies	0	876112	0	876112
36	Dept. of Tamil	13547000	8267732	905304	9173036
37	Dept. of Hindi	13056000	6753183	100000	6853183
37(i)	Centre for Translation and Translation Studies	825000	142500	0	142500
38	Dept. of Sanskrit	10278500	6636827	183011	6819838
39	Dept. of Arabic	8057000	4718364	136184	4854548
40	Dept. of Linguistics	17624000	10791370	200000	10991370
41	Oriental Research Institute and Manuscripts Library	20489000	5532937	5167961	10700898
42	Dept. of Education	24335000	11855067	299938	12155005
43	Dept. of Commerce	23898000	15315631	384787	15700418
44	Dept. of Law	12805000	5976453	349795	6326248
45	Institute of Management in Kerala	17912000	9792316	499179	10291495
47	Dept. of Music	10920000	8294747	0	8294747
48	Institute of Distance Education	118435000	66245704	799000	67044704
49	Study Centres	15203000	4170765	479480	4650245
50	University Library & Study Centres	98042500	66221921	23160865	89382786
51	Malayalam Lexicon	7591000	2485310	0	2485310
52	Dept. of Publication	7828000	4565632	0	4565632
53	Computer Centre, Tvpm.	21301000	12570997	0	12570997
54	Dept. of Physical Education	26950000	17118485	0	17118485

1	2	3	4	5	6
55	Engineering Unit	78314000	53323205	0	53323205
56	University Press	45562000	34402176	0	34402176
57	University Health Services	12089000	5274093	0	5274093
58	Students Services	21545000	9893882	0	9893882
59	Miscellaneous Institutions	45106000	13855651	7799308	21654959
60	University Hostels	21966000	17316808	0	17316808
61	Pensions	1475000000	1171770217	0	1171770217
62	Endowments / Memorials	1700000	1595410	0	1595410
63	Miscellaneous (Others)	686318100	301197800	49874613	351072413
64	Grants & Scholarships	83605000	82260551	0	82260551
65	Works	352000000	17248042	30476542	47724584
66	College of Teacher Education	58537000	42299772	0	42299772
67	University Institute of Technology	150708000	121961427	0	121961427
68	University College of Engineering	36233000	27175136	0	27175136
69	University Institutes of Management	29068000	19284185	0	19284185
Total		5408000000	3507982434	218996649	3726979083
Deduct amount recoverable from Endowment Funds		0	0	0	0
Net Amount		5408000000	3507982434	218996649	3726979083

APPROPRIATION ACCOUNTS

2019 - '20

SUMMARY OF THE APPROPRIATION ACCOUNTS FOR THE FINANCIAL YEAR ENDING 31st MARCH 2020

MH	Head of Account	Budget Estimate	Final allotment taking into account the reappropriations effected	Actual Expenditure	Actual Expenditure compared with final allotment (5)-(4)		Net Savings (-) Excess (+)
					Less than (-)	More than (+)	
1	2	3	4	5	6	7	8
1	General Administration	576662000	582594300	462971267	119623033		119623033 (-)
2	Examinations	704500000	706313000	526942173	179370827		179370827 (-)
3	Institute of English	22628000	24387300	19751101	4636199		4636199 (-)
4	Dept. of Psychology	12180000	12397600	8727810	3669790		3669790 (-)
5	Dept. of Philosophy	8471000	9051000	6191641	2859359		2859359 (-)
6	Dept. of Library & Information Science	8359000	8366000	4695492	3670508		3670508 (-)
7	Dept. of Communication and Journalism	11613500	11613500	7283319	4330181		4330181 (-)
8	Dept. of German	4996000	4996000	2428413	2567587		2567587 (-)
9	Dept. of Russian	3859500	3859500	1863505	1995995		1995995 (-)
10	Dept. of History	13279500	28275000	23088496	5186504		5186504 (-)
11	Dept. of Political Science	25926000	27671200	20593544	7077656		7077656 (-)
12	Dept. of Economics	21556000	23603500	15059776	8543724		8543724 (-)
14	Dept. of Islamic Studies & Culture	9710000	10210000	6532312	3677688		3677688 (-)
15	Dept. of Sociology	20005000	21205000	12650477	8554523		8554523 (-)
16	Dept. of Archaeology	15151000	17651000	11690310	5960690		5960690 (-)
17	Dept. of Botany	33262000	41263900	35854781	5409119		5409119 (-)
18	Dept. of Chemistry	23116500	25516500	19017177	6499323		6499323 (-)
19	Dept. of Biochemistry	31835000	33335000	20041733	13293267		13293267 (-)
20	Dept. of Geology	28306400	32756500	23006620	9749880		9749880 (-)

1	2	3	4	5	6	7	8
21	Dept. of Aquatic Biology & Fisheries	23280000	24874600	10674940	14199660		14199660 (-)
22	Dept. of Physics	23492000	39609500	28873490	10736010		10736010 (-)
24	Dept. of Statistics	15168000	15168000	9443069	5724931		5724931 (-)
25	Dept. of Demography	20696000	21700000	12255492	9444508		9444508 (-)
26	Dept. of Mathematics	16194000	16194000	9897021	6296979		6296979 (-)
27	Dept. of Zoology	27874000	31583000	19980122	11602878		11602878 (-)
28	Dept. of Nano Science & Nano Technology	8425000	8425000	2626277	5798723		5798723 (-)
29	Dept. of Opto Electronics	26328000	31328000	17012875	14315125		14315125 (-)
30	Dept. of Biotechnology	13085500	20145500	15475075	4670425		4670425 (-)
31	Dept. of Environmental Science	14277000	16331000	13114408	3216592		3216592 (-)
32	Dept. of Computer Science	21877000	21884000	13101889	8782111		8782111 (-)
33	Dept. of Futures Studies	21028000	21028000	14158652	6869348		6869348 (-)
34	Dept. of Computational Biology and Bio-Informatics	7749000	11094000	6478818	4615182		4615182 (-)
35	Dept. of Malayalam	26262000	29485000	17490633	11994367		11994367 (-)
35(ii)	Dept. of Kerala Studies	0	800000	876112		76112	76112 (+)
36	Dept. of Tamil	13547000	14502400	9173036	5329364		5329364 (-)
37	Dept. of Hindi	13056000	13056000	6853183	6202817		6202817 (-)
37(i)	Center for Translation & Translation Studies	825000	825000	142500	682500		682500 (-)
38	Dept. of Sanskrit	10278500	10278500	6819838	3458662		3458662 (-)
39	Dept. of Arabic	8057000	8125000	4854548	3270452		3270452 (-)
40	Dept. of Linguistics	17624000	18624000	10991370	7632630		7632630 (-)
41	Oriental Research Institute and Manuscripts Library	20489000	20489000	10700898	9788102		9788102 (-)

1	2	3	4	5	6	7	8
42	Dept. of Education	24335000	24335000	12155005	12179995	12179995	12179995 (-)
43	Dept. of Commerce	23898000	24182000	15700418	8481582	8481582	8481582 (-)
44	Dept. of Law	12805000	12805000	6326248	6478752	6478752	6478752 (-)
45	Institute of Management in Kerala	17912000	17912000	10291495	7620505	7620505	7620505 (-)
47	Dept. of Music	10920000	10920000	8294747	2625253	2625253	2625253 (-)
48	Institute of Distance Education	118435000	118935000	67044704	51890296	51890296	51890296 (-)
49	Study Centres	15203000	15324500	4650245	10674255	10674255	10674255 (-)
50	University Library & Study Centres	98042500	111603200	89382786	22220414	22220414	22220414 (-)
51	Malayalam Lexicon	7591000	7591000	2485310	5105690	5105690	5105690 (-)
52	Dept. of Publications	7828000	7828000	4565632	3262368	3262368	3262368 (-)
53	Computer Centre, Tvpm.	21301000	21301000	12570997	8730003	8730003	8730003 (-)
54	Dept. of Physical Education	26950000	26950000	17118485	9831515	9831515	9831515 (-)
55	Engineering Unit	78314000	78731000	53323205	25407795	25407795	25407795 (-)
56	University Press	45562000	45562000	34402176	11159824	11159824	11159824 (-)
57	University Health Services	12089000	12089000	5274093	6814907	6814907	6814907 (-)
58	Students Services	21545000	22545000	9893882	12651118	12651118	12651118 (-)
59	Miscellaneous Institutions	45106000	50594500	21654959	28939541	28939541	28939541 (-)
60	University Hostels	21966000	24162000	17316808	6845192	6845192	6845192 (-)
61	Pensions	1475000000	1475000000	1171770217	303229783	303229783	303229783 (-)
62	Endowments / Memorials	1700000	2445500	1595410	850090	850090	850090 (-)
63	Miscellaneous (Others)	686318100	513485900	351072413	162413487	162413487	162413487 (-)
64	Grants & Scholarships	83605000	92980000	82260551	10719449	10719449	10719449 (-)
65	Works	352000000	369240600	47724584	321516016	321516016	321516016 (-)
66	College of Teacher Education	58537000	59907000	42299772	17607228	17607228	17607228 (-)

1	2	3	4	5	6	7	8
67	University Institute of Technology	150708000	174745000	121961427	52783573		52783573 (-)
68	University College of Engineering	36233000	36233000	27175136	9057864		9057864 (-)
69	University Institute of Management	29068000	29977500	19284185	10693315		10693315 (-)
80	Fellowships & Schemes	377361000	377361000	69671591	307689409		307689409 (-)
	Total	5785361000	5785361000	3796650674	1988786438	76112 1988710326	(-)
	Deduct amount recoverable from Endowment Funds	0	0	0			0
	Net Total	5785361000	5785361000	3796650674	1988786438	76112 1988710326	(-)
91 to							
97	Debits & Deposits	739554000	739554000	4100432319		3360878319	3360878319 (+)
	Grand Total	6524915000	6524915000	7897082993	1988786438	3360954431 1372167993	(+)

II APPROPRIATION ACCOUNTS

2019-20

PART I & II A. GENERAL ADMINISTRATION

Major Head I: General Administration

Sl No.	Head of Account	Final Allotment Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
I (a) General Direction					
<i>A.Non - Plan</i>					
1	Pay of Officers	13000000	120926698	9073302	(-)
2	Pay of Establishment	12000000	117844336	2155664	(-)
3	Allowances	101300000	77980276	23319724	(-)
4	Pay of Contract Staff	3600000	2857444	742556	(-)
	Wages of Contingent Employees/ Guest Lectures	45000000	33545799	11454201	(-)
	Contingencies				
	O 76800000				
	R(+) 1762300	78562300	35959474	42602826	(-)
Total of A: Non- Plan		478462300	389114027	89348273	(-)
I(b) Administrative Unit, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	15000000	12412786	2587214	(-)
2	Pay of Establishment	13000000	11055943	1944057	(-)
3	Allowances	9000000	6994787	2005213	(-)
4	Pay of Contract Staff				
	O 500000				
	R(-) 500000	0	496130	496130	(+)
	Wages of Contingent Employees/ Guest Lectures				
	O 12000000				
	R(+) 400000	12400000	11782516	617484	(-)
	Contingencies				
	O 1237000				
	R(+) 100000	1337000	1099667	237333	(-)
Total of A: Non- Plan		50737000	43841829	6895171	(-)

1	2	3	4	5	6
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I(c) Security Wing, Kariavattom

A.Non - Plan

1	Pay of Officers	1000000	0	1000000	(-)
2	Pay of Establishment	5000000	1747865	3252135	(-)
3	Allowances	2500000	598931	1901069	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	8500000	5611080	2888920	(-)
	Contingencies	956000	322701	633299	(-)
Total of A: Non- Plan		17956000	8280577	9675423	(-)

I(d) Travelling Allowances to University Bodies

A.Non - Plan

1	Travelling allowance to committees for evaluation of University Depts.	100000	0	100000	(-)
2	Travelling Allowance to members appointed for inspection of colleges	300000	61152	238848	(-)
3	Travelling allowance to attend educational conference etc	200000	0	200000	(-)
4	Travelling allowance to University Authorities	4000000	2606028	1393972	(-)
5	Travelling allowance to special Invitees O 1400000 R (+) 2500000	3900000	3585862	314138	(-)
Total of A: Non- Plan		8500000	6253042	2246958	(-)

I(e) Elections

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	2500000	0	2500000	(-)
Total of A: Non- Plan		2500000	0	2500000	(-)

1	2	3	4	5	6
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I(f) Ph.D.Evaluation**A.Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5300000	2552531	2747469	(-)
4	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	4700000	4499644	200356	(-)
Total of A: Non- Plan		10000000	7052175	2947825	(-)

I(g) District Office-Cum-Information Centre, Kollam**A.Non - Plan**

1	Pay of Officers	1000000	0	1000000	(-)
2	Pay of Establishment	450000	410149	39851	(-)
3	Allowances	505000	156360	348640	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	300000	70621	229379	(-)
	Contingencies	17000	7809	9191	(-)
Total of A: Non- Plan		2272000	644939	1627061	(-)

I(h) District Office- Cum-Information Centre, Alappuzha**A.Non - Plan**

1	Pay of Officers	1600000	1933000	333000	(+)
2	Pay of Establishment	2000000	1409224	590776	(-)
3	Allowances	1500000	879327	620673	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	350000	73045	276955	(-)
	Contingencies				
	O 117000				
	R (+) 35000	152000	102156	49844	(-)
Total of A: Non- Plan		5602000	4396752	1205248	(-)

1	2	3	4	5	6
I(i) District Office-Cum-Information Centre, Pandalam					
<i>A.Non - Plan</i>					
1	Pay of Officers	1000000	483900	516100	(-)
2	Pay of Establishment	450000	689199	239199	(+)
3	Allowances	530000	355768	174232	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	75000	71635	3365	(-)
	Contingencies				
	O 40000				
	R (+) 10000	50000	26078	23922	(-)
Total of A: Non- Plan		2105000	1626580	478420	(-)
I(j) Information Centre, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 35000				
	R(+) 25000	60000	69650	9650	(+)
Total of A: Non- Plan		60000	69650	9650	(+)
I(m) Credit & Semester System, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	100000	0	100000	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	0	1000000	(-)
	Contingencies				
	O 1700000				
	R (+) 1600000	3300000	1691696	1608304	(-)
Total of A: Non- Plan		4400000	1691696	2708304	(-)
Total of MH I . General Administration		582594300	462971267	119623033	(-)

1	2	3	4	5	6
B. EXAMINATIONS					
MH: 2. Examinations					
<i>A.Non - Plan</i>					
1	Pay of Officers	170000000	116984725	53015275	(-)
2	Pay of Establishment	180000000	162398846	17601154	(-)
3	Allowances	120500000	90010447	30489553	(-)
4	Pay of Contract Staff				
	O 800000				
	R (+) 1813000	2613000	2606239	6761	(-)
	Wages of Contingent Employees/ Guest Lectures	30000000	26761161	3238839	(-)
	Contingencies	203200000	128180755	75019245	(-)
Total of MH: 2 Examination		706313000	526942173	179370827	(-)

C. ACADEMIC DEPARTMENTS

(a) Faculty of Arts

MH: 3. University Institute of English

<i>A.Non - Plan</i>					
1	Pay of Officers	10000000	8557798	1442202	(-)
2	Pay of Establishment	800000	400057	399943	(-)
3	Allowances	9600000	7528132	2071868	(-)
4	Pay of Contract Staff	1000000	808884	191116	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O 628000				
	R (+) 38000	666000	335805	330195	(-)
Total of A: Non- Plan		22266000	17630676	4635324	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 400000				
	R(+) 1721300	2121300	2120425	875	(-)
Total of B: Plan		2121300	2120425	875	(-)
Total of MH: 3 Institute of English		24387300	19751101	4636199	(-)

1	2	3	4	5	6
MH: 4. Department of Psychology					
<i>A.Non - Plan</i>					
1	Pay of Officers	3500000	3016499	483501	(-)
2	Pay of Establishment	1000000	456386	543614	(-)
3	Allowances	5400000	3019617	2380383	(-)
4	Pay of Contract Staff	1000000	714898	285102	(-)
	Wages of Contingent Employees/ Guest Lectures	150000	42900	107100	(-)
	Contingencies	730000	280024	449976	(-)
Total of A: Non- Plan		11780000	7530324	4249676	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 400000				
	R(+) 217600	617600	1197486	579886	(+)
Total of B: Plan		617600	1197486	579886	(+)
Total of MH: 4 Department of Psychology		12397600	8727810	3669790	(-)

MH: 5. Department of Philosophy

<i>A.Non - Plan</i>					
1	Pay of Officers	2200000	1877466	322534	(-)
2	Pay of Establishment	1000000	483000	517000	(-)
3	Allowances	2750000	2076128	673872	(-)
4	Pay of Contract Staff	1500000	1034384	465616	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	186500	113500	(-)
	Contingencies	321000	234223	86777	(-)
Total of A: Non- Plan		8071000	5891701	2179299	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 400000				
	R(+) 580000	980000	299940	680060	(-)
Total of B: Plan		980000	299940	680060	(-)
Total of MH: 5 Department of philosophy		9051000	6191641	2859359	(-)

1	2	3	4	5	6
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MH: 6. Dept.of Library & Information Science

6(i) Department of Library & Information Science

A.Non - Plan

1	Pay of Officers	3000000	2211521	788479	(-)
2	Pay of Establishment	800000	401087	398913	(-)
3	Allowances	2300000	980353	1319647	(-)
4	Pay of Contract Staff	600000	43276	556724	(-)
	Wages of Contingent Employees/ Guest Lectures	900000	507500	392500	(-)
	Contingencies				
	O 434000				
	R (+) 7000	441000	346857	94143	(-)
Total of A: Non- Plan		8041000	4490594	3550406	(-)

B.Plan

4	Contingencies	300000	200000	100000	(-)
Total of B: Plan		300000	200000	100000	(-)

6(ii) Centre for Information Literacy Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	25000	4898	20102	(-)
Total of A: Non- Plan		25000	4898	20102	(-)

Total of MH: 6 Dept.of Library & Information Science

8366000 4695492 3670508 (-)

MH: 7. Department of Communication & Journalism

A.Non - Plan

1	Pay of Officers	4000000	3780921	219079	(-)
2	Pay of Establishment	700000	246600	453400	(-)
3	Allowances	4400000	2230216	2169784	(-)
4	Pay of Contract Staff	800000	248253	551747	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	700000	0	700000	(-)
	Contingencies	513500	379895	133605	(-)
Total of A: Non- Plan		11113500	6885885	4227615	(-)
<i>B.Plan</i>					
4	Contingencies	500000	397434	102566	(-)
Total of B: Plan		500000	397434	102566	(-)
Total of MH: 7 Department of Journalism		11613500	7283319	4330181	(-)

MH: 8. Department of German

A.Non - Plan

1	Pay of Officers	1500000	1017600	482400	(-)
2	Pay of Establishment	800000	199500	600500	(-)
3	Allowances	1100000	573068	526932	(-)
4	Pay of Contract Staff	100000	98629	1371	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	323000	877000	(-)
	Contingencies	96000	66715	29285	(-)
Total of A: Non- Plan		4796000	2278512	2517488	(-)

B.Plan

4	Contingencies	200000	149901	50099	(-)
Total of B: Plan		200000	149901	50099	(-)
Total of MH: 8 Department of German		4996000	2428413	2567587	(-)

MH: 9. Department of Russian

A.Non - Plan

1	Pay of Officers	700000	741949	41949	(+)
2	Pay of Establishment	400000	0	400000	(-)
3	Allowances	1050000	478831	571169	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	463500	736500	(-)
	Contingencies	109500	32282	77218	(-)
Total of A: Non- Plan		3659500	1716562	1942938	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	200000	146943	53057	(-)
Total of B: Plan		200000	146943	53057	(-)
Total of MH: 9 Department of Russian		3859500	1863505	1995995	(-)

(b) Faculty of Social Sciences**MH: 10. Department of History****A.Non - Plan**

1	Pay of Officers	5500000	4624794	875206	(-)
2	Pay of Establishment	800000	399257	400743	(-)
3	Allowances	5350000	2482857	2867143	(-)
4	Pay of Contract Staff	400000	0	400000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	429500	221590	207910	(-)
Total of A: Non- Plan		12779500	7728498	5051002	(-)

B. Plan

4	Contingencies				
	O 500000				
	R(+) 14995500	15495500	15359998	135502	(-)
Total of B: Plan		15495500	15359998	135502	(-)
Total of MH: 10 Department of History		28275000	23088496	5186504	(-)

MH: 11. Department of politics**11(a) Department of Political Science****A.Non - Plan**

1	Pay of Officers	10000000	9722998	277002	(-)
2	Pay of Establishment	800000	401457	398543	(-)
3	Allowances	13100000	7308401	5791599	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	450000	270815	179185	(-)
	Contingencies	503000	304918	198082	(-)
Total of A: Non- Plan		25053000	18008589	7044411	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 400000				
	R(+) 1745200	2145200	2236752	91552	(+)
Total of B: Plan		2145200	2236752	91552	(+)

11(c) Survey Research Centre

A. Non-Plan

1	Pay of Officers	15000	9000	6000	(-)
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	350000	253765	96235	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	103000	85438	17562	(-)
Total of A: Non- Plan		473000	348203	124797	(-)
Total of MH: 11 Department of Politics		27671200	20593544	7077656	(-)

MH: 12. Department of Economics

A. Non-Plan

1	Pay of Officers	9000000	6864013	2135987	(-)
2	Pay of Establishment	800000	400057	399943	(-)
3	Allowances	10500000	4977167	5522833	(-)
4	Pay of Contract Staff	250000	48506	201494	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	356000	323464	32536	(-)
Total of A: Non- Plan		21156000	12613207	8542793	(-)

B. Plan

4	Contingencies				
	O 400000				
	R(+) 2047500	2447500	2446569	931	(-)
Total of B: Plan		2447500	2446569	931	(-)
Total of MH: 12 Department of Economics		23603500	15059776	8543724	(-)

1	2	3	4	5	6
MH: 14. Department of Islamic Studies and Culture					
<i>A.Non - Plan</i>					
1	Pay of Officers	4000000	2849779	1150221	(-)
2	Pay of Establishment	800000	273684	526316	(-)
3	Allowances	3300000	1956025	1343975	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 600000				
	R (+) 500000	1100000	885750	214250	(-)
	Contingencies	410000	267181	142819	(-)
Total of A: Non- Plan		9810000	6232419	3577581	(-)
<i>B.Plan</i>					
4	Contingencies	400000	299893	100107	(-)
Total of B: Plan		400000	299893	100107	(-)
Total of MH: 14 Dept. of Islamic Studies & Culture		10210000	6532312	3677688	(-)

MH: 15. Department of Sociology

<i>A.Non - Plan</i>					
1	Pay of Officers	7000000	4531998	2468002	(-)
2	Pay of Establishment	850000	596885	253115	(-)
3	Allowances	8950000	4356410	4593590	(-)
4	Pay of Contract Staff	2000000	1472155	527845	(-)
	Wages of Contingent Employees/ Guest Lectures				
	Contingencies	400000	66500	333500	(-)
	Contingencies	405000	322075	82925	(-)
Total of A: Non- Plan		19605000	11346023	8258977	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 400000				
	R(+) 1200000	1600000	1304454	295546	(-)
Total of B: Plan		1600000	1304454	295546	(-)
Total of MH: 15 Department of Sociology		21205000	12650477	8554523	(-)

1	2	3	4	5	6
MH: 16. Department of Archaeology					
<i>A.Non - Plan</i>					
1	Pay of Officers	4500000	2977089	1522911	(-)
2	Pay of Establishment	800000	387684	412316	(-)
3	Allowances	5375000	3028660	2346340	(-)
4	Pay of Contract Staff	1100000	984988	115012	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	1676000	1196951	479049	(-)
Total of A: Non- Plan		13551000	8575372	4975628	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 1600000				
	R(+) 2500000	4100000	3114938	985062	(-)
Total of B: Plan		4100000	3114938	985062	(-)
Total of MH: 16 Department of Archaeology		17651000	11690310	5960690	(-)

(c) Faculty of Sciences

MH: 17. Department of Botany

<i>A.Non - Plan</i>					
1	Pay of Officers	12000000	11371065	628935	(-)
2	Pay of Establishment	1100000	484427	615573	(-)
3	Allowances	12650000	11449109	1200891	(-)
4	Pay of Contract Staff				
	O 1300000				
	R (+) 279000	1579000	1567853	11147	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2330261	169739	(-)
	Contingencies				
	O 2012000				
	R (+) 20000	2032000	1682393	349607	(-)
Total of A: Non- Plan		31861000	28885108	2975892	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 1700000				
	R(+) 7702900	9402900	6969673	2433227	(-)
Total of B: Plan		9402900	6969673	2433227	(-)
Total of MH: 17 Dept. of Botany		41263900	35854781	5409119	(-)

1	2	3	4	5	6
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MH: 18. Department of Chemistry***A.Non - Plan***

1	Pay of Officers	9000000	6991398	2008602	(-)
2	Pay of Establishment	1500000	766199	733801	(-)
3	Allowances	8000000	5258191	2741809	(-)
4	Pay of Contract Staff	250000	45589	204411	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	2766500	2351876	414624	(-)
Total of A: Non- Plan		21616500	15413253	6203247	(-)

B.Plan

4	Contingencies				
	O 1500000				
	R(+) 2400000	3900000	3603924	296076	(-)
Total of B: Plan		3900000	3603924	296076	(-)
Total of MH: 18 Department of Chemistry		25516500	19017177	6499323	(-)

MH: 19. Department of Bio - Chemistry***A.Non - Plan***

1	Pay of Officers	10000000	6963863	3036137	(-)
2	Pay of Establishment	900000	437605	462395	(-)
3	Allowances	10500000	6210534	4289466	(-)
4	Pay of Contract Staff	1200000	678863	521137	(-)
	Wages of Contingent Employees/ Guest Lectures	1200000	770245	429755	(-)
	Contingencies	3535000	2687823	847177	(-)
Total of A: Non- Plan		27335000	17748933	9586067	(-)

B.Plan

4	Contingencies				
	O 4500000				
	R(+) 1500000	6000000	2292800	3707200	(-)
Total of B: Plan		6000000	2292800	3707200	(-)
Total of MH: 19 Department of Bio - Chemistry		33335000	20041733	13293267	(-)

1	2	3	4	5	6
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MH: 20. Department of Geology**20(i) Department of Geology*****A.Non - Plan***

1	Pay of Officers	10000000	8419140	1580860	(-)
2	Pay of Establishment	800000	387436	412564	(-)
3	Allowances	12600000	7214730	5385270	(-)
4	Pay of Contract Staff	800000	471146	328854	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	169360	330640	(-)
	Contingencies	1255400	571590	683810	(-)
Total of A: Non- Plan		25955400	17233402	8721998	(-)

B.Plan

4	Contingencies				
	O 1500000				
	R(+) 4450100	5950100	5417579	532521	(-)
Total of B: Plan		5950100	5417579	532521	(-)

20(ii) Centre for Geospatial Information Science and Technology***A.Non - Plan***

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	500000	280757	219243	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	37750	262250	(-)
	Contingencies	51000	37132	13868	(-)
Total of A: Non- Plan		851000	355639	495361	(-)

Total of MH: 20 Department of Geology		32756500	23006620	9749880	(-)
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MH: 21. Department of Aquatic Biology & Fisheries**21(i) Department of Aquatic Biology & Fisheries*****A.Non - Plan***

1	Pay of Officers	9000000	4419956	4580044	(-)
2	Pay of Establishment	1000000	136129	863871	(-)
3	Allowances	9500000	3056826	6443174	(-)

1	2	3	4	5	6
4	Pay of Contract Staff				
	O 1000000				
	R (-) 550000	450000	0	450000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 500000				
	R(+) 500000	1000000	459000	541000	(-)
	Contingencies				
	O 1879000				
	R (+) 50000	1929000	668550	1260450	(-)
Total of A: Non- Plan		22879000	8740461	14138539	(-)

B. Plan

4	Contingencies				
	O 400000				
	R(+) 1594600	1994600	1934479	60121	(-)
Total of B: Plan		1994600	1934479	60121	(-)

21(iv) Aquarium Research Station at Akkulam**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	1000	0	1000	(-)
	Contingencies	0	0	0	
Total of A: Non- Plan		1000	0	1000	(-)

**Total of MH: 21 Dept of Aquatic
Biology & Fisheries**

24874600	10674940	14199660	(-)
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MH: 22. Department of Physics**22(i) Department of Physics****A. Non - Plan**

1	Pay of Officers	7500000	5107932	2392068	(-)
2	Pay of Establishment	1000000	606755	393245	(-)
3	Allowances	6500000	3470424	3029576	(-)
4	Pay of Contract Staff	1300000	773507	526493	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	1856000	1461479	394521	(-)
Total of A: Non- Plan		18556000	11420097	7135903	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 2000000				
	R(+) 16117500	18117500	17076449	1041051	(-)
Total of B: Plan		18117500	17076449	1041051	(-)

22(iii) Observatory**A. Non - Plan**

1	Pay of Officers	600000	0	600000	(-)
2	Pay of Establishment	800000	26815	773185	(-)
3	Allowances	550000	11201	538799	(-)
4	Pay of Contract Staff	500000	254517	245483	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	286000	84411	201589	(-)
Total of A: Non- Plan		2936000	376944	2559056	(-)
Total of MH: 22 Department of Physics		39609500	28873490	10736010	(-)

MH: 24. Department of Statistics**A. Non - Plan**

1	Pay of Officers	6000000	4228608	1771392	(-)
2	Pay of Establishment	800000	402992	397008	(-)
3	Allowances	5500000	2895254	2604746	(-)
4	Pay of Contract Staff	1600000	1284056	315944	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	668000	409015	258985	(-)
Total of A: Non- Plan		14868000	9219925	5648075	(-)

B. Plan

4	Contingencies	300000	223144	76856	(-)
Total of B: Plan		300000	223144	76856	(-)
Total of MH: 24 Department of Statistics		15168000	9443069	5724931	(-)

MH: 25. Department of Demography**A. Non - Plan**

1	Pay of Officers	10000000	6159565	3840435	(-)
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1	2	3	4	5	6
2	Pay of Establishment	800000	329717	470283	(-)
3	Allowances	7600000	3166641	4433359	(-)
4	Pay of Contract Staff				
	O 800000				
	R (+) 4000	804000	801473	2527	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	220500	579500	(-)
	Contingencies	396000	279225	116775	(-)
Total of A: Non- Plan		20400000	10957121	9442879	(-)
B. Plan					
4	Contingencies				
	O 300000				
	R(+) 1000000	1300000	1298371	1629	(-)
Total of B: Plan		1300000	1298371	1629	(-)
Total of MH: 25 Department of Demography		21700000	12255492	9444508	(-)

MH: 26. Department of Mathematics

A. Non - Plan

1	Pay of Officers	6500000	4845479	1654521	(-)
2	Pay of Establishment	1000000	370500	629500	(-)
3	Allowances	6850000	3265083	3584917	(-)
4	Pay of Contract Staff	800000	688117	111883	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	394000	361569	32431	(-)
Total of A: Non- Plan		15794000	9530748	6263252	(-)

B. Plan

4	Contingencies	400000	366273	33727	(-)
Total of B: Plan		400000	366273	33727	(-)
Total of MH :26 Department of Mathematics		16194000	9897021	6296979	(-)

MH: 27. Department of Zoology
27(i) Department of Zoology

A. Non - Plan

1	Pay of Officers	9500000	6821487	2678513	(-)
2	Pay of Establishment	800000	380350	419650	(-)
3	Allowances	10500000	6042087	4457913	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	750000	62476	687524	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	330157	269843	(-)
	Contingencies	1859000	828267	1030733	(-)
Total of A: Non- Plan		24009000	14464824	9544176	(-)

B. Plan

4	Contingencies				
	○ 2000000				
	R(+) 1200000	3200000	1898073	1301927	(-)
Total of B: Plan		3200000	1898073	1301927	(-)

27(iii) Centre for Evolutionary and Integrative Biology**A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	○ 1000000				
	R (+) 9000	1009000	1006629	2371	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	565000	110596	454404	(-)
Total of A: Non- Plan		1874000	1117225	756775	(-)

B. Plan

4	Contingencies				
	○ 0				
	R(+) 2500000	2500000	2500000	0	
Total of B: Plan		2500000	2500000	0	
Total of MH: 27 Department of Zoology		31583000	19980122	11602878	(-)

MH: 28. Department of Nano Science & Nano Technology**A. Non - Plan**

1	Pay of Officers	1000000	0	1000000	(-)
2	Pay of Establishment	800000	116450	683550	(-)
3	Allowances	1100000	32890	1067110	(-)
4	Pay of Contract Staff	1200000	874206	325794	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	1225000	531695	693305	(-)
Total of A: Non- Plan		5625000	1555241	4069759	(-)
B. Plan					
4	Contingencies	2800000	1071036	1728964	(-)
Total of B: Plan		2800000	1071036	1728964	(-)
Total of MH: 28 Department of Nano Science & Nano Technology		8425000	2626277	5798723	(-)

**(d) Faculty of Applied Sciences
MH: 29. Department of Opto Electronics**

A. Non - Plan

1	Pay of Officers	8000000	3828119	4171881	(-)
2	Pay of Establishment	800000	671307	128693	(-)
3	Allowances	9500000	3564431	5935569	(-)
4	Pay of Contract Staff	2000000	957237	1042763	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	241988	158012	(-)
	Contingencies	2828000	1635514	1192486	(-)
Total of A: Non Plan		23528000	10898596	12629404	(-)

B. Plan

4	Contingencies				
	O 2800000				
	R(+) 5000000	7800000	6114279	1685721	(-)
Total of B: Plan		7800000	6114279	1685721	(-)
Total of MH: 29 Department of Opto Electronics		31328000	17012875	14315125	(-)

MH: 30. Department of Bio Technology

A. Non - Plan

1	Pay of Officers	2500000	1497301	1002699	(-)
2	Pay of Establishment	1000000	407850	592150	(-)
3	Allowances	2300000	1322292	977708	(-)
4	Pay of Contract Staff	2200000	1423631	776369	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	135375	64625	(-)

1	2	3	4	5	6
Contingencies		2085500	999149	1086351	(-)
Total of A: Non- Plan		10285500	5785598	4499902	(-)
B. Plan					
4 Contingencies					
O 2800000					
R(+) 7060000		9860000	9689477	170523	(-)
Total of B: Plan		9860000	9689477	170523	(-)
Total of MH: 30 Department of Bio - Technology		20145500	15475075	4670425	(-)

MH: 31. Department of Environmental Science

A. Non - Plan

1 Pay of Officers		4000000	3958800	41200	(-)
2 Pay of Establishment		800000	402257	397743	(-)
3 Allowances		5400000	3259254	2140746	(-)
4 Pay of Contract Staff					
O 1300000					
R (+) 54000		1354000	1349785	4215	(-)
Wages of Contingent Employees/ Guest Lectures					
O 350000					
R (-) 50000		300000	0	300000	(-)
Contingencies					
O 1227000					
R (+) 50000		1277000	1199389	77611	(-)
Total of A: Non- Plan		13131000	10169485	2961515	(-)

B. Plan

4 Contingencies					
O 1200000					
R(+) 2000000		3200000	2944923	255077	(-)
Total of B: Plan		3200000	2944923	255077	(-)

Total of MH: 31 Dept. of Environmental Science

16331000 13114408 3216592 (-)

MH: 32. Department of Computer Science

A. Non - Plan

1 Pay of Officers		8000000	5070102	2929898	(-)
2 Pay of Establishment		800000	372600	427400	(-)

1	2	3	4	5	6
3	Allowances	6600000	2806042	3793958	(-)
4	Pay of Contract Staff				
	O 2200000				
	R (+) 7000	2207000	2197637	9363	(-)
	Wages of Contingent Employees/ Guest Lectures	150000	0	150000	(-)
	Contingencies	1127000	319101	807899	(-)
Total of A: Non- Plan		18884000	10765482	8118518	(-)
<i>B. Plan</i>					
4	Contingencies	3000000	2336407	663593	(-)
Total of B: Plan		3000000	2336407	663593	(-)
Total of MH: 32 Dept. Computer Science		21884000	13101889	8782111	(-)

MH: 33. Department of Futures Studies

A. Non - Plan

1	Pay of Officers	9000000	7521399	1478601	(-)
2	Pay of Establishment	800000	378900	421100	(-)
3	Allowances	8500000	5345911	3154089	(-)
4	Pay of Contract Staff	250000	176403	73597	(-)
	Wages of Contingent Employees/ Guest Lectures	450000	0	450000	(-)
	Contingencies	1128000	562073	565927	(-)
Total of A: Non- Plan		20128000	13984686	6143314	(-)
<i>B. Plan</i>					
4	Contingencies	900000	173966	726034	(-)
Total of B: Plan		900000	173966	726034	(-)
Total of MH: 33 Dept. of Futures Studies		21028000	14158652	6869348	(-)

MH: 34. Department of Computational Biology and Bio-Informatics

A. Non - Plan

1	Pay of Officers	2000000	802056	1197944	(-)
2	Pay of Establishment	800000	370757	429243	(-)
3	Allowances	450000	293117	156883	(-)
4	Pay of Contract Staff	1800000	1723847	76153	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)

1	2	3	4	5	6
Contingencies		999000	542762	456238	(-)
Total of A: Non- Plan		6249000	3732539	2516461	(-)
B. Plan					
4	Contingencies				
	O 1500000				
	R(+) 3345000	4845000	2746279	2098721	(-)
Total of B: Plan		4845000	2746279	2098721	(-)
Total of MH: 34 Dept. Computational Biology and Bio- Informatics		11094000	6478818	4615182	(-)

**(e) Faculty of Oriental Studies
MH: 35. Department of Malayalam**

A. Non - Plan

1	Pay of Officers				
	O 10000000				
	R (+) 600000	10600000	8497382	2102618	(-)
2	Pay of Establishment				
	O 2000000				
	R (+) 500000	2500000	891660	1608340	(-)
3	Allowances				
	O 12700000				
	R (+) 900000	13600000	7283082	6316918	(-)
4	Pay of Contract Staff				
	O 300000				
	R (+) 800000	1100000	226105	873895	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 250000				
	R (+) 200000	450000	0	450000	(-)
	Contingencies				
	O 662000				
	R (+) 223000	885000	343587	541413	(-)
Total of A: Non- Plan		29135000	17241816	11893184	(-)
B. Plan					
4	Contingencies	350000	248817	101183	(-)
Total of B: Plan		350000	248817	101183	(-)
Total of MH: 35 Dept of Malayalam		29485000	17490633	11994367	(-)

1	2	3	4	5	6
MH: 35(ii) Department of Kerala Studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	418000	418000	(+)
2	Pay of Establishment	0	175850	175850	(+)
3	Allowances	0	144370	144370	(+)
4	Pay of Contract Staff	0	75000	75000	(+)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	0	62892	62892	(+)
Total of A: Non- Plan		0	876112	876112	(+)
<i>B.Plan</i>					
4	Contingencies				
	O 0				
	R(+) 800000	800000	0	800000	(-)
Total of B: Plan		800000	0	800000	(-)
Total of MH: 35 (ii) Dept. of Kerala Studies		800000	876112	76112	(+)

MH: 36. Department of Tamil

<i>A.Non - Plan</i>					
1	Pay of Officers	5500000	4480478	1019522	(-)
2	Pay of Establishment	800000	0	800000	(-)
3	Allowances	4900000	2916600	1983400	(-)
4	Pay of Contract Staff	1300000	675223	624777	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies				
	O 447000				
	R (+) 150000	597000	195431	401569	(-)
Total of A: Non- Plan		13497000	8267732	5229268	(-)
<i>B.Plan</i>					
4	Contingencies				
	O 200000				
	R(+) 805400	1005400	905304	100096	(-)
Total of B: Plan		1005400	905304	100096	(-)
Total of MH: 36 Dept. of Tamil		14502400	9173036	5329364	(-)

1	2	3	4	5	6
MH: 37. Department of Hindi					
A.Non - Plan					
1	Pay of Officers	500000	3606830	1393170	(-)
2	Pay of Establishment	800000	407850	392150	(-)
3	Allowances	5400000	1901518	3498482	(-)
4	Pay of Contract Staff	1000000	620342	379658	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	356000	216643	139357	(-)
Total of A: Non- Plan		12856000	6753183	6102817	(-)
B.Plan					
4	Contingencies	200000	100000	100000	(-)
Total of B: Plan		200000	100000	100000	(-)
Total of MH: 37 Department of Hindi		13056000	6853183	6202817	(-)

MH: 37(i). Centre for Translation and Translation Studies

A.Non - Plan					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	400000	39000	361000	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	103500	296500	(-)
	Contingencies	25000	0	25000	(-)
Total of A: Non-Plan		825000	142500	682500	(-)
Total of MH: 37(i) Centre for Translation and Translation Studies		825000	142500	682500	(-)

MH: 38. Department of Sanskrit

A.Non - Plan					
1	Pay of Officers	4000000	3389110	610890	(-)
2	Pay of Establishment	800000	8899	791101	(-)
3	Allowances	3800000	2240460	1559540	(-)
4	Pay of Contract Staff	900000	615249	284751	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	307500	92500	(-)

1	2	3	4	5	6
	Contingencies	178500	75609	102891	(-)
Total of A: Non- Plan		10078500	6636827	3441673	(-)
<i>B. Plan</i>					
4	Contingencies	200000	183011	16989	(-)
Total of B: Plan		200000	183011	16989	(-)
Total of MH: 38 Department of Sanskrit		10278500	6819838	3458662	(-)

MH: 39. Department of Arabic

A. Non - Plan

1	Pay of Officers	2000000	1805795	194205	(-)
2	Pay of Establishment	900000	0	900000	(-)
3	Allowances	2300000	1123800	1176200	(-)
4	Pay of Contract Staff				
	O 1600000				
	R (+) 68000	1668000	1667095	905	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	0	300000	(-)
	Contingencies	757000	121674	635326	(-)
Total of A: Non- Plan		7925000	4718364	3206636	(-)

B. Plan

4	Contingencies	200000	136184	63816	(-)
Total of B: Plan		200000	136184	63816	(-)
Total of MH: 39 Department of Arabic		8125000	4854548	3270452	(-)

MH: 40. Department of Linguistics

40(i) Department of Linguistics

A. Non - Plan

1	Pay of Officers	6000000	4826485	1173515	(-)
2	Pay of Establishment	2000000	1188750	811250	(-)
3	Allowances	7500000	4151937	3348063	(-)
4	Pay of Contract Staff	600000	359458	240542	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	734000	264740	469260	(-)
Total of A: Non- Plan		17084000	10791370	6292630	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 300000				
	R(+) 1000000	1300000	200000	1100000	(-)
Total of B: Plan		1300000	200000	1100000	(-)

40 (ii) Technology & Resource Centre for Malayalam Language

A. Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	40000	0	40000	(-)
Total of A: Non- Plan		240000	0	240000	(-)
Total of MH: 40 Dept. of Linguistics		18624000	10991370	7632630	(-)

MH: 41. Oriental Research Institute & Manuscripts Library

A. Non - Plan

1	Pay of Officers	3000000	2732785	267215	(-)
2	Pay of Establishment	1000000	142500	857500	(-)
3	Allowances	3000000	1598363	1401637	(-)
4	Pay of Contract Staff	1200000	754854	445146	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	939000	304435	634565	(-)
Total of A: Non- Plan		9539000	5532937	4006063	(-)

B. Plan

4	Contingencies	10950000	5167961	5782039	(-)
Total of B: Plan		10950000	5167961	5782039	(-)
Total of MH: 41 ORI & Manuscripts Library		20489000	10700898	9788102	(-)

**(f) Faculty of Education
MH: 42(i) Department of Education**

A. Non - Plan

1	Pay of Officers	9000000	5230774	3769226	(-)
2	Pay of Establishment	2000000	1022201	977799	(-)
3	Allowances	10700000	4785057	5914943	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	334136	265864	(-)
	Contingencies	1435000	482899	952101	(-)
Total of A: Non- Plan		23935000	11855067	12079933	(-)
<i>B. Plan</i>					
4	Contingencies	400000	299938	100062	(-)
Total of B: Plan		400000	299938	100062	(-)
Total of MH: 42(i) Dept. of Education		24335000	12155005	12179995	(-)

(g) Faculty of Commerce**MH: 43. Department of Commerce*****A. Non - Plan***

1	Pay of Officers	10000000	7358604	2641396	(-)
2	Pay of Establishment	1000000	214043	785957	(-)
3	Allowances	10400000	5870994	4529006	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (+) 284000	1284000	1281464	2536	(-)
	Wages of Contingent Employees/ Guest Lectures	100000	0	100000	(-)
	Contingencies	898000	590526	307474	(-)
Total of A: Non- Plan		23682000	15315631	8366369	(-)

B. Plan

4	Contingencies	500000	384787	115213	(-)
Total of B: Plan		500000	384787	115213	(-)
Total of MH: 43 Dept. of Commerce		24182000	15700418	8481582	(-)

(h) Faculty of Law**MH: 44. Department of Law*****A. Non - Plan***

1	Pay of Officers	5000000	2182068	2817932	(-)
2	Pay of Establishment	800000	386284	413716	(-)
3	Allowances	3900000	1379905	2520095	(-)
4	Pay of Contract Staff	1800000	1656351	143649	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)

1	2	3	4	5	6
	Contingencies	605000	371845	233155	(-)
Total of A: Non- Plan		12305000	5976453	6328547	(-)
<i>B. Plan</i>					
4	Contingencies	500000	349795	150205	(-)
Total of B: Plan		500000	349795	150205	(-)
Total of MH: 44 Dept. of Law		12805000	6326248	6478752	(-)

(i) Faculty of Management Studies**MH: 45. Institute of Management in Kerala*****A. Non - Plan***

1	Pay of Officers	6500000	4082741	2417259	(-)
2	Pay of Establishment	1000000	384981	615019	(-)
3	Allowances	5400000	2343539	3056461	(-)
4	Pay of Contract Staff	2500000	2330556	169444	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1712000	650499	1061501	(-)
Total of A: Non- Plan		17312000	9792316	7519684	(-)

B. Plan

4	Contingencies	600000	499179	100821	(-)
Total of B: Plan		600000	499179	100821	(-)
Total of MH: 45 Institute of Management in Kerala		17912000	10291495	7620505	(-)

MH: 47. Department of Music***A. Non - Plan***

1	Pay of Officers	2500000	3458202	958202	(+)
2	Pay of Establishment	4000000	614046	3385954	(-)
3	Allowances	1750000	2679029	929029	(+)
4	Pay of Contract Staff	800000	758195	41805	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	276383	723617	(-)
	Contingencies	720000	508892	211108	(-)
Total of A: Non- Plan		10770000	8294747	2475253	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies	150000	0	150000	(-)
Total of B: Plan		150000	0	150000	(-)
Total of MH 47: Dept. of Music		10920000	8294747	2625253	(-)

D. OTHER TEACHING DEPARTMENTS**MH: 48. Institute of Distance Education****A. Non - Plan**

1	Pay of Officers	40000000	23878536	16121464	(-)
2	Pay of Establishment	12000000	7083811	4916189	(-)
3	Allowances	32500000	18731458	13768542	(-)
4	Pay of Contract Staff	3500000	2807805	692195	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies	28735000	13744094	14990906	(-)
Total of A: Non- Plan		117135000	66245704	50889296	(-)

B. Plan

4	Contingencies				
	O 1300000				
	R(+) 500000	1800000	799000	1001000	(-)
Total of B: Plan		1800000	799000	1001000	(-)
Total of MH: 48 Inst. of Distance Education		118935000	67044704	51890296	(-)

E. ACADEMIC STUDY CENTRES**MH: 49. Study Centres****49(a) Centre for Women's Studies****A. Non - Plan**

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	100000	100000	0	
Total of A: Non- Plan		100000	100000	0	

1	2	3	4	5	6
49(b) International Centre for Kerala Studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	488709	488709	(+)
	Wages of Contingent Employees/Guest Lectures	30000	0	30000	(-)
	Contingencies	100000	5200	94800	(-)
Total of A: Non- Plan		130000	493909	363909	(+)
<i>B.Plan</i>					
4	Contingencies				
	O 3000000				
	R(-) 800000	2200000	25000	2175000	(-)
Total of B: Plan		2200000	25000	2175000	(-)
49(c) Sree Narayana Centre for Cultural and Social Changes					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	10000	0	10000	(-)
Total of A: Non- Plan		10000	0	10000	(-)
49(d) Centre for Vedanta Studies					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies				
	O 121000				
	R(+) 161000	282000	74817	207183	(-)
Total of A: Non- Plan		482000	74817	407183	(-)

1	2	3	4	5	6
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49(e) Christian Study Centre for Cultural and Social Changes

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	30000	19989	10011	(-)
Total of A: Non- Plan		30000	19989	10011	(-)

49(f) Tagore Chair

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	10000	0	10000	(-)
Total of A: Non- Plan		10000	0	10000	(-)

49(g) V.K. Krishna Menon Chair for International Relations

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0		
	Wages of Contingent Employees/Guest Lectures	25000	0	25000	(-)
	Contingencies	20000	0	20000	(-)
Total of A: Non- Plan		45000	0	45000	(-)

49(h) Centre for Cultural Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies				
	O 115000				
	R(+) 2500	117500	36375	81125	(-)
Total of A: Non- Plan		117500	36375	81125	(-)

49(i) Centre for Canadian Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies				
	O 151000				
	R (+) 7000	158000	116900	41100	(-)
Total of A: Non- Plan		158000	116900	41100	(-)

49(l) Centre for Gandhian Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	300000	0	300000	(-)
Total of A: Non- Plan		500000	0	500000	(-)

B.Plan

4	Contingencies	500000	0	500000	(-)
Total of B:Plan		500000	0	500000	(-)

49(m) Dr. Ambedkar Chair for Human Rights and Social Justice

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	166000	26331	139669	(-)
Total of A: Non- Plan		166000	26331	139669	(-)

49(o) Centre for Diaspora studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	300000	115404	184596	(-)
Total of A: Non- Plan		300000	115404	184596	(-)

B.Plan

4	Contingencies				
	O 50000				
	R(+) 751000	801000	447000	354000	(-)
Total of B: Plan		801000	447000	354000	(-)

49(p) Centre for Performing and Visual Arts

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1300000	617988	682012	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	515000	163320	351680	(-)
Total of A: Non- Plan		2015000	781308	1233692	(-)

B.Plan

4	Contingencies	500000	0	500000	(-)
Total of B: Plan		500000	0	500000	(-)

1	2	3	4	5	6
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49(r) Centre for Marine Bio - Diversity

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	100000	13065	86935	(-)
Total of A: Non- Plan		100000	13065	86935	(-)

49(s) Dr.V.K.Sukumaran Nair Chair for Parliamentary Affairs

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	10000	4933	5067	(-)
Total of A: Non- Plan		10000	4933	5067	(-)

49(t) Mahatma Ayyankali Chair for Keezhalar Historical Studies

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	250000	0	250000	(-)
Total of A:Non-Plan		250000	0	250000	(-)

49(u) Centre for English Language Teaching

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	

1	2	3	4	5	6
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	50000	0	50000	(-)
	Contingencies	250000	73776	176224	(-)
Total of A: Non- Plan		300000	73776	226224	(-)

49(v) Raja Ravivarma Centre for Excellence for Visual Arts

A.Non - Plan

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	600000	0	600000	(-)
3	Allowances	495000	22800	472200	(-)
4	Pay of Contract Staff	2800000	1799410	1000590	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	381982	118018	(-)
	Contingencies	705000	109766	595234	(-)
Total of A: Non- Plan		5900000	2313958	3586042	(-)

B.Plan

4	Contingencies	700000	7480	692520	(-)
Total of B: Plan		700000	7480	692520	(-)
Total of MH: 49 Study Centres		15324500	4650245	10674255	(-)

F. OTHER DEPARTMENTS

MH: 50. University Library and Study Centres

50(a) University Library

A.Non - Plan

1	Pay of Officers	30000000	22041590	7958410	(-)
2	Pay of Establishment	3000000	1905056	1094944	(-)
3	Allowances	12000000	8542782	3457218	(-)
4	Pay of Contract Staff	3500000	2998288	501712	(-)
	Wages of Contingent Employees/ Guest Lectures	4000000	3268405	731595	(-)
	Contingencies	13110000	10371987	2738013	(-)
Total of A: Non- Plan		65610000	49128108	16481892	(-)

1	2	3	4	5	6
B. Plan					
4	Contingencies				
	O 4500000				
	R(+) 12995600	17495600	17418385	77215	(-)
Total of B: Plan		17495600	17418385	77215	(-)

50(b) Campus Library, Kariavattom

A. Non - Plan

1	Pay of Officers	8000000	8731615	731615	(+)
2	Pay of Establishment	1000000	370857	629143	(-)
3	Allowances	3000000	2283137	716863	(-)
4	Pay of Contract Staff	1300000	841079	458921	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	340010	259990	(-)
	Contingencies	2157000	1493484	663516	(-)
Total of A: Non- Plan		16057000	14060182	1996818	(-)

B. Plan

4	Contingencies				
	O 5200000				
	R(+) 545100	5745100	5742480	2620	(-)
Total of B: Plan		5745100	5742480	2620	

50(c) Study Centre, Kollam

A. Non - Plan

1	Pay of Officers	500000	363600	136400	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	655000	596252	58748	(-)
4	Pay of Contract Staff	150000	0	150000	(-)
	Wages of Contingent Employees/ Guest Lectures	75000	0	75000	(-)
	Contingencies	117000	102700	14300	(-)
Total of A: Non- Plan		1947000	1062552	884448	(-)

50(d) Study Centre, Alappuzha

A. Non - Plan

1	Pay of Officers	900000	635900	264100	(-)
2	Pay of Establishment	600000	0	600000	(-)

1	2	3	4	5	6
3	Allowances	505000	185002	319998	(-)
4	Pay of Contract Staff	300000	0	300000	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	201677	98323	(-)
	Contingencies				
	O 120000				
	R (+) 20000	140000	112208	27792	(-)
Total of A: Non- Plan		2745000	1134787	1610213	(-)

50(e) Study Centre, Pandalam

A.Non - Plan

1	Pay of Officers	800000	565216	234784	(-)
2	Pay of Establishment	450000	0	450000	(-)
3	Allowances	365000	162236	202764	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 75000				
	R (-) 73000	2000	0	2000	(-)
	Contingencies				
	O 113500				
	R (+) 73000	186500	108840	77660	(-)
Total of A: Non- Plan		2003500	836292	1167208	(-)

**Total of MH: 50 - University Library
& Study Centers**

111603200 89382786 22220414 (-)

MH: 51. Malayalam Lexicon

A.Non - Plan

1	Pay of Officers	600000	150556	449444	(-)
2	Pay of Establishment	500000	336400	163600	(-)
3	Allowances	600000	114306	485694	(-)
4	Pay of Contract Staff	3600000	1609072	1990928	(-)
	Wages of Contingent Employees/ Guest Lectures				
	400000		164183	235817	(-)
	Contingencies	1891000	110793	1780207	(-)
Total of A: Non- Plan		7591000	2485310	5105690	(-)
Total of MH: 51 Malayalam Lexicon		7591000	2485310	5105690	(-)

1	2	3	4	5	6
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MH: 52. Department of Publications

A.Non - Plan

1	Pay of Officers	2000000	1583400	416600	(-)
2	Pay of Establishment	1200000	1062457	137543	(-)
3	Allowances	1100000	799738	300262	(-)
4	Pay of Contract Staff				
	O 400000				
	R(-) 200000	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies				
	O 2728000				
	R(+) 200000	2928000	1120037	1807963	(-)
Total of A: Non- Plan		7828000	4565632	3262368	(-)
Total of MH: 52 Dept. of Publication		7828000	4565632	3262368	(-)

MH: 53. Computer Centre, Thiruvanthapuram

A.Non - Plan

1	Pay of Officers	7000000	5578273	1421727	(-)
2	Pay of Establishment	1000000	116800	883200	(-)
3	Allowances	3600000	2415824	1184176	(-)
4	Pay of Contract Staff	4000000	3518401	481599	(-)
	Wages of Contingent Employees/ Guest Lectures	250000	0	250000	(-)
	Contingencies	5451000	941699	4509301	(-)
Total of A: Non- Plan		21301000	12570997	8730003	(-)
Total of MH: 53 Computer Centre, Tvpam		21301000	12570997	8730003	(-)

MH: 54. Department of Physical Education

A.Non - Plan

1	Pay of Officers	2500000	996299	1503701	(-)
2	Pay of Establishment	2500000	2232556	267444	(-)
3	Allowances	2400000	1569969	830031	(-)
4	Pay of Contract Staff	1000000	0	1000000	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	907790	792210	(-)

1	2	3	4	5	6
Contingencies		16850000	11411871	5438129	(-)
Total of A: Non- Plan		26950000	17118485	9831515	(-)
Total of MH: 54 Dept. of Physical Education		26950000	17118485	9831515	(-)

**MH: 55. Engineering Unit
55(a) Engineer's Office**

A.Non - Plan

1	Pay of Officers	8000000	7743756	256244	(-)
2	Pay of Establishment	2800000	2955865	155865	(+)
3	Allowances	3805000	3041756	763244	(-)
4	Pay of Contract Staff	1200000	641139	558861	(-)
	Wages of Contingent Employees/ Guest Lectures	400000	0	400000	(-)
	Contingencies				
	O 787000				
	R (+) 250000	1037000	618186	418814	(-)
Total of A: Non- Plan		17242000	15000702	2241298	(-)

55(b) Engineering Sub Division No.I Kariavattom

A.Non - Plan

1	Pay of Officers	1000000	0	1000000	(-)
2	Pay of Establishment	3000000	1083000	1917000	(-)
3	Allowances	1400000	309350	1090650	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies	2000	0	2000	(-)
Total of A: Non- Plan		5402000	1392350	4009650	(-)

55(c) Engineering Sub Division No.II Kariavattom

A.Non - Plan

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	4000000	2340968	1659032	(-)
3	Allowances	1300000	721616	578384	(-)
4	Pay of Contract Staff	8000000	7405145	594855	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)

1	2	3	4	5	6
Contingencies					
O	30019000				
R (+)	5000	30024000	20795227	9228773	(-)
Total of A: Non- Plan		44324000	31262956	13061044	(-)

55(d) Transport Wing, Kariavattom

A.Non - Plan

1	Pay of Officers	450000	0	450000	(-)
2	Pay of Establishment	2500000	1390175	1109825	(-)
3	Allowances	800000	404037	395963	(-)
4	Pay of Contract Staff				
	O	700000			
	R (+)	162000	862000	821434	40566
					(-)
	Wages of Contingent Employees/ Guest Lectures	1600000	709046	890954	(-)
	Contingencies	5551000	2342505	3208495	(-)
Total of A: Non- Plan		11763000	5667197	6095803	(-)
Total of MH: 55 Engineering Unit		78731000	53323205	25407795	(-)

MH: 56. University Press

A.Non - Plan

1	Pay of Officers	2000000	1434000	566000	(-)
2	Pay of Establishment	22000000	17058172	4941828	(-)
3	Allowances	9500000	7923235	1576765	(-)
4	Pay of Contract Staff	200000	0	200000	(-)
	Wages of Contingent Employees/ Guest Lectures	5000000	4659271	340729	(-)
	Contingencies	6862000	3327498	3534502	(-)
Total of A: Non- Plan		45562000	34402176	11159824	(-)
Total of MH: 56 Uty. Press		45562000	34402176	11159824	(-)

MH: 57. UNIVERSITY HEALTH SERVICES

57(a) Health Centre, Thiruvananthapuram

A.Non - Plan

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	1600000	687900	912100	(-)
3	Allowances	705000	206266	498734	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	50000	0	50000	(-)
	Wages of Contingent Employees/Guest Lectures	5000	0	5000	(-)
	Contingencies	1713000	11372	1701628	(-)
Total of A: Non- Plan		4773000	905538	3867462	(-)

57(b) Health Centre, Kariavattom

A.Non - Plan

1	Pay of Officers	700000	0	700000	(-)
2	Pay of Establishment	3000000	2583366	416634	(-)
3	Allowances	1100000	766371	333629	(-)
4	Pay of Contract Staff	1000000	781263	218737	(-)
	Wages of Contingent Employees/ Guest Lectures	300000	193210	106790	(-)
	Contingencies	1216000	44345	1171655	(-)
Total of A: Non- Plan		7316000	4368555	2947445	(-)
Total of MH: 57 Uty. Health Service		12089000	5274093	6814907	(-)

MH: 58. Student Services

A.Non - Plan

1	Pay of Officers	1000000	681600	318400	(-)
2	Pay of Establishment	1800000	1437729	362271	(-)
3	Allowances	950000	696612	253388	(-)
4	Pay of Contract Staff	300000	176403	123597	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 900000				
	R (-) 21000	879000	0	879000	(-)
	Contingencies				
	O 16595000				
	R (+) 1021000	17616000	6901538	10714462	(-)
Total of A: Non- Plan		22545000	9893882	12651118	(-)
Total of MH: 58 Students Services		22545000	9893882	12651118	(-)

MH: 59. Miscellaneous Institutions

59(e) Sophisticated Instrumentation and Computation Centre

A.Non - Plan

1	Pay of Officers	2500000	1382400	1117600	(-)
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1	2	3	4	5	6
2	Pay of Establishment	1200000	1324268	124268	(+)
3	Allowances	1105000	812058	292942	(-)
4	Pay of Contract Staff	2500000	1965645	534355	(-)
	Wages of Contingent Employees/ Guest Lectures	200000	33000	167000	(-)
	Contingencies	5811000	2815649	2995351	(-)
Total of A: Non- Plan		13316000	8333020	4982980	(-)

59(g) UGC Human Resource Development Centre

B. Plan

1	Pay of Officers	2500000	630352	1869648	(-)
2	Pay of Establishment	850000	0	850000	(-)
3	Allowances	2650000	151388	2498612	(-)
4	Pay of Contract Staff	1000000	835942	164058	(-)
	Contingencies	18000000	6181626	11818374	(-)
Total of B: Plan		25000000	7799308	17200692	(-)

59(h) International Youth Hostel, Thiruvananthapuram

A. Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	800000	495484	304516	(-)
	Wages of Contingent Employees/ Guest Lectures	600000	478785	121215	(-)
	Contingencies	385000	112237	272763	(-)
Total of A: Non- Plan		1785000	1086506	698494	(-)

59(j) Centre for Global Academics

A. Non - Plan

1	Pay of Officers	800000	0	800000	(-)
2	Pay of Establishment	750000	371557	378443	(-)
3	Allowances	410000	100733	309267	(-)
4	Pay of Contract Staff				
	O 200000				
	R (+) 42500	242500	241590	910	(-)

1	2	3	4	5	6
	Wages of Contingent Employees/ Guest Lectures	200000	0	200000	(-)
	Contingencies	1225000	0	1225000	(-)
Total of A: Non- Plan		3627500	713880	2913620	(-)

59(l) Internal Quality Assurance Cell

A.Non-Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	120000	41177	78823	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/ Guest Lectures	0	0	0	
	Contingencies				
	O 1300000				
	R (+) 5446000	6746000	3681068	3064932	(-)
Total of A: Non- Plan		6866000	3722245	3143755	(-)
Total of MH: 59 Miscellaneous Institutions		50594500	21654959	28939541	(-)

G. HOSTELS

MH: 60. University Hostels

60(a) Women's Hostel, Thycaud

A.Non - Plan

1	Pay of Officers	1200000	712800	487200	(-)
2	Pay of Establishment	2000000	1162899	837101	(-)
3	Allowances	1200000	601070	598930	(-)
4	Pay of Contract Staff				
	O 1000000				
	R (+) 228000	1228000	1224544	3456	(-)
	Wages of Contingent Employees/ Guest Lectures	1100000	865419	234581	(-)
	Contingencies	1887000	1313985	573015	(-)
Total of A: Non- Plan		8615000	5880717	2734283	(-)

60(b) Women's Hostel, Kariavattom

A.Non - Plan

1	Pay of Officers	1700000	573950	1126050	(-)
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1	2	3	4	5	6
2	Pay of Establishment	1200000	1267206	67206	(+)
3	Allowances	1200000	560968	639032	(-)
4	Pay of Contract Staff				
	O 1200000				
	R (+) 1521000	2721000	2713311	7689	(-)
	Wages of Contingent Employees/ Guest Lectures	2500000	2041820	458180	(-)
	Contingencies	487000	359688	127312	(-)
Total of A: Non- Plan		9808000	7516943	2291057	(-)

60(c) Men's Hostel & Additional Men's Hostel, Kariavattom

A.Non - Plan

1	Pay of Officers	1000000	661500	338500	(-)
2	Pay of Establishment	800000	377669	422331	(-)
3	Allowances	650000	295247	354753	(-)
4	Pay of Contract Staff				
	O 100000				
	R (+) 387000	487000	485500	1500	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1900000				
	R (+) 110000	2010000	1976295	33705	(-)
	Contingencies				
	O 807000				
	R (-) 50000	757000	122937	634063	(-)
Total of A: Non- Plan		5704000	3919148	1784852	(-)

60(d) Teacher's Hostel, Kariavattom

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	
	Contingencies	30000	0	30000	(-)
Total of A: Non- Plan		35000	0	35000	(-)
Total of MH: 60 University Hostels		24162000	17316808	6845192	(-)

1	2	3	4	5	6
H. MISCELLANEOUS					
MH: 61. Pensions					
1	Pension	116500000	951949615	213050385	(-)
2	DCRG	120000000	83432035	36567965	(-)
3	Commutation	150000000	104039409	45960591	(-)
4	Pension Contribution	5000000	146940	4853060	(-)
5	Postal Commission for payment of Pension by Money Orders	0	0	0	
6	Service Charges for Payment of Pension through Bank	0	0	0	
4	National Pension System (Employer Contribution)	35000000	32202218	2797782	(-)
Total of MH: 61 Pension (Non Plan)		1475000000	1171770217	303229783	(-)
MH: 62. Endowment / Memorials					
1	Endowment Lectures / Seminars / Workshops	300000	0	300000	(-)
2	Scholarships and Medals	400000	1095410	695410	(+)
3	Memorial Lectures	300000	0	300000	(-)
4	Conduct of Endowment Award Function O 200000 R (+) 745500	945500	500000	445500	(-)
5	Endowment for Research	500000	0	500000	(-)
Total of MH: 62 Endowments / Memorials (Non Plan)		2445500	1595410	850090	(-)
MH: 63. Miscellaneous (Non Plan)					
1	Orientation Programmes	300000	0	300000	(-)
2	G Karthikeyan Memorial Award for Best College Union	25000	0	25000	(-)
3	Deputation to Seminars/ Conferences O 0 R (+) 43500	43500	13420	30080	(-)
4	Deputation to International Conferences	0	0	0	
5	Inter University Visiting Lectureship	0	0	0	
6	Visiting Professors	0	0	0	
7	Manager's Conference	0	0	0	
8	O.N.V. Memorial Award and Lecture	300000	250000	50000	(-)

1	2	3	4	5	6
9	Special Training Programme for Competitive Examinations to SC/ST and minority students	0	0	0	
10	University Conferences / Seminars / Special Convocations O 200000 R (+) 290000	490000	939848	449848	(+)
11	Fund at the disposal of the Vice-Chancellor	100000	0	100000	(-)
12	University Herald	200000	0	200000	(-)
13	Contributions and Subscriptions O 350000 R (+) 111500	461500	445712	15788	(-)
14	Property Tax	400000	250123	149877	(-)
15	Staff Day Celebrations	100	0	100	(-)
16	Miscellaneous O 80000000 R (-) 60076900	19923100	144363988	124440888	(+)
17	Kavalam Narayana Panicker Memorial Award for Best Drama O 0 R(+) 50000	50000	50000	0	
18	Award for Research Projects O 50000 R (+) 12000	62000	56000	6000	(-)
19	Starting of new programmes	0	0	0	
20	Development of Senate Hall Campus	0	0	0	
21	Payment of UGC Pay Revision Arrear	30000000	17310226	12689774	(-)
22	Vice Chancellor's Conference O 0 R(+) 100	100	0	100	(-)
23	Campus Networking/ WiFi O 100 R (+) 379700	379800	267674	112126	(-)
24	Entrance Test for admission to Ph.D / M.Sc / Engineering / MBA	400000	120000	280000	(-)
25	Lectures in the name of First Chancellor H.H. Bala Rama Varma	10000	0	10000	(-)
26	Skill Acquisition Programme	300000	0	300000	(-)
27	Institution of Eminence-Processing and related expenses	0	0	0	

1	2	3	4	5	6
28	Lectures in the name of Sri Ayyankali	25000	0	25000	(-)
29	Codification of University Laws	10000	0	10000	(-)
30	Maintenance and furnishing of University Guest House	100000	0	100000	(-)
31	Deputation of University Officials to attend Seminars / Training Programmes etc O 0 R (+) 75000	75000	369414	294414	(+)
32	Preparation and updating of the Registers of Assets of the University	100000	50000	50000	(-)
33	Landscaping and beautification of Kariavattom Campus	33500	0	33500	(-)
34	UGC Teams Visit in connection with plan proposals	100	0	100	(-)
35	Centre for Diaspora Studies O 0 R (+) 100	100	0	100	(-)
36	Participation in National Children's Science Congress O 0 R(+) 300000	300000	0	300000	(-)
37	Insurance policy scheme for the University Staff	100000	0	100000	(-)
38	Contributions to Employees Benevolent Fund Scheme	75000	0	75000	(-)
39	Beautification & Landscaping of Senate Hall Campus O 50000 R (+) 180000	230000	210875	19125	(-)
40	Entrance test for admission to M.Phil Course	15000	0	15000	(-)
41	University Website	100000	0	100000	(-)
42	NAAC Accreditation, assessment and other expenses	100	0	100	(-)
43	Reception to Ph.D.Awardees	150000	0	150000	(-)
44	Reception to Retired employees	50000	0	50000	(-)
45	77th Session of Indian History Congress	0	0	0	
46	Expenses related to security measures O 0 R(+) 787900	787900	787815	85	(-)

1	2	3	4	5	6
47	Refund of Erroneous Remittances	2000000	1937295	62705	(-)
48	Malayala Dinaghosham	200000	0	200000	(-)
49	Workshop on curriculum revision	1500000	702326	797674	(-)
50	Promotion of Malayalam as official language	100000	0	100000	(-)
51	Consultancy services	100000	0	100000	(-)
52	Placement Cell	500000	256000	244000	(-)
53	Modernisation of exam wing				
	O 5000000				
	R (+) 210600	5210600	5210543	57	(-)
54	Felicitations - Reception to toppers - children of University Staff	20000	0	20000	(-)
55	Premium for Insurance coverage for valuable instruments and equipments	100	0	100	(-)
56	Entrance Test for admission to M.Ed Course	54000	0	54000	(-)
57	Campus Day Celebrations	0	0	0	
58	Pension Reserve Fund	100000000	100000000	0	
59	Award of cash prize to Winners of International Events	100000	0	100000	(-)
60	Online admission to affiliated colleges (UG /PG)	1000000	503217	496783	(-)
61	Shifting of Departments /Sections /Centres	200000	0	200000	(-)
62	New Academic Programmes	100000	55000	45000	(-)
63	New Development Programme				
	O 50000000				
	R (-) 7866000	42134000	27048324	15085676	(-)
64	DEC (Distance Education Council) Expert Committee Visit	0	0	0	
65	Expenditure for programmes under School System				
	O 0				
	R (+) 100	100	0	100	(-)
66	Recoupment to PF Funds	0	0	0	
67	Award of Seed Money	100	0	100	(-)
Total of MH: 63 Miscellaneous (Non Plan)		208815700	301197800	92382100	(+)
MH: 63. Miscellaneous (Plan)					
1	Establishment of Marine Museum(State)	5000000	0	5000000	(-)
2	Visiting Professorship (UGC)	0	0	0	

1	2	3	4	5	6
3	Implementation of plan Schemes (UGC) O 80000000 R (-) 100	79999900	0	79999900	(-)
4	Equipment and Infrastructure (UGC)	2000000	143977	1856023	(-)
5	Setting up of ceramic petrology lab, Dept of Archeology	0	1328293	1328293	(-)
6	Implementation of RFID based smart card system in the Kerala University Library (State)	4500000	0	4500000	(-)
7	Establishment of Inter University Centre for Advanced Material Research (State) O 0 R (+) 100	100	0	100	(-)
8	Seminar, Conferences and short Term Courses, Orientation Courses etc.(State Plan)	10000000	8256129	1743871	(-)
9	Networking (State)	0	0	0	
10	Implementation of Plan Programmes (State) O 240000000 R (-) 146800100	93199900	158694	93358594	(-)
11	Thesis Digitisation in Kerala University Library (State)	2000000	0		
12	Modernisation of University Library (State)	0	0	0	
13	WiFi Connectivity/ Network(UGC)	0	0	0	
14	Campus Development (UGC)	1000000	0	1000000	(-)
15	E-Governance (State) O 0 R (+) 14722300	14722300	15259321	537021	(+)
16	State InterUniversity Centre of Excellence in Bio-Informatics	0	0	0	
17	State InterUniversity Centre for Genomics & Gene Technology Under Dept of Bio-Technology (State) O 0 R (+) 5000100	5000100	5000000	100	(-)
18	Raja Ravi Varma Centre of Excellence for Visual Arts	2500000	0	2500000	(-)
19	InterUniversity Centre for Malayalam Language	1500000	300000	1200000	(-)

1	2	3	4	5	6
20	Digitisation and archiving of University records	5000000	239581	4760419	(-)
21	ICT Integration (UGC)	0	0	0	
22	Adoption of School System (State)				
	O 10000000				
	R (+) 19310000	29310000	15746258	13563742	(-)
23	Establishment of Geological Museum (State)	10000000	543189	9456811	(-)
24	Special State Assistance for E-Governance (State)	5000000	1953688	3046312	(-)
25	Annual Maintenance Contract	0	0	0	
26	Travel Grant (UGC)	0	0	0	
27	Conferences / Seminars / Symposiums / Workshops (UGC)	0	0	0	
28	Publication Grant (UGC)	0	0	0	
29	Starting BA Honours Course in English (State)	2000000	0	2000000	(-)
30	International & Inter University Centre for Natural Resources Management (State)	0	0	0	
31	Establishment of Inter University Centre for Alternative Economics (State)				
	O 0				
	R (+) 2500000	2500000	2500000	0	
32	RUSA funds (State)				
	O 5000000				
	R (-) 2062100	2937900	0	2937900	(-)
33	Implementation of Library Services for the Differently Abled (State)	3000000	250750	2749250	(-)
34	Digitisation of old and rare documents in Kerala University Library	2500000	0	2500000	(-)
35	Setting up of Digital Contents Creation lab and e-learning solutions (State)	10000000	0	10000000	(-)
36	High Speed OFC connectivity throughout the Campus (State)	10000000	448707	9551293	(-)
37	UGC Centre for endangered languages of Kerala	1000000	720000	280000	
Total of MH: 63 Miscellaneous (Plan)		304670200	49874613	252795587	(-)
Total of MH: 63 Miscellaneous		513485900	351072413	160413487	(-)

1	2	3	4	5	6
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I. GRANTS AND SCHOLARSHIPS

MH: 64. Grants and Scholarships (Non Plan)

MH: 64(a) Grants

1	University Campus Arts and Films Society	0	0	0	
2	Publication of Research Journal by Affiliated Colleges and Recognised Research Institutions	150000	0	150000	(-)
3	Publication of Research Journal in University Departments				
	O 0				
	R(+) 300000	300000	120000	180000	(-)
4	Research programmes in affiliated colleges and other recognised research institutions	800000	0	800000	(-)
5	Grants to Kerala University Research Students Union				
	O 200000				
	R (+) 200000	400000	300000	100000	(-)
6	Grants to Kerala University Department Union				
	O 200000				
	R (+) 200000	400000	0	400000	(-)
7	Grants to the University Staff Recreation club	50000	50000	0	
8	University Campus Association for running a Nursery School				
	O 75000				
	R (+) 675000	750000	150000	600000	(-)
9	Grants to University Department Magazines	20000	0	20000	(-)
10	Mahakavi Kumaranasan Memorial Bridge Museum, Pallana	10000	0	10000	(-)
Total of MH: 64 (a) Grants		2880000	620000	2260000	(-)

MH: 64 (b) Scholarships

1	Merit scholarships	7000000	3230000	3770000	(-)
2	Research scholarships and fellowships (for depts. at Kariavattom Campus)	25000000	22280136	2719864	(-)
3	Research scholarships and fellowships (for depts. and centres outside Kariavattom campus)				
	O 45000000				
	R (+) 8000000	53000000	52965015	34985	(-)

1	2	3	4	5	6
4	Scholarships to M.Phil courses	4000000	3046400	953600	(-)
5	Assistance to financially backward students of Post Graduate Courses	200000	0	200000	(-)
6	Other scholarships	100000	0	100000	(-)
7	Assistance to financially backward students of the University Departments who do not receive any Scholarships / Educational Concessions	250000	0	250000	(-)
8	Institution of award of Rs.5,000/- for the Ph.D thesis on the renowned men of letters in Malayalam Literature	300000	0	300000	(-)
9	Grants to SC/ST Researchers for books, stationery, typing etc	250000	119000	131000	(-)
Total of MH: 64(b) Scholarships		90100000	81640551	8459449	(-)
Total of MH: 64 Grants & Scholarships (Non Plan)		92980000	82260551	10719449	(-)

J. WORKS**MH: 65. Works (Non Plan)**

1	Minor Works and Maintenance	15000000	10155534	4844466	(-)
2	Upgradation of DOIC Alappuzha O 0 R(+) 259300	259300	236118	23182	(-)
3	Beautification of SH campus	10000000	0	10000000	
4	Construction and Maintenance of Hostels	20000000	0	20000000	(-)
5	Horizontal Extension of Demography building O 0 R (+) 100	100	0	100	(-)
6	Fire Fighting System O 0 R (+) 7385000	7385000	0	7385000	(-)
7	New Canteen Building at Kariavattom	5000000	0	5000000	(-)
8	Construction of compound wall around Kariavattom campus	5000000	0	5000000	(-)
9	Renovation of Senate Hall	0	0	0	
10	Renovation of University Stadium	0	0	0	
11	Construction and Maintenance of Staff Quarters	20000000	0	20000000	(-)

1	2	3	4	5	6
12	Maintenance of Roads	5000000	0	5000000	(-)
13	Augmentation of Water Supply System at SH Campus/ kvtn	0	0	0	
14	Construction of Cafeteria / Front Office at Senate House Campus	15000000	6856390	8143610	(-)
15	Chancellor's Multiplex	50000000	0	50000000	
16	New Buildings /Works at SH campus				
	O 30000000				
	R (-) 259300	29740700	0	29740700	(-)
Total of MH: 65 Works(Non Plan)		182385100	17248042	165137058	(-)

MH: 65. Works (Plan)

1	Staff Quarters (State)	30000000	0	30000000	(-)
2	Construction of Horizontal Extension of Building for Department of Archaeology (State)	0	0	0	
3	Minor development Works (State Plan)				
	O 0				
	R(+) 514800	514800	514704	96	(-)
4	Lumpsum Provision for Buildings / Works(State)	16000000	0	16000000	(-)
5	Extension of Building for Computer Science Department (State)	0	0	0	
6	Construction of SC/ST women's hostel (UGC)	6000000	0	6000000	(-)
7	Modernisation of University Library Building (State)	7000000	0	7000000	(-)
8	Construction of School of Communication Science & Library Science (State)	30000000	338660	29661340	(-)
9	Lumpsum Provision for the Construction of Buildings (UGC)	0	0	0	
10	Construction of Platinum Jubilee Seminar Hall (State)	20000000	182220	19817780	(-)
11	Construction of new sump and augmentation of water supply (State)	5000000	0	5000000	(-)
12	Maintenance of road at SH campus (State)				
	O 5000000				
	R(+) 225500	5225500	5225419	81	(-)

1	2	3	4	5	6
13	Renovation/Reconstruction of Campus Water tank near Botany Dept. Kariavattom (State)	8500000	0	8500000	(-)
14	Construction of Biodiversity building at Department of Botany (State) O 0 R (+) 100	100	0	100	(-)
15	Works RUSA Funds O 0 R(+) 2062100	2062100	1986902	75198	(-)
16	Underground cable connection from Aquatic Biology Junction to Environmental Science Department(State)	1500000	0	1500000	(-)
17	Construction of Men's Hostel (State)	8000000	244260	7755740	(-)
18	Extension of CE's Building (State)	3000000	0	3000000	(-)
19	Construction of new building for Microwave laboratory at Department of Physics (State) O 0 R (+) 100	100	0	100	(-)
20	Horizontal Extension of the building of Biotechnology O 0 R (+) 100	100	0	100	(-)
21	Hydraulic lift for disabled persons in the Department of Computational Biology & Bioinformatics (State)	1000000	0	1000000	(-)
22	Vertical Extension to New Block at Environmental Science Department (State) O 6000000 R(+) 7052800	13052800	12049747	1003053	(-)
23	Rain water harvesting (State)	5000000	578537	4421463	(-)
24	Guest House for UGC-Human Resource Development Centre (UGC)	5000000	0	5000000	(-)
25	Renovation of University Senate Hall (State)	0	0	0	
26	Construction of Platinum Jubilee Indoor Court (State)	0	0	0	
27	Construction of New Building for the Centre for Nano Science & Technology(State)	20000000	9356093	10643907	(-)
Total of MH: 65 Works(Plan)		186855500	30476542	156378958	(-)
Total of MH.65 Works		369240600	47724584	321516016	(-)

1	2	3	4	5	6
K. SPECIAL ACADEMIC PROGRAMMES					
MH: 66. University College of Teacher Education					
66(a) University College of Teacher Education, Head Quarters Unit					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	50000	0	50000	(-)
4	Pay of Contract Staff	25000	0	25000	(-)
	Wages of Contingent Employees/Guest Lectures	10000	0	10000	(-)
	Contingencies				
	O 6457000				
	R (+) 1270700	7727700	2707404	5020296	(-)
Total of A: Non- Plan		7812700	2707404	5105296	(-)
66(b) University College of Teacher Education, Tvpm					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	3000	0	3000	(-)
4	Pay of Contract Staff	3500000	2886712	613288	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	1300199	399801	(-)
	Contingencies				
	O 289000				
	R (+) 34300	323300	257674	65626	(-)
Total of A: Non- Plan		5526300	4444585	1081715	(-)
66(c) University College of Teacher Education, Kollam					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	25000	0	25000	(-)
4	Pay of Contract Staff	3200000	3078076	121924	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1050270	449730	(-)
	Contingencies				
	O 259000				
	R (+) 35000	294000	259705	34295	(-)
Total of A : Non- Plan		5019000	4388051	630949	(-)

1	2	3	4	5	6
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66(d) University College of Teacher Education, Adoor

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	15000	0	15000	(-)
4	Pay of Contract Staff	4000000	2705442	1294558	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	1185735	514265	(-)
	Contingencies				
	O 231000				
	R (+) 4000	235000	201639	33361	(-)
Total of A: Non- Plan		5950000	4092816	1857184	(-)

66(e) University College of Teacher Education, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	25000	0	25000	(-)
4	Pay of Contract Staff	3000000	2439183	560817	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1100500	399500	(-)
	Contingencies	228000	186541	41459	(-)
Total of A: Non- Plan		4753000	3726224	1026776	(-)

66(f) University College of Teacher Education, Nedumangad

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	10000	0	10000	(-)
4	Pay of Contract Staff	4000000	2783540	1216460	(-)
	Wages of Contingent Employees/ Guest Lectures	1300000	965510	334490	(-)
	Contingencies				
	O 297000				
	R (+) 8000	305000	218004	86996	(-)
Total of A: Non- Plan		5615000	3967054	1647946	(-)

1	2	3	4	5	6
66(g) University College of Teacher Education, Anchal, Kollam Dist.					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	15000	0	15000	(-)
4	Pay of Contract Staff	3000000	2508636	491364	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1014210	485790	(-)
	Contingencies	220000	142124	77876	(-)
Total of A: Non- Plan		4735000	3664970	1070030	(-)

66(h) University College of Teacher Education, Kunnam, Alappuzha

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	2500000	2451973	48027	(-)
	Wages of Contingent Employees/ Guest Lectures	1300000	1082300	217700	(-)
	Contingencies	231000	162116	68884	(-)
Total of A: Non- Plan		4051000	3696389	354611	(-)

66(i) University College of Teacher Education, Kulakkada, Kollam

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	15000	0	15000	(-)
4	Pay of Contract Staff	3000000	2806892	193108	(-)
	Wages of Contingent Employees/ Guest Lectures	2000000	1168655	831345	(-)
	Contingencies				
	O 222000				
	R (+) 12000	234000	150723	83277	(-)
Total of A: Non- Plan		5249000	4126270	1122730	(-)

1	2	3	4	5	6
66(j) University College of Teacher Education, Kariavattom					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	12000	0	12000	(-)
4	Pay of Contract Staff	4000000	2758204	1241796	(-)
	Wages of Contingent Employees/ Guest Lectures	1700000	931515	768485	(-)
	Contingencies	240000	168112	71888	(-)
Total of A: Non- Plan		5952000	3857831	2094169	(-)

66(k) University College of Teacher Education, Kayamkulam, Alappuzha					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	3500000	2537923	962077	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	941390	558610	(-)
	Contingencies				
	O 218000				
	R (+) 6000	224000	148865	75135	(-)
Total of A: Non- Plan		5244000	3628178	1615822	(-)
Total of MH: 66 College of Teacher Education		59907000	42299772	17607228	(-)

MH: 67. University Institutes of Technology

67(a) Institute of Technology, Head Quarters Unit

<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	10000	0	10000	(-)
4	Pay of Contract Staff	0	0	0	
	Wages of Contingent Employees/Guest Lectures	0	0	0	(-)
	Contingencies				
	O 20653000				
	R (-) 4213700	16439300	987603	15451697	(-)
Total of A: Non- Plan		16449300	987603	15461697	(-)

1	2	3	4	5	6
67(a)(i) Institute of Technology, Regional Centre, Pathiyoor, Kayamkulam					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	700000	360000	340000	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 2000000	3000000	1223700	1776300	(-)
	Contingencies	85000	26713	58287	(-)
Total of A: Non- Plan		3785000	1610413	2174587	(-)
67(a)(ii) Institute of Technology, Regional Centre, Charamangalam, Muhamma					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 300000				
	R (+) 962300	1262300	975633	286667	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 1000000	2000000	1683550	316450	(-)
	Contingencies	85000	37579	47421	(-)
Total of A: Non- Plan		3347300	2696762	650538	(-)
67(a)(iii) Institute of Technology, Regional Centre, Mannanchery, Cherthala					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 300000				
	R (+) 189000	489000	360000	129000	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures					
O	1000000				
R (+)	1200000	2200000	1467770	732230	(-)
Contingencies					
		85000	59030	25970	(-)
Total of A: Non- Plan		2774000	1886800	887200	(-)

67(a)(iv) Institute of Technology, Regional Centre, Muthukulam, Haripad

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	552685	447315	(-)
Wages of Contingent Employees/ Guest Lectures					
O	1000000				
R (+)	1200000	2200000	1409044	790956	(-)
Contingencies					
		85000	54913	30087	(-)
Total of A: Non- Plan		3285000	2016642	1268358	(-)

67(a)(v) Institute of Technology, Regional Centre, Parassala

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	300000	0	300000	(-)
Wages of Contingent Employees/ Guest Lectures					
		1000000	0	1000000	(-)
Contingencies					
		85000	0	85000	(-)
Total of A: Non- Plan		1385000	0	1385000	(-)

67(a)(vi) Institute of Technology , Regional Centre, Paravur (Chathannur)

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
O	300000				
R(+)	847600	1147600	1147593	7	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		1000000	744355	255645	(-)
Contingencies		60000	11847	48153	(-)
Total of A: Non- Plan		2207600	1903795	303805	(-)

67(a)(vii) Institute of Technology, Regional Centre, Aroor

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 300000				
	R (+) 479400	779400	703402	75998	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 736400	1736400	1535850	200550	(-)
	Contingencies				
	O 60000				
	R (+) 4100	64100	43557	20543	(-)
Total of A: Non- Plan		2579900	2282809	297091	(-)

67(a)(viii) Institute of Technology, Regional Centre, Bharanikkavu (Kayamkulam)

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 300000				
	R (+) 487000	787000	611582	175418	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 736400	1736400	1535850	200550	(-)
	Contingencies				
	O 60000				
	R (+) 4800	64800	25336	39464	(-)
Total of A: Non- Plan		1851800	1599685	252115	(-)

1	2	3	4	5	6
67(a)(ix) Institute of Technology, Regional Centre, Mulakkuzha, Chengannur					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 300000				
	R (+) 542100	842100	842034	66	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	990950	9050	(-)
	Contingencies	60000	9067	50933	(-)
Total of A: Non- Plan		1902100	1842051	60049	(-)
67(a)(x) Institute of Technology, Regional Centre, Kattayikkonam (Kazhakkoottam)					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 300000				
	R (+) 544100	844100	843931	169	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 524000	1524000	934099	589901	(-)
	Contingencies				
	O 60000				
	R (+) 3300	63300	31491	31809	(-)
Total of A: Non- Plan		2431400	1809521	621879	(-)
67(a)(xi) Institute of Technology, Regional Centre, Pallickal, Varkkala					
<i>A.Non - Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 300000				
	R (+) 792000	1092000	360000	732000	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		1000000	1456800	456800	(+)
Contingencies O 130000 R (+) 43000		173000	150395	22605	(-)
Total of A: Non- Plan		2265000	1967195	297805	(-)

67(b) Institute of Technology, Regional Centre, Tvp

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	5000	0	5000	(-)
4	Pay of Contract Staff	6000000	4559455	1440545	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	229600	270400	(-)
	Contingencies	254000	116970	137030	(-)
Total of A: Non- Plan		6759000	4906025	1852975	(-)

67(c) Institute of Technology, Regional Centre, Neyyattinkara

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	6000000	5266822	733178	(-)
	Wages of Contingent Employees/ Guest Lectures O 900000 R (+) 700000	1600000	1013600	586400	(-)
	Contingencies O 817000 R (+) 123000	940000	665165	274835	(-)
Total of A: Non- Plan		8560000	6945587	1614413	(-)

67(d) Institute of Technology, Regional Centre, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	25000	0	25000	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	7500000	7237789	262211	(-)
	Wages of Contingent Employees/ Guest Lectures	900000	721363	178637	(-)
	Contingencies	311000	208375	102625	(-)
Total of A: Non- Plan		8736000	8167527	568473	(-)

67(e) Institute of Technology, Regional Centre, Adoor

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	35000	0	35000	(-)
4	Pay of Contract Staff				
	O 4500000				
	R (+) 97000	4597000	4596973	27	(-)
	Wages of Contingent Employees/ Guest Lectures	500000	243640	256360	(-)
	Contingencies	815000	207990	607010	(-)
Total of A: Non- Plan		5947000	5048603	898397	(-)

67(f) Institute of Technology, Regional Centre, Kollam

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	25000	0	25000	(-)
4	Pay of Contract Staff	6800000	6561756	238244	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1200000				
	R (+) 500000	1700000	863800	836200	(-)
	Contingencies				
	O 312000				
	R (+) 50000	362000	157516	204484	(-)
Total of A: Non- Plan		8887000	7583072	1303928	(-)

67(g) Institute of Technology, Regional Centre, Pathanapuram

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	

1	2	3	4	5	6
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff				
	O 3700000				
	R (+) 144800	3844800	3844465	335	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 600000				
	R (+) 1240000	1840000	1431400	408600	(-)
	Contingencies	143000	77974	65026	(-)
Total of A: Non- Plan		5847800	5353839	493961	(-)

67(h) Institute of Technology, Regional Centre, Pirappancode

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	10000	0	10000	(-)
4	Pay of Contract Staff	7500000	7316106	183894	(-)
	Wages of Contingent Employees/ Guest Lectures				
		1500000	1016085	483915	(-)
	Contingencies	224000	105253	118747	(-)
Total of A: Non- Plan		9234000	8437444	796556	(-)

67(j) Institute of Technology, Regional Centre, Yeroor

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	4000000	2910664	1089336	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 700000				
	R (+) 2000000	2700000	1577900	1122100	(-)
	Contingencies	167000	86869	80131	(-)
Total of A: Non- Plan		6887000	4575433	2311567	(-)

67(k) Institute of Technology, Regional Centre, Kottarakkara

A.Non - Plan

1	Pay of Officers	0	0	0	
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1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	4800000	4368928	431072	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	280814	419186	(-)
	Contingencies	183000	74179	108821	(-)
Total of A: Non- Plan		5703000	4723921	979079	(-)

67(l) Institute of Technology, Regional Centre, Thenmala

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	2700000	1301708	1398292	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 652000	1652000	1459467	192533	(-)
	Contingencies	106000	17101	88899	(-)
Total of A: Non- Plan		4478000	2778276	1699724	(-)

67(m) Institute of Technology, Regional Center, Karuvatta

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	4000000	3618740	381260	(-)
	Wages of Contingent Employees/ Guest Lectures	1500000	1022750	477250	(-)
	Contingencies	217000	93621	123379	(-)
Total of A: Non- Plan		5737000	4735111	1001889	(-)

67(n) Institute of Technology, Regional Center, Sasthamcotta

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	25000	0	25000	(-)

1	2	3	4	5	6
4	Pay of Contract Staff	3200000	2014466	1185534	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 1000000	2000000	1274000	726000	(-)
	Contingencies	138000	59726	78274	(-)
Total of A: Non- Plan		5363000	3348192	2014808	(-)

67(o) Institute of Technology, Regional Centre, Mukhathala

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	50000	0	50000	(-)
4	Pay of Contract Staff	3000000	2432528	567472	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1500000				
	R (+) 1428000	2928000	814600	2113400	(-)
	Contingencies	158000	59514	98486	(-)
Total of A: Non- Plan		6136000	3306642	2829358	(-)

67(p) Institute of Technology, Regional Center, Mannar

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	45000	0	45000	(-)
4	Pay of Contract Staff	3200000	2090008	1109992	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 1134000	2134000	1789603	344397	(-)
	Contingencies				
	O 97000				
	R (+) 22500	119500	31810	87690	(-)
Total of A: Non- Plan		5498500	3911421	1587079	(-)

67(q) Institute of Technology, Regional Centre, Mannady

A.Non -Plan

1	Pay of Officers	0	0	0	
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1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	15000	0	15000	(-)
4	Pay of Contract Staff	2500000	2092487	407513	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 210000	1210000	852060	357940	(-)
	Contingencies	103000	69936	33064	(-)
Total of A: Non- Plan		3828000	3014483	813517	(-)

67 (r) Institute of Technology, Regional Centre, Vakkom

A. Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	15000	0	15000	(-)
4	Pay of Contract Staff				
	O 3000000				
	R (+) 185200	3185200	3184946	254	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1200000				
	R (+) 1200000	2400000	1315500	1084500	(-)
	Contingencies				
	O 88000				
	R (+) 21000	109000	77751	31249	(-)
Total of A: Non- Plan		5709200	4578197	1131003	(-)

67(s) Institute of Technology, Regional Centre, Vellarada

A. Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	15000	0	15000	(-)
4	Pay of Contract Staff	3300000	2489948	810052	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 1643100	2643100	2138900	504200	(-)
	Contingencies	105000	79812	25188	(-)
Total of A: Non- Plan		6063100	4708660	1354440	(-)

1	2	3	4	5	6
67(t) Institute of Technology, Regional Centre, Kallara					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	945061	454939	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1700000				
	R (+) 250000	1950000	1162400	787600	(-)
	Contingencies				
	O 90000				
	R (+) 120000	210000	95184	114816	(-)
Total of A: Non- Plan		3560000	2202645	1357355	(-)
67(u) Institute of Technology, Regional Centre, Azhoor, Chirayinkeezhu					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	466740	533260	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 440000	1440000	1922000	482000	(+)
	Contingencies				
	O 590000				
	R (+) 38000	628000	246804	381196	(-)
Total of A: Non- Plan		3068000	2635544	432456	(-)
67(v) Institute of Technology, Regional Centre, Ittiva, Chadayamangalam					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	700000	372466	327534	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1000000				
	R (+) 1105200	2105200	1244494	860706	(-)
	Contingencies	97000	18369	78631	(-)
Total of A: Non- Plan		2902200	1635329	1266871	(-)

1	2	3	4	5	6
67(w) Institute of Technology, Regional Centre, Kanjiramkulam					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1000000	825796	174204	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1500000				
	R (+) 270000	1770000	1294900	475100	(-)
	Contingencies	95000	32951	62049	(-)
Total of A: Non- Plan		2865000	2153647	711353	(-)
67(x) Institute of Technology, Regional Centre, Vallakkadavu, Trivandrum					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 1000000				
	R(+) 92100	1092100	1092047	53	(-)
	Wages of Contingent Employees/ Guest Lectures				
		800000	555201	244799	(-)
	Contingencies	510000	23497	486503	(-)
Total of A: Non- Plan		2402100	1670745	731355	(-)
67(y) Institute of Technology, Regional Centre, Tholicode, Aruvikkara					
<i>A.Non -Plan</i>					
1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	1400000	1206136	193864	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 700000				
	R (+) 1100000	1800000	1476552	323448	(-)
	Contingencies	95000	63866	31134	(-)
Total of A: Non- Plan		3295000	2746554	548446	(-)

1	2	3	4	5	6
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67(z) Institute of Technology, Regional Centre, Malayinkeezhu

A.Non -Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff				
	O 800000				
	R (+) 125700	925700	925644	56	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1200000				
	R (+) 800000	2000000	1207490	792510	(-)
	Contingencies	90000	58120	31880	(-)
Total of A: Non- Plan		3015700	2191254	824446	(-)

Total of MH: 67 University

Institute of Technology	174745000	121961427	52783573	(-)
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MH: 68. University College of Engineering, Kariavattom

A.Non - Plan

1	Pay of Officers	3000000	1025823	1974177	(-)
2	Pay of Establishment	1000000	404950	595050	(-)
3	Allowances	1365000	873030	491970	(-)
4	Pay of Contract Staff	22500000	21388078	1111922	(-)
	Wages of Contingent Employees/ Guest Lectures				
	O 1500000	1500000	1082451	417549	(-)
	Contingencies	6868000	2400804	4467196	(-)
Total of A: Non- Plan		36233000	27175136	9057864	(-)

Total of MH: 68 Uty. College of Engg. Kvtm	36233000	27175136	9057864	(-)
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MH: 69. IMK EXTENSION CENTRES

69(a) University Institute of Management, Head Quarters Unit

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	0	0	0	
4	Pay of Contract Staff	250000	24086	225914	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures		0	0	0	
Contingencies O 5550000 R (+) 590000		6140000	2714000	3426000	(-)
Total of A: Non- Plan		6390000	2738086	3651914	(-)

69(b) University Institute of Management, Alappuzha

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	2400000	1255597	1144403	(-)
	Wages of Contingent Employees/ Guest Lectures	800000	400535	399465	(-)
	Contingencies	245000	124548	120452	(-)
Total of A: Non- Plan		3465000	1780680	1684320	(-)

69(c) University Institute of Management, Kollam

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff	1900000	1404833	495167	(-)
	Wages of Contingent Employees/ Guest Lectures	1000000	989115	10885	(-)
	Contingencies	1150000	465306	684694	(-)
Total of A: Non- Plan		4070000	2859254	1210746	(-)

69(d) University Institute of Management, Varkala

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	15000	0	15000	(-)
4	Pay of Contract Staff	1700000	1298304	401696	(-)

1	2	3	4	5	6
Wages of Contingent Employees/ Guest Lectures					
O	900000				
R (+)	106100	1006100	879350	126750	(-)
Contingencies					
O	1230000				
R (-)	106100	1123900	576077	547823	(-)
Total of A: Non- Plan		3845000	2753731	1091269	(-)

69(e) University Institute of Management, Adoor

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	15000	0	15000	(-)
4	Pay of Contract Staff				
O	2500000				
R (+)	76000	2576000	2555800	20200	(-)
Wages of Contingent Employees/ Guest Lectures					
		800000	477785	322215	(-)
Contingencies					
		1682000	846109	835891	(-)
Total of A: Non- Plan		5073000	3879694	1193306	(-)

69(f) University Institute of Management, Kundara

A.Non - Plan

1	Pay of Officers	0	0	0	
2	Pay of Establishment	0	0	0	
3	Allowances	20000	0	20000	(-)
4	Pay of Contract Staff				
O	1700000				
R (+)	13000	1713000	1654824	58176	(-)
Wages of Contingent Employees/ Guest Lectures					
		800000	37055	762945	(-)
Contingencies					
		1198000	953869	244131	(-)
Total of A: Non- Plan		3731000	2645748	1085252	(-)

69(g) University Institute of Management, Punalur

A.Non - Plan

1	Pay of Officers	0	0	0	
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1	2	3	4	5	6
2	Pay of Establishment	0	0	0	
3	Allowances	10000	0	10000	(-)
4	Pay of Contract Staff				
	O 1200000				
	R (+) 230500	1430500	1335754	94746	(-)
	Wages of Contingent Employees/ Guest Lectures	700000	635280	64720	(-)
	Contingencies	1263000	655958	607042	(-)
Total of A: Non- Plan		3403500	2626992	776508	(-)
Total of MH: 69 University Institutes of Management		29977500	19284185	10693315	(-)
GRAND TOTAL OF NON-PLAN		4728000000	3507982434	1220017566	
GRAND TOTAL OF PLAN		680000000	218996649	461003351	
GRAND TOTAL OF NON-PLAN & PLAN		5408000000	3726979083	1681020917	

PART III - EARMARKED FUNDS**MH : 80 A: GRANTS FROM THE STATE GOVERNMENT**

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
1	KSCSTE Fellowships	12500000	1377434	11122566	(-)
2	KSCSTE Post Doctoral Fellowship in Bio- Technology	600000	466450	133550	(-)
3	Aspire Scholarships	600000	0	600000	(-)
4	SPEED IT Scholarships	500000	0	500000	(-)
5	KSCSTE Emeritus Scientist Scheme	3500000	1388000	2112000	(-)
6	N.S.O /N.S.C Schemes	6500000	3624298	2875702	(-)
7	Refund of unspent balance of grants on schemes sponsored by Govt. of Kerala	1500000	44328	1455672	(-)
8	Kinematics of Achancovil Shear Zone, Kerala	100	0	100	(-)
9	Microbial Single Cell Protein for Juvenile Fish	100	0	100	(-)
10	M.Phil in Bio-Informatics Programme (KSITM)	400000	0	400000	(-)
11	Bio-Diversity, Bio-Activity and Chemical Ecology of marine sponges of Kerala and adjacent coasts	200000	0	200000	(-)
12	Conservation & Chemical Gene prospecting of Rare Endangered Threatened Medicinal Plants	100000	0	100000	(-)
13	Biological sequence analysis using chaos game theory (KSCSTE - SARD Project)	800000	0	800000	(-)
14	Marine Bio-Diversity Informatics for Kerala	100000	0	100000	(-)
15	Application of Isotopic Techniques in assessing the sedimentation rate and pattern in the Vellayani fresh water lake, Tvpm	50000	0	50000	(-)
16	Construction of post metric hostels for SC/ ST Girls	100	0	100	
17	Development of Monoclonal antibodies and polyclonal antibodies for tumor antigen (AFP) - Alphafeto protein for the development of ELISA based indigenous immunodiagnostic kits	600000	0	600000	(-)
18	River bank mapping of Vamanapuram river	100000	0	100000	(-)

1	2	3	4	5	6
19	Workshop on precambrian platetectonics in South India	20000	0	20000	(-)
20	Recent Bio-Chemical approaches in Therapeutics	45000	0	45000	(-)
21	Development of holographic lens to use in conjunction with solar cells	100000	0	100000	(-)
22	Synthesis of diphenolic-bis-2-aminothiazoles as novel antioxidants	50000	0	50000	(-)
23	Indo-Slovenia Conference on Graph Theory & Application (Indo – Slove 2013)	100000	0	100000	(-)
24	Endline Survey on knowledge, behaviour & practice of voters in Kerala	0	0	0	
25	National Seminar on Number Theory & Ramanujan's Contribution.	0	0	0	
26	Conservation strategies and in vitro production of anthraquinones in <i>Gynochthodes umbellata</i> (L) Razafim & B.Bremes (Rubiaceae) - a potential dye yielding plant	100	0	100	(-)
27	DNA barcoding Venam gland transcriptomics and proteomic analysis of major venomous snakes of Kerala region	100	0	100	(-)
28	Identification of time course analysis of micro RNAs of Black pepper (<i>Piper Nigum</i> L) in response to viruses involved in stunted disease an expression of amiRNA for stable virus	0	0	0	
29	Tectonic signature and PGE potential of Gabbroic Rocks in the moyar - Bhavani and Achankovil shear zone, Kerala	200000	0	200000	(-)
30	World Enviornment Day	20000	0	20000	(-)
31	Design & Development of catalytic electrodes for electro chemical & biochemical generation of hydrogen & electricity	400000	0	400000	(-)
32	Scientific valuation of Kashayams used in rhuematoid Arthritis (RA) O 100000 R (+) 38200	138200	138197	3	(-)
33	Identification and validation of potential Micro RNA Biomarkers in Primary Cicatrical Alopecia	500000	0	500000	(-)

1	2	3	4	5	6
34	National workshop on Human Rights Dimensions of Intellectual Property Right	100	0	100	(-)
35	Bio monitoring of Veli - Akkulam lake using aquatic insects	50000	0	50000	(-)
36	Baseline survey of knowledge, Attitude and practices (KAP) of the Citizens of Kerala	100	0	100	(-)
37	Taxonomy, Diversity, Venom characterisation and Environmental impacts of Jelly fish blooms along Kerala Coast	850000	0	850000	(-)
38	Granitoids in the Attapadi Valley and their role in building continental crust in the early Earth	400000	0	400000	(-)
39	National seminar on Analysis	100	0	100	(-)
40	Solid waste management and awareness programme	100	0	100	(-)
41	International Conference on Statistics for 21st Century (ICSTC)	150100	0	150100	(-)
42	International conference on Algorithms and Discrete Applied Mathematics	100	0	100	(-)
43	International Symposium on comparative endocrinology and Integrative physiology (CEIP 2015)	75000	0	75000	(-)
44	National seminar on recent trends in the tectonics	100	0	100	(-)
45	Petrology and structure of the metamorphic rocks along Achankovil shear zone, Southern Kerala	100	0	100	(-)
46	77th session of Indian History Congress	100	0	100	(-)
47	Establishment of a functional material laboratory	100000	0	100000	(-)
48	BioTechnology training and workshop programme	100	0	100	(-)
49	Environment Management Training	100	0	100	(-)
50	National Seminar on Omics & Biomarker Analysis : In Disease Pathology (2nd Edition) & Young Investigators Retreat	100	0	100	(-)
51	Regional Finals of Famelab at Thiruvananthapuram	100	0	100	(-)
52	International Conference on Statistics for 21st Century (ICSTC 2016)	100	0	100	(-)

1	2	3	4	5	6
53	Injectable Biopolymer Hydrogels Laden with Select Phytochemicals for Neural Tissue Engineering	800000	0	800000	(-)
54	Documentary Film on the Travancore Observatory	150000	0	150000	(-)
55	Micro RNA 9 Regulation of Neuro Regeneration : A Potential Therapeutic Strategy for Ischemic Stroke	1000000	0	1000000	(-)
56	Functional Magneto - di electric materials for Microwave Applications	1000000	0	1000000	(-)
57	Collection, Characterisation and Propagation of Garcinia Gummy - Gutta (L) Robs	1000000	0	1000000	(-)
58	National Workshop on Patent Law, Standards, Procedures and Litigation	37500	0	37500	(-)
59	National Seminar on Photonics and it's Application	41600	0	41600	(-)
60	National Seminar on Recent Trends in Statistical Theory and Applications	80000	0	80000	(-)
61	Role of mitochondrial K-ATP channel in neuro protection in Parkinsons Disease Model and its therapeutic response to the plant Withania Somifera and Morus Alba	1700000	0	1700000	(-)
62	National Conference on Discrete and Computational Mathematics	80000	0	80000	(-)
63	Petrogenesis of mafic and ultramafic rocks of Wayanad, Kannur and Kasargod districts, Kerala: Implications for Archean Crustal Evolution and metallogeny				
	O 0				
	R (+) 779000	779000	779000	0	
64	Identification and Source characterization of Arsenic contamination in ground water resources of Kasargod, Wayanad and Trivandrum Districts, Kerala, India				
	O 0				
	R (+) 914000	914000	914000	0	
Total of 80 A : GRANTS FROM STATE GOVERNMENT		38832200	8731707	30100493	(-)

1	2	3	4	5	6
MH : 80 B : GRANTS FROM THE UGC					
1	U.G.C Research Fellowships	42000000	1725261	40274739	(-)
2	U.G.C Research Fellowship in Humanities	0	0	0	
3	U.G.C National Fellowships	35000	0	35000	(-)
4	U.G.C Research Associateships	500000	0	500000	(-)
5	Selection of U.G.C Research fellows / National Eligibility Test	0	0	0	
6	U.G.C Visiting Associateships	30000	0	30000	(-)
7	U.G.C Research Fellowships / Associateship / Assistance to Departments	100000	0	100000	(-)
8	Emeritus Fellowships	40000	0	40000	(-)
9	Visiting Professors	200000	0	200000	(-)
10	UGC Research Award	5000000	0	5000000	(-)
11	Rajiv Gandhi National Fellowships for SC candidates	3000000	0	3000000	(-)
12	Rajiv Gandhi National Fellowships for ST candidates	0	0	0	
13	Post Doctoral Fellowship for SC / STcandidates	400000	0	400000	(-)
14	Dr.D.S.Kothari Postdoctoral Fellowship	100	0	100	(-)
15	Indira Gandhi PG Scholarships for single girl child	0	0	0	
16	PG merit Scholarship for University Rank Holders	0	0	0	
17	UGC Research Fellowship in Science to Meritorious Students	3500000	536249	2963751	(-)
18	Maulana Azad National Fellowship for Minority Students	3500000	0	3500000	(-)
19	Faculty fellowship scheme	0	0	0	
20	Raman Post Doctoral Fellowship	100000	34803	65197	(-)
21	PG Diploma in Knowledge Management under innovative programme Teaching & Research in inter disciplinary & Emerging Areas during XI Plan	836000	0	836000	(-)
22	Publication of Research work including Doctoral Thesis	100	0	100	(-)
23	College Development Council	0	0	0	
24	Centre for Women's Studies	100	0	100	(-)

1	2	3	4	5	6
25	U.G.C Award of Research Scientists	100	0	100	(-)
26	Refund of unspent balance on grants sponsored by U.G.C	1500000	552441	947559	(-)
27	UGC Team Visit	100	0	100	(-)
28	Characterisation of insect corazonin and CDNA cloning of the gene	0	0	0	
29	Financial assistance to the Dept . Of Bio - Chemistry (SAP)	0	0	0	
30	A comparative study of existentialism and Indian system of thought	0	0	0	
31	Nutrient and pesticides influx into surface and ground water, soil and sediments in parts of Palakkad Dist. Bharathapuzha Basin - Kerala	0	0	0	
32	Bio monitoring microbial pathogens and indicators in portable water of Tvpm Corpn. Kerala, India	0	0	0	
33	History and evaluation of traditional medicinal systems of Kerala with special reference to Ayurveda	0	0	0	
34	Identification of molecular markers for the analysis somaclonal variants in Musaacuminata C.V.Red	0	0	0	
35	Mechanism of stress tolerance in fishes living in Coconut husk retting ground : Role of Thyroid and internal hormones	0	0	0	
36	International conference cum workshop on regeneration of Adult continuing Education & Extension in 21st Century	0	0	0	
37	Financial Assistance to the Dept . of Aquatic Biology & Fisheries (SAP)	2000000	0	2000000	(-)
38	Financial Assistance to the Department of Mathematics (SAP)	800000	0	800000	(-)
39	Financial Assistance to the Department of Geology (SAP)	1300000	848000	452000	(-)
40	Financial Assistance to the Dept. of Zoology(SAP)	2000000	0	2000000	(-)
41	Financial Assistance to the Department of Economics (SAP)	1500000	0	1500000	(-)
42	Financial Assistance to the Department of Political Science (SAP)	2000000	922293	1077707	(-)

1	2	3	4	5	6
43	Innovative Programme teaching and research in Interdisciplinary & Emerging areas - Centre for Geo Information Science & Technology	0	0	0	
44	Dept of Psychology - Innovative Programmes Teaching & Research in Interdisciplinary & Emerging areas	100	0	100	(-)
45	Synthesis and characterisation of Gold Nanoparticles for Plasmonic Applications	100	0	100	(-)
46	Trophic Modeling and Biodiversity Assessment of Fresh Water Lakes in Kerala for Conservation and Sustainable Management	100	0	100	(-)
47	The Genus <i>Abelmoschus</i> Medic (Malvaceae) in peninsular India : Its distribution, inter-and-specific diversity and relationships O 100 R (+) 159000	159100	159072	28	(-)
48	Generalisation of confluent hypergeometric distribution	23000	22500	500	(-)
49	Disabled population and the issue of sustainable livelihood	0	0	0	
50	A study of the cultural and architectural expression of public spaces in Kerala	8000	0	8000	(-)
51	Technobiographics, representation of the other in Dalit autobiographics	100	0	100	(-)
52	Sanskrit - Malayalam Dictionary	100	0	100	(-)
53	A study of foreign trade in principal agricultural products under WTO with special reference to Kerala	100	0	100	(-)
54	Environmental degradation assessment of fresh water lake in Kerala, South West India with special reference to conservation and management	100	0	100	(-)
55	Habitat preference and documentation of fish diversity of Vellayani lake, Tvpm Dist. Kerala	100	0	100	(-)
56	Impact of Fundamentalism on Muslim youth in Kerala - Role of Islamic organisation	100	0	100	(-)
57	Influence of humanism in the theatrical world of P.J.Thomas and G.Sankarapillai	100	0	100	(-)

1	2	3	4	5	6
58	Design and development of a Multi - Media resource for teaching and learning of ready reference / sources in English	100	0	100	(-)
59	Contribution of Kerala to Vedanta Darshana	100	0	100	(-)
60	Sociolinguistic study of Malayalees in Delhi	100	0	100	(-)
61	Legal regulation of hospitals in the private health care sector (Study with reference to Kerala)	100	0	100	(-)
62	P.G. Degree course under the scheme of Human Rights Education under the Department of Law	100	0	100	(-)
63	Centre for Canadian Studies - Area studies programme	100	0	100	(-)
64	Financial Assistance to Institute of English (SAP)	2500000	1528282	971718	(-)
65	Studies on the assessment of air quality in the surroundings of KMML industrial area and the Health impact of air pollution on the residents of Chavara, Kollam Dist. Kerala	100	0	100	(-)
66	Taxonomy diversity and seasonal variations of aquatic insects of Kallar streams in Western Ghats , Kerala	11000	0	11000	(-)
67	Global economic crisis, return emigration and economic consequences in Kerala	100	0	100	(-)
68	Privatisation of education and empowerment of minority communities - a case study of Muslim community in Kerala	100	0	100	(-)
69	Creation and maintenance of lexical resource for Malayalam language	100	0	100	(-)
70	Impact of EVR Periyar and Narayana Guru on life, literature and society	100	0	100	(-)
71	A study to formulate steps to improve the credibility of Indian journals	100	0	100	(-)
72	Synthesis and characterisation of reactive graft co-polymers of densified cellulose with functional ligands for use as supports in enzymes immobilization and metal ions uptake	232100	0	232100	(-)
73	Environmental constraints faced by adolescents belonging to outlier community of Kerala - an analysis	100	0	100	(-)
74	Capacity building for women managers in H Higher Education	100	0	100	(-)

1	2	3	4	5	6
75	Bridging the Digital divide in India through the Human Rights Development : Problems and Prospects	100	0	100	(-)
76	National Interdisciplinary seminar on realisation of Socio - Economic rights	100	0	100	(-)
77	Evaluation propagation and inveteoproduction of antheaequinones from rubia cordifoliaL	100	0	100	(-)
78	Identification of cell - Matrix interaction during chloride cell migration in fish gills	100	0	100	(-)
79	Estimation of inequality in the power model	100	0	100	(-)
80	Relevance of women characters of Bhasa inModern Age	100	0	100	(-)
81	Moving extreme ranked ser sampling and its application in parametic estimation	17500	0	17500	(-)
82	The study of mountain landscape and tribal lore of Kerala and it's correlation with Tamil Sangam Classics	86400	0	86400	(-)
83	Contribution of theatre school to theatre in Kerala , Karnataka & Tamilnadu with special reference to Malayalam theatre	100	0	100	(-)
84	Communication problems of the mentally challenged children	100	0	100	(-)
85	Hindi-English-Malayalam Dictionary (in print , digital & online)	0	0	0	
86	Resistance literature against Portuguese Colonilism Contributions of the Makhdums of Kerala	42500	0	42500	(-)
87	Studies on the molecular mechanism of anti - inflammatory activity of the active principle of Oryza Sativa Linn (Njavara) Tricin on various inflammatory models	100	0	100	(-)
88	Modulation of reverse cholesterol transport by Butea monosperma bark extract in diabetes mediated atherosclerosis	489000	0	489000	(-)
89	Impact of long term applications of pesticides on soil microbial activity and bioprospecting potential pesticide degrading bacteria from the cardamon plantation soils of Idukki District, Kerala	100	0	100	(-)
90	Eco and ethno aesthetics of the folk literature and performance of Kerala	129600	0	129600	(-)
91	Nutrient influx and phytoplankton dynamics on Meenachil River and their impact on productivity of Vembanad lake, Kerala, India	100	0	100	(-)

1	2	3	4	5	6
92	Women Entrepreneurship for poverty alleviation in Kerala - Study on evaluation of Kudumbasree and Janashree units	0	0	0	
93	Perceived social distance and interpersonal relationship of Dalit students in Kerala State	100	0	100	(-)
94	Linguistics & Cultural Exchange between UAE & Kerala	0	0	0	
95	Social cost of development - A Case Study of Displaced Women in Kerala	343000	252429	90571	(-)
96	Deterministic modeling of the underlying dynamics of surface wind speed fluctuations with applications to Grid connected wind power generation	81900	0	81900	(-)
97	A study of Eco-Aesthetics & Culture depicted in the contemporary Hindi & Malayalam Poetry	540000	0	540000	(-)
98	UGC - BSR Research startup Grant for newly recruited faculty at Assistant Professor level in Science Department	0	0	0	
99	PG Diploma course under the scheme of Human Rights Education under plan	0	0	0	
100	Faculty Recharge Programme	6000000	2456632	3543368	(-)
101	Maritime Security of India : The coastal security challenges and policy options O 73100 R(+) 500	73600	73600	0	
102	Issues of Marginalisation and Role of the State : A study of the marine fisher-folk of Kerala	76100	0	76100	(-)
103	Economics of Higher Education in Kerala: A focus on expansion efficiency and equity	71600	0	71600	(-)
104	Ecosystem Service Assessment and Mapping for Sustainable Management of Wetlands in Kerala -India	2600000	1617000	983000	(-)
105	Indian and its Parts : Present and Past	0	0	0	
106	SWAYAM Examination O 0 R(+) 16400	16400	16390	10	(-)
Total of 80 B : GRANTS FROM THE UGC		83845900	10744952	73100948	(-)

1	2	3	4	5	6
MH : 80 C : GRANTS FROM GOVERNMENT OF INDIA					
1	Government of India Scholarships	0	0	0	
2	Inspire Fellowship	9000000	5778772	3221228	(-)
3	Comprehensive Scheme on study of the cost of Cultivation of Principal Crops in Kerala	25000000	22984662	2015338	(-)
4	Population Research Centre	10000000	8948115	1051885	(-)
5	Refund of unspent balances of grants on Schemes sponsored by Government of India	1500000	322645	1177355	(-)
6	Improvement of S & T infrastructure in the Dept. of Zoology under DST - FIST programme	550000	0	550000	(-)
7	Financial assistance to the Dept. of Geology	100	0	100	(-)
8	Financial assistance to the Dept of Mathematics (DST / FIST)	100	0	100	(-)
9	Taxonomy capacity bldg. for research on Diptera	0	0	0	
10	Monitoring harmful algal bloom and phycotoxins along South - West coast of India	70000	0	70000	(-)
11	Monitoring harmful algal bloom in the EEZ	1000000	0	1000000	(-)
12	Effectiveness of credit utilisation of scheduled castes extended by financial institutions and commercial banks in reducing their dependence on primary sector in Kerala	0	0	0	
13	Utilisation of river basin for sustainable devpt- A case study of Karamana River Basin	0	0	0	
14	Gastro - Intestinal nutritional grouping of micros integrated with carotenoid pigments on growth kinetics and colouration of ornamental fishes	0	0	0	
15	6 th PAC Meeting of Animal Science at University of Kerala	100	0	100	(-)
16	Conservation strategies Pharmacological evaluation of Utleria Salicifolia Hook . F. and endangered ethnomedicinal plant of Western Ghats	83200	0	83200	(-)
17	Tropic relationship of Polychates with Microbes along Trivandrum Coast	0	0	0	
18	Financial Assistance to the Department of Computer Science	1300000	0	1300000	(-)
19	Safe & Effective Water Harvesting site selection model based on critical slope analysis using remote sensing	400000	0	400000	(-)

1	2	3	4	5	6
20	Establishment of Bio-Informatics infrastructure facility for the promotion of Biology Teaching through Bio-Informatics	1000000	0	1000000	(-)
21	CGRex- An open source Bio Sequence Tool	100	0	100	(-)
22	Metric Graph Theory and Application (DST)	100	0	100	(-)
23	Temporal Relations of dykes in the shear zones of Kerala and their Tectonic implications (DST)	100	0	100	(-)
24	Bio conjugation of Nano materials and their application in Cancer Therapy	1000000	0	1000000	(-)
25	Advanced level training course on Arthropod Endocrine Research	100	0	100	(-)
26	Molecular characterisation & proteomic expression of insect JHAMT GENE	700000	0	700000	(-)
27	Rapid appraisal of certain critical interventions of National Rural Health Mission (NRHM)	0	0	0	
28	Development of a facilitator mechanism and seed bank facility for sea weed farming through empowerment of self help groups from coastal communities in Kerala	100	0	100	(-)
29	Organisation of Skill Development Training Programme through Science & Technology	100	0	100	(-)
30	Development of pb-free glass-ceramic composite for barrier rib of plasma display panel	100	0	100	(-)
31	Gamma radiation impact assessment at Proteomic and genomic level in representating anthropod fauna	100000	0	100000	(-)
32	Science camp under INSPIRE internship components of INSPIRE programme	100	0	100	(-)
33	Geo - Environmental analysis of Vellayani Lake Kerala , S.W. India with special reference to conservative management	100	0	100	(-)
34	Award of Travel Grant	100	0	100	(-)
35	Financial Assistance to Department of Statistics (DST)	400000	0	400000	(-)
36	Financial Assistance for organizing international conference on Groupoids, Semigroups & Automata (DST)	100	0	100	(-)
37	On 4 graphs and the remoteness function on 4 graphs (DAE)	344000	0	344000	(-)

1	2	3	4	5	6
38	Metric graph Theory and graphs products	100	0	100	(-)
39	PURSE programme	47000000	0	47000000	(-)
40	Design and Development of low repetition rate and high pulse energy fiber laser based on large mode area fiber and photonic crystal fiber for laser cleaning application	100000	0	100000	(-)
41	Cue from chemical defense of Indian Echinoderms to derive anticancer and immunomodulatory molecules	400000	0	400000	(-)
42	Biodiversity, DNA barcoding & Phylogeny of commercially valuable marine molluscs of India	700000	0	700000	(-)
43	Excavation work at Vizhinjam, Trivandrum (Dist)	100	0	100	(-)
44	Biocomposite based orthopaedic implants from shrimp waste and marine algae	201600	0	201600	(-)
45	Emerging Trends in Indian Aqua culture (ETIA 2013)	100	0	100	(-)
46	Indo Slovenia Conference on Graph Theory & Applications	100	0	100	(-)
47	Centre of Excellence for Training & Research in Frontier Area of Science & Technology	5000000	0	5000000	(-)
48	Symposium on sustainable management of Biodiversity using Science and Technology	100	0	100	(-)
49	Publication of Heritage Journal of multi disciplinary studies in Archaeology	150000	0	150000	(-)
50	International seminar on India's foreign policy strategies through the 21st century	100	0	100	(-)
51	Transit functions Betweenness and community structures	400000	0	400000	(-)
52	Enhanced degradation of synthetic textiles dyer in constructed wet land system using Aquatic weeds	600000	0	600000	(-)
53	Role of Nitric oxide in the stress response of fish	600000	0	600000	(-)
54	CALDAM 2016-Preconference School on Discrete Applied Mathematics	0	0	0	
55	Environmental Isotope Investigation to assess surface water Ground water interactions in Karamana	900000	0	900000	(-)

1	2	3	4	5	6
56	Diversity of Benthic communities and their response to Organic carbon sedimentation in the Vembanad estuary, a tropical Ramsar site in Kerala, India.	1200000	0	1200000	(-)
57	Development of alternative sustainable fish feeds to promote human health using novel non conventional indigenous ingredients	3025000	0	3025000	(-)
58	Evaluating Costs and Benefits of Prophylactic health products and novel alternatives on small holder aquaculture farmers in Asia and Africa (IMA Qualate)	3400000	0	3400000	(-)
59	Evaluate the disruption of cholesterol homeostasis on hair follicle cycling and stem cell functions in alopecia	1000000	0	1000000	(-)
60	Financial assistance to the Department of Biochemistry under FIST Programme	100	0	100	(-)
61	Development of Cold sintered di electrics for Electronic Applications	100	0	100	(-)
TOTAL OF 80 C : GRANTS FROM GOVERNMENT OF INDIA		117126000	38034194	79091806	(-)

MH : 80 D : GRANTS FROM OTHER AGENCIES

1	CSIR Scholarships and Research Fellowships	1000000	0	1000000	(-)
2	ICSSR Fellowships	1000000	30000	970000	(-)
3	ICHR Fellowships	300000	0	300000	(-)
4	Rashtriya Sanskrit Samsthan Scholarships	0	0	0	
5	ICMR Fellowships	1000000	0	1000000	(-)
6	Emeritus Scientistships (CSIR)	200000	0	200000	(-)
7	AICTE Scholarships	500000	0	500000	(-)
8	ICPR Fellowships	200000	0	200000	(-)
9	BINC Fellowships	300000	0	300000	(-)
10	C.V Raman International Fellowships	200000	0	200000	(-)
11	SERB National Post Doctoral Fellowship	6000000	1861599	4138401	(-)
12	Asuthosh Mookerjee Fellowship	0	460000	460000	(+)
13	ICSSR Short Term Doctoral Fellowship	0	0	0	
	O R (+) 180000	180000	90000	90000	(-)

1	2	3	4	5	6
14	Ramanujan Fellowships O 0 R (+) 680000	680000	680000	0	
15	Lumpsum provision for new Research Schemes O 100000000 R (-) 7561600	92438400	0	92438400	(-)
16	Refund of unspent balance of grants sponsored by other agencies	1500000	1450715	49285	(-)
17	Financial assistance from NAAC O 0 R(+) 100000	100000	100000	0	
18	Salary to staff of CACEE O 0 R (+) 650500	650500	799258	148758	(+)
19	A study on abortions in Kerala - A qualitative assessment	27000	0	27000	(-)
20	An evaluation of Women ICT based projects in Kerala and its viability in other states of India	329000	0	329000	(-)
21	Second Research co-ordination meeting of the FAO/IAEA co-ordinator (IAEA)	100	0	100	(-)
22	Molecular Endocrine model mechanism of insect metamorphosis and JH acid as the key regulator	400000	0	400000	(-)
23	External evaluation of Virudhunagar District	100	0	100	(-)
24	Including the excluded - A need analysis to identify the infrastructural and technological aspects to make higher education in Kerala disabled friendly	100	0	100	(-)
25	Erasmus Mundus - External co-operation window - LOT 15 (LUND University)	100	0	100	(-)
26	Studies on the regression of alcohol induced toxicity (ICMR)	500000	0	500000	(-)
27	Scholar in residence programme under Erudite scheme	6000000	521116	5478884	(-)
28	Problems of children and parents who have undergone DNA test (Kerala Women's Commission)	0	0	0	
29	Preparation of field guide in marine animals of Kerala coast (Kerala State Bio-diversity Board)	50000	0	50000	(-)

1	2	3	4	5	6
30	Development grant for IDE(IGNOU)	100	0	100	(-)
31	Rejuvenation of ponds to revive the water environment of problematic blocks of Kerala : A spatial information system and accomplishment plan for Trivandrum and Kollam District (Environment Management Agency, Kerala)	100000	0	100000	(-)
32	Environmental degradation of Cherthala-Aroor Edakochi Coastal belt due to sea food processing and its environmental management (Environment Management Agency Kerala)	100	0	100	(-)
33	Water quality assessment of fresh water aquatic systems in Kerala using Benthic Macro invertebrates (Central pollution control board)	100	0	100	(-)
34	Computer lab in Competency Training Center	200000	0	200000	(-)
35	Inculcate Science Propagation Programme	100	0	100	(-)
36	Development of monoclonal antibodies and polyclonal antibodies for tumor antigen AFP for the development of Elisa based indigenous immuno diagnostic kits	100000	0	100000	(-)
37	Development of a musically adapted multimedia package to foster improvement in the social skills of trainable mentally challenged persons	100000	0	100000	(-)
38	Symposium on sustainable management of Biodiversity using Science & Technology	100000	0	100000	(-)
39	Comparitive Endocrinology & Stress Physiology	100	0	100	(-)
40	Travel Grant O 50000 R(+) 90200	140200	140108	92	(-)
41	Biomonitoring of specific pathogen in selected water resources in Trivandrum city	100	0	100	(-)
42	Biomonitoring of pollution status of the lower reaches of Karamana river basins in Trivandrum using selected riparian plants	100	0	100	(-)
43	Diversity of sulphur reducing bacteria and hydrogen sulphide production in polluted estuaries of Trivandrum District	100	0	100	(-)
44	Vakkom Muhammed Abdul Khadir Moulavi Memorial Lecture O 100 R(+) 9900	10000	10000	0	

1	2	3	4	5	6
45	Implication of Development induced displacement : Experience from Kerala	100000	0	100000	(-)
46	Setting up of workstation for research on microdata from census	100	0	100	(-)
47	Bioinformatics National Certificate Examination (BINC)	25000	0	25000	(-)
48	Teaching of Sangam classics in UG & PG level	100	0	100	(-)
49	Research methodology course for Ph.D students	100	0	100	(-)
50	Number theory and Ramanujan's contribution	100	0	100	(-)
51	Impact of Tholkkapiyam on the traditional grammar of Malayalam	100	0	100	(-)
52	Biosystematic and ecology of subfamily chloropinac (Diptera chloropidac) of India and study of species and genetics complexes using molecular techniques)	1000000	0	1000000	(-)
53	Emerging Trends in Indian Aqua Culture (Etia, 2013)	100	0	100	(-)
54	Effect of Music on embryonic development - A study on avian model	100	0	100	(-)
55	Entrepreneurship Development Cell	100000	0	100000	(-)
56	Three day workshop for receiving the scheme and syllabi of BA Arabic (Privae and JDE)	100	0	100	(-)
57	Financial assistance to department of Enviornmental Sciences	1000000	0	1000000	(-)
58	Synthesis of a liabrary of 2,3-dihydrofusan derivatives - potential candidates for showing antimycobacterial activity	550000	0	550000	(-)
59	Identification and Functional Analysis Acid Base Regulations during stress response in a fresh water air- breathing fish Anabas testudineus	800000	0	800000	(-)
60	Research Methodology in Social Sciences	100	0	100	(-)
61	All India Survey on Higher Education	100	0	100	(-)
62	Indo Slovenia Conference on Graph Theory and Application	100	0	100	(-)
63	Modern Kerala Readings in Socio - Cultutal and Politico Economic History	100	0	100	(-)
64	16th all India conference of cytology and genetics and National Symposium on Gene, Environmental and Health	100	0	100	(-)

1	2	3	4	5	6
65	Ecosystem, conservation, climate change and sustainable development (ECOCASD 2013)	100	0	100	(-)
66	Space of political protests in India, Competition, Conflict and Co-operation between party and non party organization	500000	78179	421821	(-)
67	Evaluation study of MGNREGS	100	0	100	(-)
68	Implimentation of Professor B.Hridayakumari Committee Report (CBCSS)	100	0	100	(-)
69	Harappan & Regional Chalcolithic Cultures of greater Indus Region-An International Conference on Indus Civilization	100	0	100	(-)
70	SAARC International Workshop on Online Newspaper Archieving	100	0	100	(-)
71	Enhancing International Programmes & Activities	100	0	100	(-)
72	Gender disparities in Academic opportunities	25000	0	25000	(-)
73	Research Methodology course for Phd. Course	100	0	100	(-)
74	Workshop on Research Methodology	100	0	100	(-)
75	Semester India Programme	100	0	100	(-)
76	Studies on the impact of repeated pesticide application on soil microbial activity & Screening of organophosphorous pesticide degrading bacteria	100	0	100	(-)
77	Feedback study on VICTER Tele-Education Network at Kerala	200000	0	200000	(-)
78	Retension of Sangam Tradition in Malayalam Language & Literature	100	0	100	(-)
79	International Conference on Ecosystem Conservation, Climate change & Sustainable development (ECOCASD 2013)	100	0	100	(-)
80	Synthesis and reaction of Vicinel Tricarbonyl Compounds and Related System	1300000	0	1300000	(-)
81	Career Award for Young Teachers (CAYT)	15000	0	15000	(-)
82	Grammatical theories in Tamil & Malayalam : Tradition to Modern	100	0	100	(-)
83	National Seminars on Asian Rebalancing and changing dimensions of Indo-US Relations	100	0	100	(-)

1	2	3	4	5	6
84	Micro RNAs in essential Hypertension: Understanding the role of SNPs in miRNA binding sites in 3 UTRs of target candidate genes influencing blood pressure	500000	0	500000	(-)
85	Protection and promotion of human rights in India	100	0	100	(-)
86	Designing inexpensive transition metal catalysts for C-Z(Z=S, Se and Te) bond formation using atom economy addition reaction : A Computational Investigation	400000	0	400000	(-)
87	XXXVI Annual Conference of Indian Association for the study of Population	100	0	100	(-)
88	Advanced photon flux density measurements for photonic info-energy transfer detection	500000	0	500000	(-)
89	36th International Conference of Linguistic Society of India	100	0	100	(-)
90	36 th Annual Conference of Indian Association for the study of Population(IASP) on Population, Health and Development	0	0	0	
91	Seed bank and conservation of plant diversity and wild crop diversity	100	0	100	(-)
92	Dietary fat related histone modifications relevant to inflammation	200000	0	200000	(-)
93	Laboratory for Earth Resource Information System (LERIS)	100	0	100	(-)
94	Green Campus	0	0	0	
95	Classical aspects of Tamil and Malayalam Languages	150000	0	150000	(-)
96	Gender Gap to Innovation and Disparity in STEM Education : An Enquiry into their Linkages in University of Kerala	50000	0	50000	(-)
97	International seminar on decolonizing Theories of emotions	0	0	0	
98	Novel Inorganic Double Perovskites	43400	0	43400	(-)
99	The Coastal Security of India : A study on the role of coastal community	300000	0	300000	(-)
100	Survey and Mapping of Exotic freshwater Biodiversity in Kerala using Geographic Information system	900000	0	900000	(-)

1	2	3	4	5	6
101	Recent Trends in the Tectonics of Peninsular India	0	0	0	
102	Nanomaterials Based Biosensing for Detecting Hypoxia and Induction of Angiogenesis	1525000	0	1525000	(-)
103	Glass free Magneto Dielectric Materials for LTCC Applications	900000	0	900000	(-)
104	A Systematic Study on the Landslides on Valles Mariners Using data of varying Resolution and Scales	1000000	0	1000000	(-)
105	National Seminar on Second West Asian Studies National Convention : Socio political Turmoil in West Asia	0	0	0	
106	Multi Dimensional research on Population Ageing In Kerala	100000	0	100000	(-)
107	GIAN Programme	1400000	0	1400000	(-)
108	Development of comprehensive species datasheets for Indian marine molluscus	380000	0	380000	(-)
109	New frontiers in Cytogenetics and XII Conference of the society of Cytologists and Geneticists	100000	0	100000	(-)
110	International Seminar on Higher Education in a Developing Economy	0	0	0	
111	Silver Jubilee celebrations of Canadian studies	100	0	100	(-)
112	Anti or pro inflammatory effects of dietary pulses	850000	738360	111640	(-)
113	One Basic Training Programme on Human Rights	0	0	0	
114	National Level Seminar of HEAM Scientist 2017	0	0	0	
115	Workshop on Medicinal Plants taxonomy, cultivation and Conservation	0	0	0	
116	Combating Corruption : The Discourse of Developmental Democracy vis -a-vis Bureaucracy	0	0	0	
117	National Young Leaders Award-NSS	0	0	0	
118	Gender at the intersection of Identity and community: viewing the landscape of culture in a changing world	0	0	0	

1	2	3	4	5	6
119	Rights of Dalits, Tribals and Religious minorities	0	0	0	
120	Production and supply of Quality seedlings of selected medicinal plants	150000	0	150000	(-)
121	Maritime Archaeology with special reference to Indian Ocean countries	0	0	0	
122	Studies on the molecular mechanism of Self-incompactability in Ananas Comosus(L) Merr	750000	0	750000	(-)
123	Legal Consultancy to Vigilance and Anti-corruption Bureau	0	0	0	
124	Pree-Poll By-Election Survey in Chengannur Constituency	0	0	0	
125	Workshop on Biofloc Technology	0	0	0	
126	Technological Scaffold to Visually Challenged at Higher Secondary Level in Kerala	50000	0	50000	(-)
127	Study on certain Hyper-poison related distribution	440000	0	440000	(-)
128	Orthopaedic Tissue Engineering- Repair injured Rabbit tendon	1200000	856459	343541	(-)
129	Bio prospecting Barcoding and invitro culture for sustainable utilisation of two selected RET listed medicinal plants Piper barberi and Similax wightii	1800000	0	1800000	(-)
130	National Seminar on Challenges of Human Rights in the 21st Century and Sustainable Development Goals	0	0	0	
131	Axiomatics of Betweenness in Discrete structures	0	0	0	
132	Workshop on Quality Research and Knowledge creation	0	0	0	
133	Agro Ecology: "Action Research and Education : India - Norway Co-operation"	0	0	0	
134	INSPIRE Faculty Research Grant	0	0	0	
135	Awareness Programme on NAAC Accreditation	0	0	0	
136	World Philosophy Day 2018	0	0	0	

1	2	3	4	5	6
137	Next Food: Educating the next generation of professionals in the agrifood systems O 0 R (+) 1151100	1151100	1150966	134	(-)
138	Concurrent Evaluation on National Food Security Act O 0 R (+) 110000	110000	110000	0	
139	Significant Challenges in Academics as perceived by Visually Challenged Students of Secondary Schools. O 0 R (+) 126000	126000	126000	0	
140	Unravelling submarine Ground Water Discharge (SGD) zones along the Indian Subcontinent and its islands (Mission - SGD)"PILOT STUDY" O 0 R (+) 882000	882000	882000	0	
141	Provectus Plantae 2019- International Conference on exploring the scope of Plant Genetic Resouces O 0 R (+) 150000	150000	150000	0	
142	Bayesian density, estimation using ranked set sampling O 0 R (+) 220000	220000	220000	0	
143	National Seminar O 0 R (+) 50000	50000	50000	0	
144	Linkages between STEM Education and STEM Employment : An inquiry into identifying skill gaps and policy distortions	0	360000	360000	(+)
145	Technology integration and pedagogy for the visually challenged students at Higher Secondary level in Kerala: A study on the provisions and expectations	0	101250	101250	(+)

1	2	3	4	5	6
146	Decisive factors of college success in the midst of quality intervention of RUSA	0	400000	400000	(+)
147	Experiential learning with Imdian Educators collecting local data to share with Politicians and Scientists				
	O 0				
	R (+) 458300	458300	458230	70	(-)
148	The Geo-Politics of Indo-Pacific: Perceptions, Oppurtunities and Challenges				
	O 0				
	R (+) 200000	200000	100000	100000	(-)
149	Colloborative study on Agriculture Marketing Infrastructure in Kerala				
	O 0				
	R (+) 236500	236500	236498	2	(-)
150	Household Drinking water and sanitation in Urban Kerala				
	O 0				
	R (+) 360000	360000	0	360000	(-)
TOTAL OF 80D : GRANTS FROM OTHER AGENCIES		137556900	12160738	125396162	(-)
TOTAL OF PART III : EARMARKED FUNDS		377361000	69671591	307689409	(-)

PART IV
DEBTS AND DEPOSITS

Sl No.	Head of Account	Budget Estimate Rs.	Actual Expenditure Rs.	Variation between 3&4 Rs.	More (+) Less(-)
1	2	3	4	5	6
MH: 91. Loans and Advances					
1	Loans to University Employees for House Construction				
	O 20000000				
	R (-) 12500000	7500000	0	7500000	(-)
2	Advance for Motor Conveyance	0	0	0	
3	Advance for the purchase of Bicycles	100000	0	100000	(-)
4	Festival Advance				
	O 30000000				
	R (-) 5000000	25000000	15810000	9190000	(-)
5	Miscellaneous Advances				
	O 5000000				
	R (-) 5000000	0	0	0	
6	Permanent Advance	3000000	1615000	1385000	(-)
7	Advance to Class IV Employees for marriage expenses of their female children	600000	0	600000	(-)
8	Advance for the purchase of computers	1000000	0	1000000	(-)
9	Scooter Advance	0	0	0	
10	Advance to University Consultancy Cell	1000000	0	1000000	(-)
11	Advance to University Women's Hostel, Thycaud	250000	0	250000	(-)
Total of MH: 91 Loans & Advances		38450000	17425000	21025000	(-)
MH: 92. Provident and Other Funds					
1	Provident Funds of University Employees	250000000	113424363	136575637	(-)
2	Family Benefit Scheme	1000000	186800	813200	(-)
3	Employees Group Welfare Scheme	9000000	7652450	1347550	(-)
4	Employees Benevolent Fund	300000	6270	293730	(-)
Total of MH: 92 Provident & Other Funds		260300000	121269883	139030117	(-)
MH: 93. Deposits					
1	EMD	2000000	462396	1537604	(-)

1	2	3	4	5	6
2	Personal Deposit Accounts	100	314301277	314301177	(+)
3	Deposits of Provident fund for University Employees	100	192044471	192044371	(+)
4	Deposit of Family Benefit Scheme	100	2688308	2688208	(+)
5	Group Welfare Scheme	100	9651649	9651549	(+)
6	Endowment Fund	100	2177855	2177755	(+)
7	Benevolent Fund SGWS	100	251059	250959	(+)
Total of MH: 93 Deposits		2000600	521577015	519576415	(+)

MH: 94. Suspense Account

1	Suspense Account General	5000000	806217	4193783	(-)
2	SBT Suspense Account	100	0	100	(-)
3	R.O.P. Suspense Account	1000	0	1000	(-)
4	Stock Suspense	50000	0	50000	(-)
5	Income Tax Suspense	140000000	86492211	53507789	(-)
6	L.I.C. Suspense	20000000	13907002	6092998	(-)
7	K.U.F. Suspense Account	1500000	0	1500000	(-)
8	S.L.I.C.				
	O 10000000				
	R (+) 3000000	13000000	11513859	1486141	(-)
9	G.W.S.				
	O 500000				
	R (+) 200000	700000	585800	114200	(-)
10	E.M.D.	1700	0	1700	(-)
11	Miscellaneous	50000	0	50000	(-)
12	Other Recoveries				
	O 170000000				
	R (-) 8200000	161800000	159703418	2096582	(-)
13	Service Tax	200000	0	200000	(-)
14	National Pension System	40000000	32202218	7797782	(-)
15	Chief Minister's Distress Relief Fund (CMDRF)	20000000	12672853	7327147	(-)
16	Goods and Service Tax	1500000	622646	877354	(-)
17	Retention of Retiral benefits				
	O 0				
	R(+)	27500000	24557728	2942272	(-)
Total of MH: 94 Suspense Account		431302800	343063952	88238848	(-)

1	2	3	4	5	6
MH: 95. Remittances					
1	Cheques Drawn	100	0	100	(-)
2	Inter-Account Transfer	100	0	100	(-)
3	Remittance in Transit	100	0	100	(-)
4	Adjustment	100	0	100	(-)
Total of MH: 95 Remittances		400	0	400	(-)
MH: 96. Cash Balances					
1	Investment of Cash Balance (other accounts)	100	3096491969	3096491869	(+)
2	Interest and Other Advances	100	0	100	(-)
Total of MH: 96 Cash Balances		200	3096491969	3096491769	(+)
MH: 97. Refund of Deposits					
1	UIT Centres	1000000	0	1000000	(-)
2	Uty Colleges of Teacher Education	1000000	479500	520500	(-)
3	Uty College of Engineering	5000000	125000	4875000	(-)
4	Other Programmes	500000	0	500000	(-)
Total of MH: 97 Refund of Deposits		7500000	604500	6895500	(-)
Total of Part IV – Debts & Deposits		739554000	4100432319	3360878319	(+)

UNIVERSITY OF KERALA
ANALYSIS OF THE REVENUE POSITION
FINANCIAL YEAR 2019-'20

A. Comparative statement of Receipts & Disbursements

<i>Receipts</i>	<i>2018-19 Rs.</i>	<i>2019-20 Rs.</i>	<i>Disbursements</i>	<i>2018-19 Rs.</i>	<i>2019-20 Rs.</i>
Opening Balance	777194264.65	905259007.39	Disbursements during the year	6735831186.00	7897082993.00
Receipts during the year	6863895928.74	7885090420.75	Closing Balance	905259007.39	893266435.14
Total	7641090193.39	8790349428.14	Total	7641090193.39	8790349428.14

B. Comparative Statement of Sources of Receipts

<i>Sources</i>		<i>2018-19 Rs.</i>	<i>2019-20 Rs.</i>	<i>Variation Rs.</i>	
I. GRANTS	PART				
A. Grant from State Government					
Non Plan	I	3100497000	3410550000	310053000	(+)
Plan	II	243839993	96663030	147176963	(-)
Earmarked Funds	III A	16338406	4668189	11670217	(-)
Total Grant from State Government		3360675399	3511881219	151205820	(+)
B. Grant from University Grants Commission					
Plan	II	37798895	9901626	27897269	(-)
Earmarked Funds	III B	16934659	5606299	11328360	(-)
Total Grant from University Grants Commission		54733554	15507925	39225629	(-)
C. Grant from Government of India					
Earmarked Funds	III C	75834797	38562601	37272196	(-)
D. Grant from Other Agencies					
Earmarked Funds	III D	24391909.32	12250012	12141897	(-)
TOTAL GRANT		3515635659.32	3578201757	62566097.68	(+)

II INTERNAL SOURCES				
A. General Administration	I	176421403.50	209264197.50	32842794 (+)
B. Examinations	I	418803668.00	417604349.00	1199319 (-)
C. Departments / Centres / Misc.	I	683368865.00	816412698.00	133043833 (+)
D. Capital Receipts	II	0.00	0.00	0
Total Internal Sources		1278593936.50	1443281244.50	164687308.00 (+)
Total Receipts other than under part IV Debts & Deposits		4794229595.82	5021483001.50	227253406 (+)

C. Comparative Statement of Sources of Receipts in percentage

<i>Sources of Receipts</i>	<i>2018-19 %</i>	<i>2019-20 %</i>	<i>Variation %</i>	
I. GRANTS				
A. Grant from State Government	70.10	69.94	0.16	(-)
B. Grant from University Grants Commission	1.14	0.31	0.83	(-)
C. Grant from Government of India	1.58	1.51	0.07	(-)
D. Grant from Other Agencies	0.51	0.49	0.02	(-)
Total Grants	73.33	72.24	1.09	(-)
II. INTERNAL SOURCES				
A. General Administration	3.68	3.51	0.17	(-)
B. Examinations	8.74	8.34	0.40	(-)
C. Departments/Centres/Miscellaneous	14.25	13.61	0.65	(-)
D. Capital Receipts	0.00	0.00	0.00	
Total Internal Sources	26.67	25.46	1.21	(-)
Total Receipts other than Part IV Debts & Deposits	100.00	97.70	-2.30	(-)

D. Comparative Statement of Expenditure

<i>Expenditure</i>	<i>2018-19 Rs.</i>	<i>2019-20 Rs.</i>	<i>Variation Rs.</i>	
PARTS - I NON PLAN / II PLAN				
A. General Administration	442613997	462971267	20357270	(+)
B. Examinations	486744161	526942173	40198012	(+)
C. Pension / DCRG etc.	1097767600	1171770217	74002617	(+)
D. Works	106416702	47724584	58692118	(-)
E. Departments / Centres / Miscellaneous	1557939908	1517570842	40369066	(-)
Total Parts - I Non Plan / II Plan	3691482368	3726979083	35496715.00	(+)

PART - III EARMARKED FUNDS

A. Grant from State Government	17647808	8731707	8916101	(-)
B. Grant from University Grants Commission	22629058	10744952	11884106	(-)
C. Grant from Government of India	94270807	38034194	56236613	(-)
D. Grant from Other Agencies	84261776	12160738	72101038	(-)
Total Part - III Earmarked Funds	218809449	69671591	149137858.00	(-)
Total Expenditure except under Part - IV Debts and Deposits.	3910291817	3796650674	113641143.00	(-)

E. Comparative Statement of Expenditure in percentage

<i>Expenditure</i>	<i>2018-19</i> %	<i>2019-20</i> %	<i>Variation</i> %	
PART I. Non-Plan/II Plan				
A. General Administration	11.32	12.19	0.87	(+)
B. Examinations	12.45	13.88	1.43	(+)
C. Pension/DCRG etc.	28.07	30.86	2.79	(+)
D. Works	2.72	1.26	1.46	(-)
E. Departments/Centres/Miscellaneous	39.84	39.97	0.13	(+)
Total Part - I Non-Plan/II Plan	94.40	98.16	3.76	(+)
PART. III Earmarked Funds				
A. Grant from State Government	0.45	0.23	0.22	(-)
B. Grant from University Grants Commission	0.58	0.28	0.30	(-)
C. Grant from Government of India	2.41	1.00	1.41	(-)
D. Grant from Other Agencies	2.15	0.32	1.83	(-)
Total Part - III Earmarked Funds	5.60	1.84	3.76	(-)
Total Expenditure except under Part - IV Debts and deposits.	100.00	100.00	0.00	

F. Statement of Loans and Advances to the employees of the University during the financial year ending 31-03-2020

<i>Sl. No.</i>	<i>Particulars of Loans / Advances</i>	<i>Amount Paid</i> Rs.	<i>Amount Recovered</i> Rs.
1	Loan for House Construction	0	2823878
2	Advance for Motor Conveyance	0	2751
3	Advance for the purchase of bicycles	0	0

4	Festival Advance	15810000	9892134
5	Miscellaneous Advances	0	2077142
6	Permanent Advances	1615000	0
7	Advance to Class IV Employees for marriage expenses of their female children	0	0
8	Advances for the purchase of Computer	0	0
9	Advance for the purchase of Scooter	0	0
10	Advance to University Consultancy Cell	0	0
11	Advance to University women's Hostel, Thycaud	0	0
	Total	17425000	14795905

G. Statement of closing balances of personal deposit accounts of the heads of departments of the University as on 31.03.2020.

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	787260.35
2	Department of Psychology	200105.26
3	Department of Philosophy	149519.80
4	Department of Library and Information Science	144974.46
5	Department of Communication & Journalism	172340.35
6	Department of German	429923.75
7	Department of Russian	187182.90
8	Department of History	184855.21
9	Department of Political Science	447230.94
10	Department of Economics	684575.25
11	Department of Islamic Studies	24212.50
12	Department of Sociology	1026956.00
13	Department of Archaeology	594093.61
14	Department of Botany	2755049.14
15	Department of Chemistry	227885.51
16	Department of Bio Chemistry	597228.57
17	Department of Geology	5884971.85
18	Department of Aquatic Biology and Fisheries	173562.40
19	Department of Physics	1043826.37

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
20	Department of Statistics	297748.18
21	Department of Demography	332277.62
22	Department of Mathematics	136813.23
23	Department of Zoology	365140.82
24	Department of Opto Electronics	1445621.00
25	Department of Bio-Technology	3270312.00
26	Department of Environmental Science	641298.25
27	Department of Computer Science Kariavattom	385475.15
28	Department of Futures Studies	119948.96
29	Department of Malayalam	155756.00
30	Department of Tamil	80192.65
31	Department of Hindi	1466928.90
32	Department of Sanskrit	177882.35
33	Department of Arabic	95167.50
34	Department of Linguistics	549002.20
35	Oriental Research Institute & Manuscripts Library	133883.45
36	Department of Education	651504.85
37	Department of Commerce	163373.60
38	Department of Law	162082.66
39	Institute of Management in Kerala	1476876.00
40	Department of Music	189074.17
41	Department of Nano Science & Nano Technology.	255326.00
42	Institute of Distance Education	2619782.75
43	International Centre for Kerala Studies	74497.00
44	Centre for English Language Teaching	23731.60
45	University Library	710803.00
46	Malayalam Lexicon	1040370.44
47	Computer Centre	70816.11
48	Department of Physical Education	1841976.00
49	Engineering Unit, Kariavattom	14308875.64
50	University Press	47480.90

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
51	Students Service Centre	428822.95
52	University Hostel for Women, Thycaud	1900130.00
53	University Hostel for Women, Kariavattom	538135.32
54	University Hostel for Men, Kariavattom	1007232.50
55	University College of Engineering	1137232.31
56	Department of Bio-Informatics	1552299.75
57	Human Resource Development Centre(Academic Staff College)	1938657.00
58	Campus Library Kariavattom	140711.55
59	Department of Publication	57791.80
60	Campus Administration Kariavattom	1744539.70
61	The Registrar (Ad. B II)	100489.00
62	UIT, Kollam	14726.00
63	UIT, Yeroor	14426.00
64	UIT, Pathanapuram	69818.60
65	UIT, Pirappancode	40426.52
66	UIT, Alappuzha	455990.00
67	UIT, Kottarakkara	39740.40
68	UIT, Adoor	9845.50
69	TEC, Kumarapuram	163214.25
70	TEC, Anchal	60981.10
71	TEC, Kayamkulam	72521.70
72	TEC, Adoor	103923.00
73	TEC, Nedumangad	0.00
74	TEC, Kulakkada	64993.50
75	TEC, Alappuzha	111784.54
76	UIT, Karuvatta	8761.00
77	UIT, Sasthamcotta	25410.75
78	UIT, Neyyattinkara	3950.50
79	TEC, Mavelikkara	101425.00
80	UIT, Thenmala	70029.75
82	TEC, Kollam	61983.30

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
83	DOIC, Kollam	13565.00
84	DOIC, Pandalam	4515.00
85	DOIC, Alappuzha, Study and Research Centre	12005.00
86	Sophisticated Instrumentation and Computation Centre (CLIF)	334981.40
87	University Institute of Management, Kundara	190062.17
88	CACEE, PMG Jn., Tvpm	2604487.40
89	University Institute of Management, Kollam	107888.00
90	Centre for Marine Bio-diversity	28502.00
91	UIT, Mannar	830.29
92	Raja Ravi Varma Centre of Excellence for Visual Arts	55583.05
93	UIT, Mukhathala, Kollam	22631.00
94	The Registrar (Platinum Jubilee Account)	2834445.50
95	UIM, Alappuzha	833044.70
96	UIM, Adoor	289271.00
97	UIM, Punalur	114593.64
98	UIM, Varkala	20000.55
99	DR Kariavattom (PRC)	4071809.50
100	Centre for cultural studies	60518.70
101	Inter University Centre For Malayalam	109673.00
102	Centre For Evolutionary and Integrative Biology	82856.75
103	Deputy Registrar Admin III (Ad. B III)	3456625.00
104	Asst Engineer (Civil)	657.34
105	Health Centre, Kariavattam	118.53
106	UIT, Ittiva	10632.00
107	University Press	328245.75
108	UIT, Kallara	8761.00
109	Centre For Endangered Languages Of Kerala (Dept.of Linguistics)	2791382.00
110	UIT, Muthukulam	8761.00
111	Security Officer ,Security Wing ,Kariavattom	10040.10
112	National Service Scheme, TVM	4784262.50
113	Asst Executive Engineer, Kariavattom (Transport)	20432.70

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
114	UIT, Malayinkeezhu	15991.60
115	UIT, Vallakkadavu	9194.00
116	UIT, Muhamma	203441.00
117	UIT, Mannanchery	245016.00
118	Centre for Diaspora Studies	50487.00
119	DR Administration III (Ad. B II)	570145.98
120	DR Administration IV (Ad. F II)	4184.00
121	DR Credit and Semester System	37270.50
122	UIT, HQ Unit	165517.00
123	UIT, Paravoor	7373.86
124	Cash Counter, Kariavattom	2749.64
125	UIT, Varkala	8761.00
126	Manonmaniam Sundaranar Centre for Dravidian Cultural Studies	13377.50
127	UIT, Chengannoor	13086.00
128	Engineering Unit II, Kariavattom	2.00
129	Center for Geriatric Studies (Dept of Psychology)	362135.00
130	Centre for Agroecology & Public Health	318375.12
131	Population Research Centre (Dept of Demography)	6037924.40
132	UIT, Pathiyoor, Kayamkulam	163830.60
	TOTAL	92485810.26

NEWLY INCORPORATED PD ACCOUNTS

1	UIT, Aroor	41140.00
2	Sophisticated Instrumentation and Computation Centre (CLIF)	454746.00
3	DR Administration III (Ad. B II)	49511.30
4	DOIC, Alappuzha, Study and Research Centre	34681.40
5	DR Administration IV (Ad. B III)	44009.53
	TOTAL	624088.23
	GRAND TOTAL	93109898.49

**H. SUMMARY OF INVESTMENTS DURING THE
FINANCIAL YEAR ENDING 31-03-2020**

<i>Sl. No.</i>	<i>Particulars</i>	<i>Appendix</i>	<i>Opening Balance Rs.</i>	<i>Addition Rs.</i>	<i>Withdrawals Rs.</i>	<i>Closing Balance Rs.</i>
1	Kerala University Fund Accounts	I	529619629	38935168	16421653	552133144
2	Provident Fund Accounts	II	678341012	193630516	192532502	679439026
3	Endowment Accounts	III	31784581	2177855	1088914	32873522
4	Family Benefit Scheme Accounts	IV	35309272	2444582	0	37753854
5	Group Welfare Scheme Accounts	V	61912586	4140671	0	66053257
6	Employees Benevolent Fund Accounts	VI	3641021	251059	0	3892080
7	Kerala University Fund (Institute of Distance Education) Accounts	VII	177771945	12189802	155391205	34570542
8	Deposits under University Development Schemes	VIII	3447911353	1234032781	1864770276	2817173858
9	Kerala University Fund (Hortus) Accounts	IX	10661402	711725	0	11373127
10	Kerala University Library Accounts	X	4227845	0	0	4227845
11	Dr.V.K.Sukumaran Nair Chair for Parliamentary Affairs	XI	808689	55559	154933	709315
12	Ayyankali Chair	XII	4647217	324161	0	4971378
13	Pension Reserve Fund	XIII	1235266824	2241874554	141874554	3335266824
	TOTAL		6221903376	3730768433	2372234037	7580437772

APPENDIX- I
Investment from KUF Accounts 2019 - 20

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
Govt.							
Treasury	799010500639829	17025190	1268430 (int)		1268430	17025190	
„	799010500637993	5213806	391035 (int)		391035	5213806	
„	799010500452048	3050000	250186 (int)		250186	3050000	
„	799010500455585	823500	67404 (int)		67404	823500	
„	799010500345187	2236129	382740 (int)		382740	2236129	
„	799010500345234	606065	103738 (int)		103738	606065	
„	799010500185319	175910	38445 (int)		38445	175910	
„	799010500185317	52700	11509 (int)		11509	52700	
„	799010500185320	61725	13455 (int)		13455	61725	
„	799010500376555	98467915	8369772 (int)		8369772	98467915	
„	799010500376561	8862112	753276 (int)		753276	8862112	
„	799010500650798	8500000	601841 (int)		601841	8500000	
„	799010500645870	2513978	188548 (int)		188548	2513978	
„	799010500645879	7209355	540702 (int)		540702	7209355	
„	799010500645876	1483514	111264 (int)		111264	1483514	
SBI,							
KUOC Br.	67324595345	8717811	594352 (int)			9312163	
„	67324595389	9430228	642923 (int)			10073151	
„	37598255079	9407656	656219 (int)			10063875	
„	37598255705	5556809	387608 (int)			5944417	
„	38207283197	6208304	433052 (int)			6641356	
„	38207277795	7449965	519663 (int)			7969628	
„	38207284599	8403973	586209 (int)			8990182	
„	37566124167	5319901	371083 (int)			5690984	
„	37566112991	5874180	409746 (int)			6283926	
„	37566124826	5319901	371083 (int)			5690984	
„	37566112016	5919954	412939 (int)			6332893	
„	37051248279	5346139	367292 (int)			5713431	
„	37051259597	5818582	399750 (int)			6218332	
„	37051957954	5770948	396477 (int)			6167425	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	37051247730	5346139	367292 (int)			5713431	
„	37494345494	5319901	371083 (int)			5690984	
„	37494343746	5726315	399432 (int)			6125747	
„	38207285026	9933286	692884 (int)			10626170	
„	38207284033	9933286	692884 (int)			10626170	
„	37494344966	5319901	371083 (int)			5690984	
„	37494344127	5726315	399432 (int)			6125747	
„	67331279987	7670203	526960 (int)			8197163	
„	67331280052	8683671	596588 (int)			9280259	
„	67363685915	747242	50945 (int)			798187	
„	67324595458	7480772	510015 (int)			7990787	
„	67324595425	7472409	509445 (int)			7981854	
„	67324595403	7472409	509445 (int)			7981854	
„	67366641373	5724678	390290 (int)			6114968	
„	67366643518	6539257	445826 (int)			6985083	
„	67327689560	6765782	461269 (int)			7227051	
„	67327689173	6227008	424537 (int)			6651545	
„	36977534649	5354030	365021 (int)			5719051	
„	36977535564	5547245	378193 (int)			5925438	
„	67327689810	6227008	424537 (int)			6651545	
„	67327690111	6196820	422479 (int)			6619299	
„	67324595470	7472409	509445 (int)			7981854	
„	67324595492	7472409	509445 (int)			7981854	
„	67324595469	7480772	510015 (int)			7990787	
„	67363685799	747242	50945 (int)			798187	
„	38154770608	1500576	104671 (int)			1605247	
„	67324595516	7472409	509445 (int)			7981854	
„	67324595527	7472409	509445 (int)			7981854	
„	67363697748	7480772	510015 (int)			7990787	
„	67363685722	747242	50945 (int)			798187	
„	67363697840	7472409	509445 (int)			7981854	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	67363697817	7472409	509445 (int)			7981854	
„	67363697760	7480772	510015 (int)			7990787	
„	67363685574	747242	50945 (int)			798187	
„	37598257757	8706507	607311 (int)			9313818	
„	37598256470	8706507	607311 (int)			9313818	
„	37598256957	8553456	596636 (int)			9150092	
	799010500650316	40513026	2876837 (int)		2876837	40513026	
	799010500421907	5881134	452471 (int)		452471	5881134	
Total		529619629	38935168 (int)		16421653	552133144	

APPENDIX-II**Investment from Provident Fund Accounts 2019-2020**

Dist.							
Treasury	TPA 4071	678341012	51222359 (int)				PF
		20000000					Recoupment
		122408157	(NI)	192532502		679439026	

APPENDIX-III**Investment from Endowment Accounts 2019-2020**

Indian Bank, Tvm	6351346264	24870	(int)			24870	
SBI, KUOC Br	38303303228	26312	1835 (int)		917	27230	
„	38303303750	58458	4078 (int)		2039	60497	
„	37786766920	39355	2683 (int)		1341	40697	
„	37844527466	39360	2704 (int)		1352	40712	
„	38161625723	86483	6033 (int)		3016	89500	
„	37747199489	3941887	268745 (int)		134372	4076260	
„	37844528017	27774	1908 (int)		954	28728	
„	38219209164	200122	13959 (int)		6979	207102	
„	38219217653	143948	10041 (int)		5020	148969	
„	38303305088	33173	2314 (int)		1157	34330	
„	38303305849	40468	2823 (int)		1411	41880	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	38161626498	74736	5213 (int)		2606	77343	
„	38366103077	107543	7502 (int)		3751	111294	
„	38303218254	63977	4463 (int)		2231	66209	
„	38219211185	34973	2439 (int)		1219	36193	
„	37786761309	114266	7790 (int)		3895	118161	
„	37676872265	24270	1591 (int)		795	25066	
„	38095898079	5550968	381364 (int)		190682	5741650	
„	37747201105	24325	1658 (int)		829	25154	
„	38095899083	1970882	135404 (int)		67702	2038584	
„	38095898568	61558	4229 (int)		2114	63673	
„	37911922597	123701	8499 (int)		4250	127950	
„	38095922274	147801	10154 (int)		5077	152878	
„	38219211742	61654	4301 (int)		2150	63805	
„	37747226426	486714	33183 (int)		16591	503306	
„	38303307541	326860	22800 (int)		11400	338260	
„	38161627356	52651	3673 (int)		1836	54488	
„	38366106136	75505	5267 (int)		2634	78138	
„	37844526439	9741	669 (int)		334	10076	
„	38303304335	1525241	106391 (int)		53195	1578437	
„	38366103007	125879	8781 (int)		4391	130269	
„	37676872561	97143	6368 (int)		3184	100327	
„	38219220847	106875	7455 (int)		3727	110603	
„	38366034170	59677	4163 (int)		2082	61758	
„	37786723657	97469	6645 (int)		3322	100792	
„	38095921247	38980	2678 (int)		1339	40319	
„	37676871487	141456	9273 (int)		4636	146093	
„	37676872005	94303	6182 (int)		3091	97394	
„	38095897462	142976	9823 (int)		4911	147888	
„	38095899639	83775	5756 (int)		2878	86653	
„	37676872935	120986	7931 (int)		3965	124952	
„	38366104401	28639	1998 (int)		999	29638	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
SBI,Tvpm	37949446704	12369				12369	
SBI,Tvpm	37850062012	2440435	167663 (int)		83831	2524267	
SBI,Tvpm	37949451066	24107				24107	
SBI,Tvpm	37453499237	1235461	87319 (int)		43659	1279121	
SBI,Tvpm	38224958479	25715	1818 (int)		909	26624	
SBI,Tvpm	38352876394	559300	39013 (int)		19506	578807	
SBI,Tvpm	37796812264	82120				82120	
SBI,Tvpm	37639696407	169861	11135 (int)		5567	175429	
SBI,Tvpm	37796811645	104839				104839	
SBI,Tvpm	37556178432	140071	9770 (int)		4885	144956	
SBI, KUOC Br	37786768292	160000	10908 (int)		5454	165454	
„	38303313894	234819	16380 (int)		8190	243009	
„	37844526949	204320	14037 (int)		7018	211339	
„	38219220337	94790	6612 (int)		3306	98096	
„	37993147451	84007	6046 (int)		3023	87030	
„	37747227135	336321	22929 (int)		11464	347786	
„	37786767673	160000	10908 (int)		5454	165454	
„	37786767968	160000	10908 (int)		5454	165454	
„	38219219763	81325	5673 (int)		2836	84162	
„	38219221546	236280	16481 (int)		8240	244521	
„	38095896934	77712	5339 (int)		2669	80382	
„	37747197812	76640	5225 (int)		2612	79253	
„	38095919396	75868	5212 (int)		2606	78474	
„	38095900146	151733	10424 (int)		5212	156945	
„	38366106700	2679950	186937 (int)		93469	2773418	
„	38366105371	2769402	193176 (int)		96588	2865990	
„	38366035072	2769402	193176 (int)		96588	2865990	
Total		31784581	2177855 (int)		1088914	32873522	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
APPENDIX- IV							
Investment from FBS Accounts 2019-2020							
SBI, KUOC Br	38154766477	2974238	207464			3181702	
„	38154767368	2579997	179964			2759961	
„	67363698469	6547693	446401			6994094	
„	37598709839	2477619	172823			2650442	
„	67296260463	3109378	213621			3322999	
„	37595234164	5015062	349819			5364881	
„	67318974273	400070	27906			427976	
„	38154768282	737981	51477			789458	
„	67319153029	5085935	354763			5440698	
„	67358312198	183449	12796			196245	
„	67327335554	3027926	206434			3234360	
„	37616196229	454110	31676			485786	
„	38207310348	2715814	189438			2905252	
Total		35309272	2444582 (int)			37753854	

APPENDIX- V**Investment from Group Welfare Scheme Accounts 2019-2020**

SBI, Statue	34968313499	1988027				1988027	
SBI, KUOC	67366610945	3028431	206469	(int)		3234900	
„	38154762042	2510604	175124	(int)		2685728	
„	67321705410	2661632	174476	(int)		2836108	
„	37585341429	9332149	650952	(int)		9983101	
„	37585535470	9981390	696239	(int)		10677629	
„	67361291365	3661765	240038	(int)		3901803	
„	67319153143	7129923	497339	(int)		7627262	
„	67366610093	1476615	100671	(int)		1577286	
„	67318973268	666783	46511	(int)		713294	
„	67318972957	666783	46511	(int)		713294	
„	67318972708	666783	46511	(int)		713294	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	67366575523	582348	39703 (int)			622051	
„	67296259946	2346259	161193 (int)			2507452	
„	38154769014	2270210	158356 (int)			2428566	
„	38154770074	1546265	107858 (int)			1654123	
„	37595227792	4395244	306585 (int)			4701829	
„	67358311138	1467590	102370 (int)			1569960	
„	37616196900	3405825	237569 (int)			3643394	
„	37299042059	2127960	146196 (int)			2274156	
Total		61912586	4140671 (int)			66053257	

APPENDIX - VI**Investment from Employees Benevolent Fund Accounts 2019 - 2020**

SBI, KUOC Br67318974068	133357	9302 (int)			142659
„ 67299810733	2773498	190546 (int)			2964044
„ 37614125238	734166	51211 (int)			785377
Total	3641021	251059 (int)			3892080

APPENDIX - VII**Investment from KUF [IDE] Accounts 2019-2020**

SBI, KUOC Br67374530999	6769052	465049 (int)	6769052	465049	0
„ 67374446361	6769052	465049 (int)	6769052	465049	0
„ 38207281928	9933286	692884 (int)	9933286	692884	0
„ 38207282728	9933286	692884 (int)	9933286	692884	0
„ 37585819510	7462721	520553 (int)	7462721	520553	0
„ 37585820252	8259109	576104 (int)	8259109	576104	0
„ 67330064777	6202623	422875 (int)	6202623	422875	0
„ 37585820784	8706507	607311 (int)	8706507	607311	0
„ 37585821314	8706507	607311 (int)	8706507	607311	0
„ 37585821802	9573334	667776 (int)	9573334	667776	0
„ 67331316137	5608280	385301 (int)	5608280	385301	0
„ 67296428225	7283378	500384 (int)	7283378	500384	0
„ 67296427822	6730348	462390 (int)	6730348	462390	0

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
„	67296427708	7283378	500384 (int)	7283378	500384	0	
„	67296427550	6730348	462390 (int)	6730348	462390	0	
„	67296427390	7283378	500384 (int)	7283378	500384	0	
„	67296427232	6730348	462390 (int)	6730348	462390	0	
„	67397357031	5705000	397945 (int)			6102945	
„	67397357133	5705000	397945 (int)			6102945	
„	67378701384	5702200	391754 (int)			6093954	
„	67378716856	6024045	413865 (int)			6437910	
„	38212489873	5000000	348769 (int)	5000000	348769	0	
„	38212488291	5239564	241475 (int)	5239564	241475	0	
„	37585818696	5239564	365479 (int)	5239564	365479	0	
„	67397356333	9191637	641151 (int)			9832788	
Total		177771945	12189802 (int)	145444063	9947142	34570542	

APPENDIX- VIII

Investment from Deposits under UDS 2019-2020

KUF[B]	1230301657	84523985 (int)	646356835	44656341	
		75000000 (NI)			
		339041			699151507
KUF[3312]	994811080	67577675 (int)	419922016	26962061	
		169201969 (NI)			
		135616(int on NI)			784842263
KUF[A]	191724457	13154036 (int)			
		280500000 (NI)			485378493
KUF[P]	13954059	967359 (int)	5695344	391283	8834791
SAF	1507810	98841 (int)			1606651
KUF[S]	93474324	6439601 (int)	46176010	3172416	50565499
KUF[EDN.]	180454620	12439937 (int)	151854713	10510488	30529356
KUF[TECH]	290465713	20028455 (int)	186064094	12884415	111545659
KUF[ENGG.]	255589012	17624517 (int)	208475306	14457059	50281164
KUF[C]	160666244	11094907 (int)	54013726	3710864	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening Balance	Interest		
			176900000 (NI)				
			678085(int on NI)			291614646	
KUF[ND]		27545877	1921428 (int)	27545877	1921428	0	
KUF[PVT. REG]		7416500	517329 (int)				
			3750000 (NI)			11683829	
KUF[SDE REGISTRATION]			11240000 (NI)			11240000	
KUF[DD/CHEQUE[R]]			259900000 (NI)			259900000	
KUF[UIM]			20000000 (NI)			20000000	
Total		3447911353	236388070 (int)	1746103921	118666355		
			996491969 (NI)				
			1152742(int on NI)			2817173858	

APPENDIX - IX**Investment from KUF [HORTUS] Accounts 2019-2020**

SBI, KUOC Br67321705454		7604259	498478 (int)			8102737	
“ 38154765735		3057143	213247 (int)			3270390	
Total		10661402	711725 (int)			11373127	

APPENDIX - X**Kerala University Library 2019-2020**

		4227845	0			4227845	
Total		4227845	0			4227845	

APPENDIX-XI**Dr. V.K. Sukumaran Nair Chair for Parliamentary Affairs 2019-2020**

SBI, KUOC Br	37127434771	808689	55559 (int)	99374	55559	709315	
Total		808689	55559 (int)	99374	55559	709315	

APPENDIX- XII**Ayyankali Chair 2019-2020**

SBI, KUOC Br	38212056032	4647217	324161 (int)			4971378	
Total		4647217	324161 (int)		0	4971378	

Bank/ Treasury	A/c No.	Opening Balance Rs.	Additions during the year Rs.	Withdrawals during the year Rs.		Closing Balance Rs.	Remarks
				Opening	Interest		

APPENDIX - XIII

Investment from PENSION RESERVE FUND 2019-2020

Dist.							
Treasury	799010500652615	50000000	3478596 (int)		3478596	50000000	
„	799010500589626	50000000	4051257 (int)		4051257	50000000	
„	799010500430870	100000000	8172722		8172722	100000000	
„	799010500421908	4250000	308056		308056	4250000	
„	799010500555045	33600000	2654668		2654668	33600000	
„	799010500574902	500500000	40665623		40665623	500500000	
„	799010500579251	86500000	7021705		7021705	86500000	
„	799010500604417	379400000	28958269		28958269	379400000	
„	799010500650329	31016824	2202512		2202512	31016824	
„	799010500725737		309000000 (NI)				
			13579068(int on NI)		13579068	309000000	
„	799010500748021		167500000 (NI)				
			6829448(int on NI)		6829448	167500000	
„	799010500779491		360800000 (NI)				
			11987128(int on NI)		11987128	360800000	
„	799010500802294		91400000 (NI)				
			2653523(int on NI)		2653523	91400000	
„	799010500824480		149600000 (NI)				
			3840930(int on NI)		3840930	149600000	
„	799010500889956		136400000 (NI)				
			2091156(int on NI)		2091156	136400000	
„	799010500903281		12800000 (NI)				
			156245(int on NI)		156245	12800000	
„	799010500925300		431100000 (NI)				
			3154018(int on NI)		3154018	431100000	
„	799010500928263		11500000 (NI)				
			69630(int on NI)		69630	11500000	
„	799010500964075		329900000 (NI)			329900000	
„	799010500974586		100000000 (NI)			100000000	
Total		1235266824	97513408 (int)		141874554	3335266824	
			2100000000 (NI)				
			44361146(int on NI)				

ANNEXURE IX

Statement of Closing Balance of Department Development Funds of the Heads of Departments of the University as on 31.03.2020

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
1	Institute of English	340546.50
2	Department of Psychology	78515.00
3	Department of Philosophy	147641.00
4	Department of Library and Information Science	117650.00
5	Department of Communication & Journalism	115365.80
6	Department of German	117162.00
7	Department of Russian	5118.50
8	Department of History	394585.00
9	Department of Political Science	64220.00
10	Department of Economics	235409.00
11	Department of Islamic Studies	19246.00
12	Department of Sociology	21359.50
13	Department of Archaeology	209710.10
14	Department of Botany	154343.50
15	Department of Chemistry	452622.10
16	Department of Bio Chemistry	237801.65
17	Department of Geology	126868.75
18	Department of Aquatic Biology and Fisheries	56599.00
19	Department of Physics	257893.75
20	Department of Statistics	156238.50
21	Department of Demography	16172.00
22	Department of Mathematics	13024.50
23	Department of Zoology	220464.00
24	Department of Opto Electronics	484528.00
25	Department of Bio-Technology	1380675.00
26	Department of Environmental Science	38846.00
27	Department of Computer Science	375111.00
28	Department of Futures Studies	60768.69
29	Department of Malayalam	73566.00

<i>Sl. No.</i>	<i>Department</i>	<i>Amount Rs.</i>
30	Department of Tamil	51815.50
31	Department of Hindi	50385.00
32	Department of Sanskrit	17083.20
33	Department of Arabic	67084.50
34	Department of Linguistics	137302.75
35	Oriental Research Institute and Manuscript Library	95940.00
36	Department of Education	710715.15
37	Department of Commerce	97798.75
38	Department of Law	235545.55
39	Institute of Management in Kerala, Kariavattom	2938235.25
40	Department of Music	13777.00
41	School of Distance Education	2947020.50
42	University Library	954124.50
43	Department of Physical Education	423000.00
44	University Hostel for Women , Thycaud	146708.50
45	University Hostel for Women , Kariavattom	154305.00
46	University College of Engineering	1050090.00
47	Department of Bio-Informatics	14719.00
48	Human Resource Development Centre (Academic Staff College)	5848834.00
49	Department of Nano Science & Nano Technology	84899.50
50	Population Research Centre	2146719.40
51	Centre for Geo-Information Science & Technology	227838.00
52	Department of Computer Centre	1337297.75
53	Kariavattom Library	27958.00
54	International Centre For Kerala Studies, Kariavattom.	52446.50
55	UIM, Mundakkal	33154.00
	TOTAL	25836848.14

Statement of Closing Balance of Department Development Funds of the Newly Incorporated Heads of Departments of the University as on 31.03.2020

1	UIM, Kundara	87106.00
	TOTAL	87106.00
	GRAND TOTAL	25923954.14